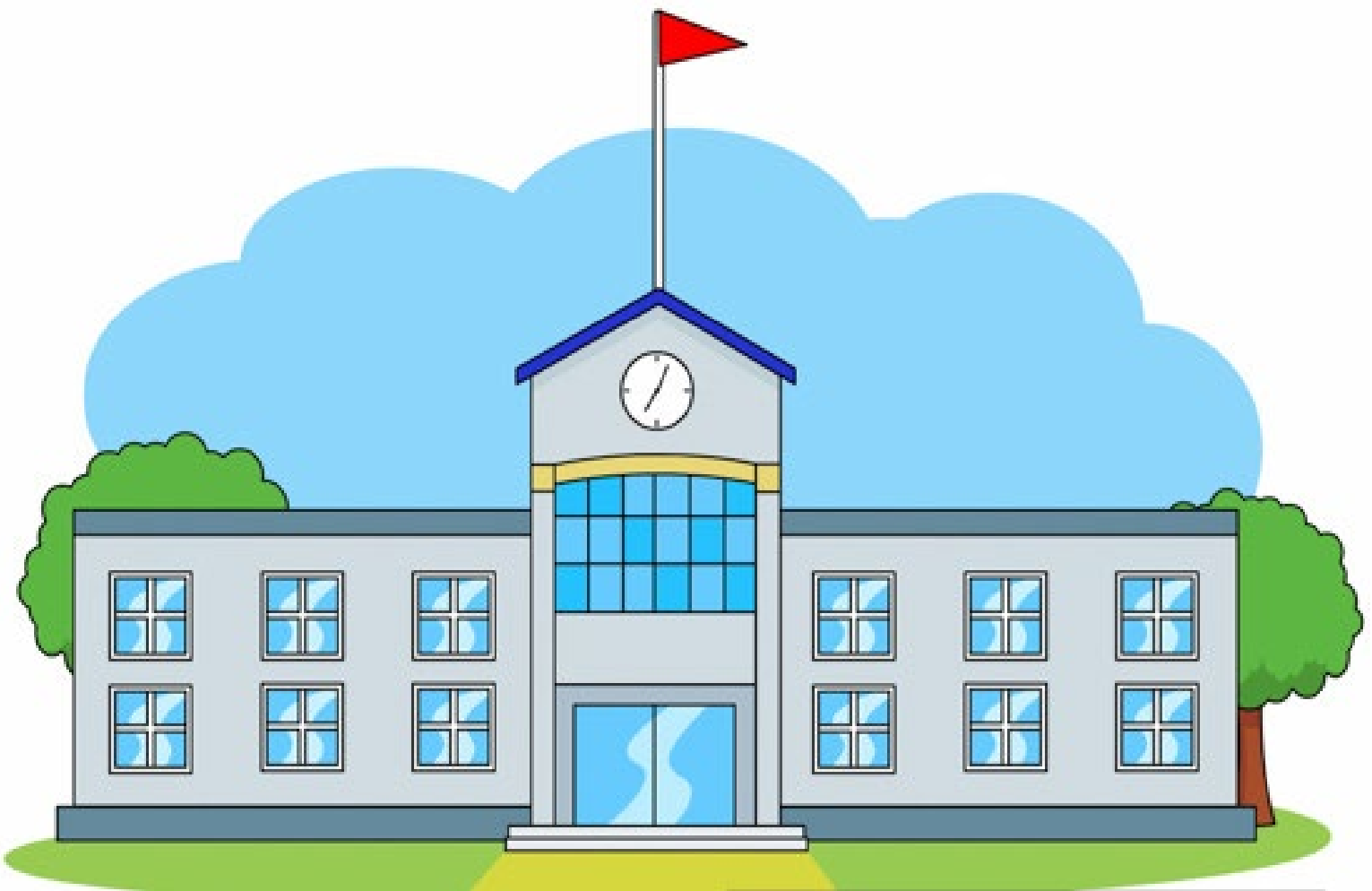


**2024 - 2025
Middle School
Site Based
Allocations**



**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
040 BARRET TRAD**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	220		Section 4: Certified Positions	\$	2,628,750		
7th Grade	215		Section 5: Classified Positions	\$	149,000		
8th Grade	215		Section 6: Operational (\$147 per pupil)	\$	95,844		
ECE Self Contained	2		Section 7: Additional Operational	\$	52,820		
TOTAL	652		TOTAL	\$	2,926,414		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	29.30	6th Gr Teams	220	2	8	27.5
Tier I Weighted Formula*	26.0:1	29.30	7th/8th Grade Teams	430	4	16	26.9
Middle School Team Formula*		30.80	Related Arts- Teachers			6.80	
			Total Teachers- Teams Formula			30.80	21.2
			Team Add-On Option*			1.50	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					29.30		
040	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
040	1261	011022	900XN	4433 Choral- School Funded	0.00	\$ 74,500	\$ -
040	1147	011022	900XN	4625 CTE Teachers- School Funded	0.00	\$ 74,500	\$ -
040	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	28.30	\$ 74,500	\$ 2,108,350
SCHOOL LIBRARY							
040	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
040	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
040	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
040	1077	011021	900XN	4345 Assistant Principal	2.00	\$ 114,300	\$ 228,600
040	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
040	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
040	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
040	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
040	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	22,820	
040	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
040	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
040	1077	0733	900XF	Furniture	\$	10,000	
							\$ 52,820
							\$ 2,830,570

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
167 CARRITHERS**

SITE-BASED ALLOCATIONS

February Allocation

	January Projection	February Allocation
6th Grade	185	Section 4: Certified Positions \$ 2,263,700
7th Grade	140	Section 5: Classified Positions \$ 149,000
8th Grade	216	Section 6: Operational (\$147 per pupil) \$ 79,968
ECE Self Contained	3	Section 7: Additional Operational \$ 49,040
TOTAL	544	TOTAL \$ 2,541,708

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchr
Standard Teacher Allocation	26.0:1	24.40	6th Gr Teams	185	2	8	23.1
Tier III Weighted Formula*	24.5:1	25.90	7th/8th Grade Teams	356	4	16	22.3
Middle School Team Formula*		30.80	Related Arts- Teachers			6.80	
			Total Teachers- Teams Formula			30.80	17.7
			Team Add-On Option*			4.90	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					24.40		
167	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
167	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
167	1147	011022	900XN	4625 CTE Teachers- School Funded	2.00	\$ 74,500	\$ 149,000
167	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	20.40	\$ 74,500	\$ 1,519,800
SCHOOL LIBRARY							
167	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
167	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
167	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
167	1077	011021	900XN	4345 Assistant Principal	2.00	\$ 114,300	\$ 228,600
167	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
167	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
167	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
167	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
167	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	19,040	
167	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
167	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
167	1077	0733	900XF	Furniture	\$	10,000	
							\$ 49,040
							\$ 2,461,740

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
164 CONWAY**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	201		Section 4: Certified Positions	\$	2,435,050		
7th Grade	175		Section 5: Classified Positions	\$	149,000		
8th Grade	210		Section 6: Operational (\$147 per pupil)	\$	89,082		
ECE Self Contained	20		Section 7: Additional Operational	\$	51,210		
TOTAL	606		TOTAL	\$	2,724,342		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrs
Standard Teacher Allocation	26.0:1	26.70	6th Gr Teams	201	2	8	25.1
Tier IV Weighted Formula*	23.0:1	30.10	7th/8th Grade Teams	385	4	16	24.1
Middle School Team Formula*		30.80	Related Arts- Teachers			6.80	
			Total Teachers- Teams Formula			30.80	19.7
			Team Add-On Option*			0.70	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					26.70		
164	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
164	1261	011022	900XN	4433 Choral- School Funded	0.00	\$ 74,500	\$ -
164	1147	011022	900XN	4625 CTE Teachers- School Funded	1.00	\$ 74,500	\$ 74,500
164	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	24.70	\$ 74,500	\$ 1,840,150
SCHOOL LIBRARY							
164	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
164	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
164	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
164	1077	011021	900XN	4345 Assistant Principal	2.00	\$ 114,300	\$ 228,600
164	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
164	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
164	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
164	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
164	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	21,210	
164	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
164	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
164	1077	0733	900XF	Furniture	\$	10,000	
							\$ 51,210
							\$ 2,635,260

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
119 CROSBY**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	236		Section 4: Certified Positions	\$	3,331,600		
7th Grade	218		Section 5: Classified Positions	\$	149,000		
8th Grade	369		Section 6: Operational (\$147 per pupil)	\$	122,892		
ECE Self Contained	13		Section 7: Additional Operational	\$	59,260		
TOTAL	836		TOTAL	\$	3,662,752		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	37.20	6th Gr Teams	236	2	8	29.5
Tier I Weighted Formula*	26.0:1	37.20	7th/8th Grade Teams	587	6	24	24.5
Middle School Team Formula*		38.80	Related Arts- Teachers			6.80	
			Total Teachers- Teams Formula			38.80	21.5
			Team Add-On Option*			1.60	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					37.20		
119	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
119	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
119	1147	011022	900XN	4625 CTE Teachers- School Funded	4.00	\$ 74,500	\$ 298,000
119	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	31.20	\$ 74,500	\$ 2,324,400
SCHOOL LIBRARY							
119	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
119	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
119	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
119	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
119	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
119	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
119	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
119	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
119	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	29,260	
119	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
119	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
119	1077	0733	900XF	Furniture	\$	10,000	
							\$ 59,260
							\$ 3,539,860

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
255 ECHO TRAIL**

SITE-BASED ALLOCATIONS

February Allocation

	January Projection		February Allocation			
6th Grade	288		Section 4: Certified Positions	\$	2,407,800	
7th Grade	260		Section 5: Classified Positions	\$	149,000	
8th Grade	0		Section 6: Operational (\$147 per pupil)	\$	81,585	
ECE Self Contained	7		Section 7: Additional Operational	\$	49,425	
TOTAL	555		TOTAL	\$	2,687,810	

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	24.80	6th Gr Teams	288	3	12	24.0
Tier I Weighted Formula*	26.0:1	24.80	7th/8th Grade Teams	260	3	12	21.7
Middle School Team Formula*		34.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			34.20	16.2
			Team Add-On Option*			9.40	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					24.80		
255	1260	011022	900XN	4432 Band- School Funded	0.00	\$ 74,500	\$ -
255	1261	011022	900XN	4433 Choral- School Funded	0.00	\$ 74,500	\$ -
255	1147	011022	900XN	4625 CTE Teachers- School Funded	3.00	\$ 74,500	\$ 223,500
255	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	21.80	\$ 74,500	\$ 1,624,100
SCHOOL LIBRARY							
255	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
255	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
255	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
255	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
255	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
255	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
255	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
255	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
255	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	19,425	
255	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
255	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
255	1077	0733	900XF	Furniture	\$	10,000	
							\$ 49,425
							\$ 2,606,225

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
049 FARNSELEY**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	345		Section 4: Certified Positions	\$	3,994,650		
7th Grade	330		Section 5: Classified Positions	\$	176,200		
8th Grade	340		Section 6: Operational (\$147 per pupil)	\$	153,468		
ECE Self Contained	29		Section 7: Additional Operational	\$	66,540		
TOTAL	1044		TOTAL	\$	4,390,858		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	46.10	6th Gr Teams	345	3	12	28.8
Tier III Weighted Formula*	24.5:1	48.90	7th/8th Grade Teams	670	6	24	27.9
Middle School Team Formula*		46.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			46.20	22.6
			Team Add-On Option*			0.00	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					46.10		
049	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
049	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
049	1147	011022	900XN	4625 CTE Teachers- School Funded	4.00	\$ 74,500	\$ 298,000
049	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	40.10	\$ 74,500	\$ 2,987,450
SCHOOL LIBRARY							
049	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
049	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
049	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
049	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
049	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
049	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
049	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
049	1077	013014	900XN	8735 School Clerk - 8hr/187days	2.00	\$ 27,200	\$ 54,400
ADDITIONAL OPERATIONAL SUPPORT							
049	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	36,540	
049	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
049	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
049	1077	0733	900XF	Furniture	\$	10,000	
							\$ 66,540
							\$ 4,237,390

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
320 HIGHLAND**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	261		Section 4: Certified Positions	\$	2,944,200		
7th Grade	220		Section 5: Classified Positions	\$	149,000		
8th Grade	225		Section 6: Operational (\$147 per pupil)	\$	106,134		
ECE Self Contained	16		Section 7: Additional Operational	\$	55,270		
TOTAL	722		TOTAL	\$	3,254,604		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	32.00	6th Gr Teams	261	3	12	21.8
Tier II Weighted Formula*	25.5:1	32.60	7th/8th Grade Teams	445	4	16	27.8
Middle School Team Formula*		38.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			38.20	18.9
			Team Add-On Option*			5.60	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					32.00		
320	1260	011022	900XN	4432	Band- School Funded	0.80	\$ 74,500 \$ 59,600
320	1261	011022	900XN	4433	Choral- School Funded	1.00	\$ 74,500 \$ 74,500
320	1147	011022	900XN	4625	CTE Teachers- School Funded	4.00	\$ 74,500 \$ 298,000
320	1118	011022	900XN	4520	Classroom Teacher- 7hr/187days	26.20	\$ 74,500 \$ 1,951,900
SCHOOL LIBRARY							
320	1059	011023	900XN	4420	Librarian- 7hr/194days	1.00	\$ 86,000 \$ 86,000
320	1059	013014	900XN	8332	Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500 \$ 22,500
PRINCIPAL'S OFFICE							
320	1077	011020	900XN	4300	Principal	1.00	\$ 131,300 \$ 131,300
320	1077	011021	900XN	4345	Assistant Principal	3.00	\$ 114,300 \$ 342,900
320	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00	\$ 37,700 \$ 37,700
320	1077	013014	900XN	8065	School Bookkeeper I - 8hr/215days	1.00	\$ 32,800 \$ 32,800
320	1077	013014	900XN	8708	Records Clerk MS - 8hr/187days	1.00	\$ 28,800 \$ 28,800
320	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00	\$ 27,200 \$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
320	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 25,270	
320	1013	0734	900XF		Technology-Related Hardware	\$ 10,000	
320	1013	0650	900XF		Technology-Related Supplies	\$ 10,000	
320	1077	0733	900XF		Furniture	\$ 10,000	
							\$ 55,270
							\$ 3,148,470

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
406 HUDSON**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	288		Section 4: Certified Positions	\$	2,504,650		
7th Grade	288		Section 5: Classified Positions	\$	149,000		
8th Grade	0		Section 6: Operational (\$147 per pupil)	\$	86,289		
ECE Self Contained	11		Section 7: Additional Operational	\$	50,545		
TOTAL	587		TOTAL	\$	2,790,484		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tch
Standard Teacher Allocation	26.0:1	26.10	6th Gr Teams	288	3	12	24.0
Tier IV Weighted Formula*	23.0:1	29.50	7th/8th Grade Teams	288	3	12	24.0
Middle School Team Formula*		34.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			34.20	17.2
			Team Add-On Option*			4.70	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					26.10		
406	1260	011022	900XN	4432 Band- School Funded	0.00	\$ 74,500	\$ -
406	1261	011022	900XN	4433 Choral- School Funded	0.00	\$ 74,500	\$ -
406	1147	011022	900XN	4625 CTE Teachers- School Funded	3.00	\$ 74,500	\$ 223,500
406	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	23.10	\$ 74,500	\$ 1,720,950
SCHOOL LIBRARY							
406	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
406	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
406	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
406	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
406	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
406	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
406	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
406	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
406	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	20,545	
406	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
406	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
406	1077	0733	900XF	Furniture	\$	10,000	
							\$ 50,545
							\$ 2,704,195

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION**

SITE-BASED ALLOCATIONS

396 JEFFERSON CO TRADITIONAL

February Allocation

January Projection		February Allocation				
6th Grade	285	Section 4: Certified Positions	\$	3,502,950		
7th Grade	295	Section 5: Classified Positions	\$	149,000		
8th Grade	295	Section 6: Operational (\$147 per pupil)	\$	130,242		
ECE Self Contained	11	Section 7: Additional Operational	\$	61,010		
TOTAL	886	TOTAL	\$	3,843,202		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	39.50	6th Gr Teams	285	3	12	23.8
Tier I Weighted Formula*	26.0:1	39.50	7th/8th Grade Teams	590	6	24	24.6
Middle School Team Formula*		46.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			46.20	19.2
			Team Add-On Option*			6.70	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					39.50		
396	1260	011022	900XN	4432 Band- School Funded	2.00	\$ 74,500	\$ 149,000
396	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
396	1147	011022	900XN	4625 CTE Teachers- School Funded	1.00	\$ 74,500	\$ 74,500
396	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	35.50	\$ 74,500	\$ 2,644,750
SCHOOL LIBRARY							
396	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
396	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
396	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
396	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
396	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
396	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
396	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
396	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
396	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	31,010	
396	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
396	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
396	1077	0733	900XF	Furniture	\$	10,000	
							\$ 61,010
							\$ 3,712,960

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION**

SITE-BASED ALLOCATIONS

470 JOHNSON TRADITIONAL

February Allocation

January Projection			February Allocation				
6th Grade	223		Section 4: Certified Positions	\$	2,613,850		
7th Grade	189		Section 5: Classified Positions	\$	149,000		
8th Grade	227		Section 6: Operational (\$147 per pupil)	\$	97,608		
ECE Self Contained	25		Section 7: Additional Operational	\$	53,240		
TOTAL	664		TOTAL	\$	2,913,698		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	29.10	6th Gr Teams	223	2	8	27.9
Tier II Weighted Formula*	25.5:1	29.70	7th/8th Grade Teams	416	4	16	26.0
Middle School Team Formula*		30.80	Related Arts- Teachers			6.80	
			Total Teachers- Teams Formula			30.80	21.6
			Team Add-On Option*			1.10	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					29.10		
470	1260	011022	900XN	4432 Band- School Funded	0.50	\$ 74,500	\$ 37,250
470	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
470	1147	011022	900XN	4625 CTE Teachers- School Funded	4.00	\$ 74,500	\$ 298,000
470	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	23.60	\$ 74,500	\$ 1,758,200
SCHOOL LIBRARY							
470	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
470	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
470	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
470	1077	011021	900XN	4345 Assistant Principal	2.00	\$ 114,300	\$ 228,600
470	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
470	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
470	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
470	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
470	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	23,240	
470	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
470	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
470	1077	0733	900XF	Furniture	\$	10,000	
							\$ 53,240
							\$ 2,816,090

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
162 KAMMERER

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	224		Section 4: Certified Positions	\$	2,651,100		
7th Grade	195		Section 5: Classified Positions	\$	149,000		
8th Grade	230		Section 6: Operational (\$147 per pupil)	\$	99,519		
ECE Self Contained	28		Section 7: Additional Operational	\$	53,695		
TOTAL	677		TOTAL	\$	2,953,314		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	29.60	6th Gr Teams	224	2	8	28.0
Tier II Weighted Formula*	25.5:1	30.20	7th/8th Grade Teams	425	4	16	26.6
Middle School Team Formula*		30.80	Related Arts- Teachers			6.80	
			Total Teachers- Teams Formula			30.80	22.0
			Team Add-On Option*			0.60	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					29.60		
162	1260	011022	900XN	4432 Band- School Funded	0.60	\$ 74,500	\$ 44,700
162	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
162	1147	011022	900XN	4625 CTE Teachers- School Funded	4.00	\$ 74,500	\$ 298,000
162	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	24.00	\$ 74,500	\$ 1,788,000
SCHOOL LIBRARY							
162	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
162	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
162	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
162	1077	011021	900XN	4345 Assistant Principal	2.00	\$ 114,300	\$ 228,600
162	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
162	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
162	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
162	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
162	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	23,695	
162	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
162	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
162	1077	0733	900XF	Furniture	\$	10,000	
							\$ 53,695
							\$ 2,853,795

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
163 KNIGHT**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	251		Section 4: Certified Positions	\$	2,651,100		
7th Grade	226		Section 5: Classified Positions	\$	149,000		
8th Grade	174		Section 6: Operational (\$147 per pupil)	\$	98,490		
ECE Self Contained	19		Section 7: Additional Operational	\$	53,450		
TOTAL	670		TOTAL	\$	2,952,040		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	29.60	6th Gr Teams	251	3	12	20.9
Tier IV Weighted Formula*	23.0:1	33.40	7th/8th Grade Teams	400	4	16	25.0
Middle School Team Formula*		38.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			38.20	17.5
			Team Add-On Option*			4.80	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					29.60		
163	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
163	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
163	1147	011022	900XN	4625 CTE Teachers- School Funded	0.00	\$ 74,500	\$ -
163	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	27.60	\$ 74,500	\$ 2,056,200
SCHOOL LIBRARY							
163	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
163	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
163	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
163	1077	011021	900XN	4345 Assistant Principal	2.00	\$ 114,300	\$ 228,600
163	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
163	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
163	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
163	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
163	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	23,450	
163	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
163	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
163	1077	0733	900XF	Furniture	\$	10,000	
							\$ 53,450
							\$ 2,853,550

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION**

133 LASSITER

SITE-BASED ALLOCATIONS

February Allocation

January Projection		February Allocation	
6th Grade	272	Section 4: Certified Positions	\$ 3,406,100
7th Grade	225	Section 5: Classified Positions	\$ 149,000
8th Grade	343	Section 6: Operational (\$147 per pupil)	\$ 127,449
ECE Self Contained	27	Section 7: Additional Operational	\$ 60,345
TOTAL	867	TOTAL	\$ 3,742,894

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tch
Standard Teacher Allocation	26.0:1	38.20	6th Gr Teams	272	3	12	22.7
Tier III Weighted Formula*	24.5:1	40.50	7th/8th Grade Teams	568	6	24	23.7
Middle School Team Formula*		46.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			46.20	18.8
			Team Add-On Option*			5.70	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					38.20		
133	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
133	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
133	1147	011022	900XN	4625 CTE Teachers- School Funded	1.00	\$ 74,500	\$ 74,500
133	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	35.20	\$ 74,500	\$ 2,622,400
SCHOOL LIBRARY							
133	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
133	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
133	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
133	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
133	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
133	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
133	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
133	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
133	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	30,345	
133	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
133	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
133	1077	0733	900XF	Furniture	\$	10,000	
							\$ 60,345
							\$ 3,615,445

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
340 MEYZEEK**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	312		Section 4: Certified Positions	\$	3,435,900		
7th Grade	250		Section 5: Classified Positions	\$	149,000		
8th Grade	289		Section 6: Operational (\$147 per pupil)	\$	128,184		
ECE Self Contained	21		Section 7: Additional Operational	\$	60,520		
TOTAL	872		TOTAL	\$	3,773,604		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	38.60	6th Gr Teams	312	3	12	26.0
Tier I Weighted Formula*	26.0:1	38.60	7th/8th Grade Teams	539	5	20	27.0
Middle School Team Formula*		42.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			42.20	20.7
			Team Add-On Option*			3.60	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					38.60		
340	1260	011022	900XN	4432 Band- School Funded	0.50	\$ 74,500	\$ 37,250
340	1261	011022	900XN	4433 Choral- School Funded	0.00	\$ 74,500	\$ -
340	1147	011022	900XN	4625 CTE Teachers- School Funded	4.00	\$ 74,500	\$ 298,000
340	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	34.10	\$ 74,500	\$ 2,540,450
SCHOOL LIBRARY							
340	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
340	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
340	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
340	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
340	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
340	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
340	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
340	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
340	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	30,520	
340	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
340	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
340	1077	0733	900XF	Furniture	\$	10,000	
							\$ 60,520
							\$ 3,645,420

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
041 NEWBURG**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	211		Section 4: Certified Positions	\$	2,877,150		
7th Grade	185		Section 5: Classified Positions	\$	149,000		
8th Grade	290		Section 6: Operational (\$147 per pupil)	\$	103,341		
ECE Self Contained	17		Section 7: Additional Operational	\$	54,605		
TOTAL	703		TOTAL	\$	3,184,096		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	31.10	6th Gr Teams	211	2	8	26.4
Tier III Weighted Formula*	24.5:1	33.00	7th/8th Grade Teams	475	5	20	23.8
Middle School Team Formula*		34.80	Related Arts- Teachers			6.80	
			Total Teachers- Teams Formula			34.80	20.2
			Team Add-On Option*			1.80	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					31.10		
041	1260	011022	900XN	4432	1.00	\$ 74,500	\$ 74,500
041	1261	011022	900XN	4433	1.00	\$ 74,500	\$ 74,500
041	1147	011022	900XN	4625	0.00	\$ 74,500	\$ -
041	1118	011022	900XN	4520	29.10	\$ 74,500	\$ 2,167,950
SCHOOL LIBRARY							
041	1059	011023	900XN	4420	1.00	\$ 86,000	\$ 86,000
041	1059	013014	900XN	8332	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
041	1077	011020	900XN	4300	1.00	\$ 131,300	\$ 131,300
041	1077	011021	900XN	4345	3.00	\$ 114,300	\$ 342,900
041	1077	013014	900XN	8674	1.00	\$ 37,700	\$ 37,700
041	1077	013014	900XN	8065	1.00	\$ 32,800	\$ 32,800
041	1077	013014	900XN	8708	1.00	\$ 28,800	\$ 28,800
041	1077	013014	900XN	8735	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
041	1170	0644	900XF		\$	24,605	\$ 24,605
041	1013	0734	900XF		\$	10,000	\$ 10,000
041	1013	0650	900XF		\$	10,000	\$ 10,000
041	1077	0733	900XF		\$	10,000	\$ 10,000
							\$ 54,605
							\$ 3,080,755

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
435 NOE**

SITE-BASED ALLOCATIONS

February Allocation

	January Projection		February Allocation			
6th Grade	410		Section 4: Certified Positions	\$	4,523,600	
7th Grade	360		Section 5: Classified Positions	\$	176,200	
8th Grade	403		Section 6: Operational (\$147 per pupil)	\$	176,400	
ECE Self Contained	27		Section 7: Additional Operational	\$	72,000	
TOTAL	1200		TOTAL	\$	4,948,200	

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrs
Standard Teacher Allocation	26.0:1	53.20	6th Gr Teams	410	4	16	25.6
Tier I Weighted Formula*	26.0:1	53.20	7th/8th Grade Teams	763	7	28	27.3
Middle School Team Formula*		57.60	Related Arts- Teachers			13.60	
			Total Teachers- Teams Formula			57.60	20.8
			Team Add-On Option*			4.40	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					53.20		
435	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
435	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
435	1147	011022	900XN	4625 CTE Teachers- School Funded	0.00	\$ 74,500	\$ -
435	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	51.20	\$ 74,500	\$ 3,814,400
SCHOOL LIBRARY							
435	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
435	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
435	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
435	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
435	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
435	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
435	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
435	1077	013014	900XN	8735 School Clerk - 8hr/187days	2.00	\$ 27,200	\$ 54,400
ADDITIONAL OPERATIONAL SUPPORT							
435	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	42,000	
435	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
435	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
435	1077	0733	900XF	Furniture	\$	10,000	
							\$ 72,000
							\$ 4,771,800

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
620 OLMSTED NORTH**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	159		Section 4: Certified Positions	\$	2,017,850		
7th Grade	136		Section 5: Classified Positions	\$	149,000		
8th Grade	164		Section 6: Operational (\$147 per pupil)	\$	72,177		
ECE Self Contained	32		Section 7: Additional Operational	\$	47,185		
TOTAL	491		TOTAL	\$	2,286,212		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	21.10	6th Gr Teams	159	2	8	19.9
Tier IV Weighted Formula*	23.0:1	23.90	7th/8th Grade Teams	300	3	12	25.0
Middle School Team Formula*		26.80	Related Arts- Teachers			6.80	
			Total Teachers- Teams Formula			26.80	18.3
			Team Add-On Option*			2.90	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					21.10		
620	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
620	1261	011022	900XN	4433 Choral- School Funded	0.00	\$ 74,500	\$ -
620	1147	011022	900XN	4625 CTE Teachers- School Funded	2.00	\$ 74,500	\$ 149,000
620	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	18.10	\$ 74,500	\$ 1,348,450
SCHOOL LIBRARY							
620	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
620	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
620	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
620	1077	011021	900XN	4345 Assistant Principal	2.00	\$ 114,300	\$ 228,600
620	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
620	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
620	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
620	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
620	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	17,185	
620	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
620	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
620	1077	0733	900XF	Furniture	\$	10,000	
							\$ 47,185
							\$ 2,214,035

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
730 OLMSTED SOUTH**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	215		Section 4: Certified Positions	\$	2,427,600		
7th Grade	184		Section 5: Classified Positions	\$	149,000		
8th Grade	189		Section 6: Operational (\$147 per pupil)	\$	87,318		
ECE Self Contained	6		Section 7: Additional Operational	\$	50,790		
TOTAL	594		TOTAL	\$	2,714,708		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	26.60	6th Gr Teams	215	2	8	26.9
Tier IV Weighted Formula*	23.0:1	30.00	7th/8th Grade Teams	373	4	16	23.3
Middle School Team Formula*		30.80	Related Arts- Teachers			6.80	
			Total Teachers- Teams Formula			30.80	19.3
			Team Add-On Option*			0.80	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					26.60		
730	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
730	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
730	1147	011022	900XN	4625 CTE Teachers- School Funded	2.00	\$ 74,500	\$ 149,000
730	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	22.60	\$ 74,500	\$ 1,683,700
SCHOOL LIBRARY							
730	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
730	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
730	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
730	1077	011021	900XN	4345 Assistant Principal	2.00	\$ 114,300	\$ 228,600
730	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
730	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
730	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
730	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
730	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	20,790	
730	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
730	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
730	1077	0733	900XF	Furniture	\$	10,000	
							\$ 50,790
							\$ 2,627,390

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
219 RAMSEY**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	360		Section 4: Certified Positions	\$	4,098,950		
7th Grade	313		Section 5: Classified Positions	\$	176,200		
8th Grade	371		Section 6: Operational (\$147 per pupil)	\$	158,466		
ECE Self Contained	34		Section 7: Additional Operational	\$	67,730		
TOTAL	1078		TOTAL	\$	4,501,346		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	47.50	6th Gr Teams	360	3	12	30.0
Tier II Weighted Formula*	25.5:1	48.40	7th/8th Grade Teams	684	7	28	24.4
Middle School Team Formula*		50.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			50.20	21.5
			Team Add-On Option*			1.80	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					47.50		
219	1260	011022	900XN	4432 Band- School Funded	0.60	\$ 74,500	\$ 44,700
219	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
219	1147	011022	900XN	4625 CTE Teachers- School Funded	3.00	\$ 74,500	\$ 223,500
219	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	42.90	\$ 74,500	\$ 3,196,050
SCHOOL LIBRARY							
219	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
219	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
219	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
219	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
219	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
219	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
219	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
219	1077	013014	900XN	8735 School Clerk - 8hr/187days	2.00	\$ 27,200	\$ 54,400
ADDITIONAL OPERATIONAL SUPPORT							
219	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	37,730	
219	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
219	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
219	1077	0733	900XF	Furniture	\$	10,000	
							\$ 67,730
							\$ 4,342,880

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
144 STUART**

SITE-BASED ALLOCATIONS

February Allocation

	January Projection	February Allocation
6th Grade	336	Section 4: Certified Positions \$ 3,860,550
7th Grade	267	Section 5: Classified Positions \$ 176,200
8th Grade	369	Section 6: Operational (\$147 per pupil) \$ 148,176
ECE Self Contained	36	Section 7: Additional Operational \$ 65,280
TOTAL	1008	TOTAL \$ 4,250,206

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tch
Standard Teacher Allocation	26.0:1	44.30	6th Gr Teams	336	3	12	28.0
Tier IV Weighted Formula*	23.0:1	50.10	7th/8th Grade Teams	636	6	24	26.5
Middle School Team Formula*		46.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			46.20	21.8
			Team Add-On Option*			0.00	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					44.30		
144	1260	011022	900XN	4432 Band- School Funded	0.00	\$ 74,500	\$ -
144	1261	011022	900XN	4433 Choral- School Funded	0.00	\$ 74,500	\$ -
144	1147	011022	900XN	4625 CTE Teachers- School Funded	0.00	\$ 74,500	\$ -
144	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	44.30	\$ 74,500	\$ 3,300,350
SCHOOL LIBRARY							
144	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
144	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
144	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
144	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
144	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
144	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
144	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
144	1077	013014	900XN	8735 School Clerk - 8hr/187days	2.00	\$ 27,200	\$ 54,400
ADDITIONAL OPERATIONAL SUPPORT							
144	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 35,280		
144	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
144	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
144	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 65,280
							\$ 4,102,030

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
090 THOMAS JEFFERSON**

SITE-BASED ALLOCATIONS

February Allocation

January Projection		February Allocation				
6th Grade	250	Section 4: Certified Positions	\$	3,353,950		
7th Grade	228	Section 5: Classified Positions	\$	149,000		
8th Grade	344	Section 6: Operational (\$147 per pupil)	\$	126,273		
ECE Self Contained	37	Section 7: Additional Operational	\$	60,065		
TOTAL	859	TOTAL	\$	3,689,288		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	37.50	6th Gr Teams	250	3	12	20.8
Tier IV Weighted Formula*	23.0:1	42.40	7th/8th Grade Teams	572	6	24	23.8
Middle School Team Formula*		46.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			46.20	18.6
			Team Add-On Option*			3.80	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					37.50		
090	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
090	1261	011022	900XN	4433 Choral- School Funded	0.00	\$ 74,500	\$ -
090	1147	011022	900XN	4625 CTE Teachers- School Funded	4.00	\$ 74,500	\$ 298,000
090	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	32.50	\$ 74,500	\$ 2,421,250
SCHOOL LIBRARY							
090	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
090	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
090	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
090	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
090	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
090	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
090	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
090	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
090	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	30,065	
090	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
090	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
090	1077	0733	900XF	Furniture	\$	10,000	
							\$ 60,065
							\$ 3,563,015

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
710 WESTERN**

SITE-BASED ALLOCATIONS

February Allocation

	January Projection		February Allocation			
6th Grade	268	Section 4: Certified Positions	\$	2,929,300		
7th Grade	225	Section 5: Classified Positions	\$	149,000		
8th Grade	212	Section 6: Operational (\$147 per pupil)	\$	104,811		
ECE Self Contained	8	Section 7: Additional Operational	\$	54,955		
TOTAL	713	TOTAL	\$	3,238,066		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	31.80	6th Gr Teams	268	3	12	22.3
Tier II Weighted Formula*	25.5:1	32.50	7th/8th Grade Teams	437	4	16	27.3
Middle School Team Formula*		38.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			38.20	18.7
			Team Add-On Option*			5.70	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					31.80		
710	1260	011022	900XN	4432 Band- School Funded	1.00	\$ 74,500	\$ 74,500
710	1261	011022	900XN	4433 Choral- School Funded	0.00	\$ 74,500	\$ -
710	1147	011022	900XN	4625 CTE Teachers- School Funded	1.00	\$ 74,500	\$ 74,500
710	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	29.80	\$ 74,500	\$ 2,220,100
SCHOOL LIBRARY							
710	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
710	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
710	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
710	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
710	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
710	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
710	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
710	1077	013014	900XN	8735 School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
710	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	24,955	
710	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
710	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
710	1077	0733	900XF	Furniture	\$	10,000	
							\$ 54,955
							\$ 3,133,255

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
077 WESTPORT**

SITE-BASED ALLOCATIONS

February Allocation

January Projection			February Allocation				
6th Grade	331		Section 4: Certified Positions	\$	3,830,750		
7th Grade	267		Section 5: Classified Positions	\$	176,200		
8th Grade	362		Section 6: Operational (\$147 per pupil)	\$	148,176		
ECE Self Contained	48		Section 7: Additional Operational	\$	65,280		
TOTAL	1008		TOTAL	\$	4,220,406		

Weighted Formula*	Ratio	Teachers	MS Teams Formula	Students	Teams	Teachers	Stdnts Per Team Tchrr
Standard Teacher Allocation	26.0:1	43.90	6th Gr Teams	331	3	12	27.6
Tier II Weighted Formula*	25.5:1	44.80	7th/8th Grade Teams	629	6	24	26.2
Middle School Team Formula*		46.20	Related Arts- Teachers			10.20	
			Total Teachers- Teams Formula			46.20	21.8
			Team Add-On Option*			1.40	

* See JCPS Add-On EQTXA and TEMXH Allocations

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
CLASSROOM TEACHER TOTAL					43.90		
077	1260	011022	900XN	4432 Band- School Funded	0.60	\$ 74,500	\$ 44,700
077	1261	011022	900XN	4433 Choral- School Funded	1.00	\$ 74,500	\$ 74,500
077	1147	011022	900XN	4625 CTE Teachers- School Funded	6.00	\$ 74,500	\$ 447,000
077	1118	011022	900XN	4520 Classroom Teacher- 7hr/187days	36.30	\$ 74,500	\$ 2,704,350
SCHOOL LIBRARY							
077	1059	011023	900XN	4420 Librarian- 7hr/194days	1.00	\$ 86,000	\$ 86,000
077	1059	013014	900XN	8332 Library Media Clerk- 6.5hr/185days	1.00	\$ 22,500	\$ 22,500
PRINCIPAL'S OFFICE							
077	1077	011020	900XN	4300 Principal	1.00	\$ 131,300	\$ 131,300
077	1077	011021	900XN	4345 Assistant Principal	3.00	\$ 114,300	\$ 342,900
077	1077	013014	900XN	8674 School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
077	1077	013014	900XN	8065 School Bookkeeper I - 8hr/215days	1.00	\$ 32,800	\$ 32,800
077	1077	013014	900XN	8708 Records Clerk MS - 8hr/187days	1.00	\$ 28,800	\$ 28,800
077	1077	013014	900XN	8735 School Clerk - 8hr/187days	2.00	\$ 27,200	\$ 54,400
ADDITIONAL OPERATIONAL SUPPORT							
077	1170	0644	900XF	Textbook Allocation (\$35pp)	\$	35,280	
077	1013	0734	900XF	Technology-Related Hardware	\$	10,000	
077	1013	0650	900XF	Technology-Related Supplies	\$	10,000	
077	1077	0733	900XF	Furniture	\$	10,000	
							\$ 65,280
							\$ 4,072,230