

2024 – 2025
Elementary School
Additional Programs



JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

ATKINSON ELEMENTARY

Location # **185**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget																																										
FUTURE STATE FUNDS																																																
SECTION 7: RACIAL EQUITY FUNDS¹																																																
JCPS Racial Equity Needs Index	56.1																																															
Students of Color % (KDE)	74.8																																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)</td> <td style="width: 45%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: right;">\$84,150</td> </tr> <tr> <td>Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$112,200</td> </tr> <tr> <td>Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent²</td> <td style="text-align: right;">\$81,900</td> <td></td> <td></td> <td></td> <td style="text-align: right;">1.00</td> <td style="text-align: right;">\$81,900</td> </tr> <tr> <td>Equity Funds from AIS/Choice Zone In-School Security³</td> <td style="text-align: right;">\$35,500</td> <td></td> <td></td> <td></td> <td style="text-align: right;">1.00</td> <td style="text-align: right;">\$35,500</td> </tr> <tr> <td>Equity Funds from applicable hold harmless</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$334,157</td> </tr> <tr> <td colspan="5">Total Equity Funds in Investment Tracking System</td> <td style="text-align: right;">Investment Tracking System¹</td> <td style="text-align: right;">\$647,907</td> </tr> </table>							Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$84,150	Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$112,200	Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent ²	\$81,900				1.00	\$81,900	Equity Funds from AIS/Choice Zone In-School Security ³	\$35,500				1.00	\$35,500	Equity Funds from applicable hold harmless						\$334,157	Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$647,907
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$84,150																																										
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$112,200																																										
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent ²	\$81,900				1.00	\$81,900																																										
Equity Funds from AIS/Choice Zone In-School Security ³	\$35,500				1.00	\$35,500																																										
Equity Funds from applicable hold harmless						\$334,157																																										
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$647,907																																										
CHOICE ZONE REDUCED CLASS SIZE 20:1																																																
Classroom Teacher Using 24:1 ratio	16.00																																															
Classroom Teacher Using 20:1 ratio	18.75																																															
4450 Classroom Teacher ² Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	2.75	\$204,875																																										
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS																																																
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$287,000																																										
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$63,000																																										
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$1,200																																										
BOARD PAID ACADEMIC SUPPORT																																																
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800																																										
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.34	\$25,330																																										
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450																																										
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900																																										
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0																																										
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0																																										
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0																																										
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0																																										
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0																																										
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0																																										
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0																																										
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000																																										
STUDENT ACTIVITIES																																																
Students Qualifying For Free/Reduced Lunch	386																																															
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,650																																										
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562																																										
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010																																										
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000																																										
OFFICE OF THE PRINCIPAL																																																
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900																																										
COUNSELING																																																
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900																																										
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400																																										
MENTAL HEALTH																																																
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400																																										
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER																																																
8179 Coordinator- FRC/YSC	\$71,400	XXX1208	013091	125X																																												
8251 Coordinator- FRC	\$71,400	XXX1208	013091	125X	0.16	\$11,424																																										
HEALTH SERVICES																																																
8118 Nurse (as assigned by Health Services)	\$41,900	XXX1314	013098	900XA	1.00	\$41,900																																										
MULTILINGUAL LEARNERS																																																
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	0.50	\$37,250																																										
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	0.00	\$0																																										
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$2,350																																										
ML High Density Support		XXX1053	0338	MLSXA		\$0																																										
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$150																																										

EXCEPTIONAL CHILD EDUCATION							
4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher - MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	7.50	\$558,750
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.33	\$24,585
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$4,050
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$2,681,443

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

AUBURNDALE ELEMENTARY

Location # **127**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	47.3					
Students of Color % (KDE)	71.2					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$47,300
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$71,200
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$118,500
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	501					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$12,525
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	1.00	\$40,900
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	5.00	\$372,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	2.00	\$62,400
ML Supplemental Funds ITS ¹		XXX1124		MLSLA		\$36,600
ML High Density Support		XXX1053	0338	MLSLA		\$7,000
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSLA		\$1,500
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,641,063

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

AUDUBON TRADITIONAL ELEM

Location # **044**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **26.9**
 Students of Color % (KDE) **50.3**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)					\$26,900
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)					\$50,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900			0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500			0.00	\$0
Equity Funds from applicable hold harmless					\$0
Total Equity Funds in Investment Tracking System				Investment Tracking System¹	\$77,200

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00** **\$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA **\$0**
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA **\$0**
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA **\$0**

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.10	\$7,450
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.14	\$10,430
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	0.00	\$0

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **282**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA **\$7,050**
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA **\$2,562**
 School Technology Coordinator Stipend XXX1913 011222 900XA **\$3,010**
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* **\$1,000**

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA **\$11,900**

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA **1.00** **\$92,900**
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA **\$3,400**

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA **1.00** **\$68,400**

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X **0.00** **\$0**

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA **0.00** **\$0**

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA **1.00** **\$74,500**
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA **1.00** **\$31,200**
 ML Supplemental Funds ITS¹ XXX1124 MLSXA **\$4,900**
 ML High Density Support XXX1053 0338 MLSXA **\$0**
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA **\$300**

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	1.00	\$74,500
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,620
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.70	\$57,050
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,143,372

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

BATES ELEMENTARY

Location # **055**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **32.3**
 Students of Color % (KDE) **46.5**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)		\$32,300
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)		\$46,500
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900	0.00 \$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500	0.00 \$0
Equity Funds from applicable hold harmless		\$0
Total Equity Funds in Investment Tracking System		Investment Tracking System¹ \$78,800

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00 \$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA \$0
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA \$0
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA \$0

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.10	\$7,450
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.12	\$8,940
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	0.00	\$0

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **346**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA \$8,650
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA \$2,562
 School Technology Coordinator Stipend XXX1913 011222 900XA \$3,010
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* \$1,000

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA \$11,900

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA 1.00 \$92,900
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA \$3,400

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA 1.00 \$68,400

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X 0.16 \$11,456

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA 0.00 \$0

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA 2.00 \$149,000
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA 1.00 \$31,200
 ML Supplemental Funds ITS¹ XXX1124 MLSXA \$11,150
 ML High Density Support XXX1053 0338 MLSXA \$0
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA \$600

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.30	\$22,350
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	1.00	\$74,500
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,494,068

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

BLAKE ELEMENTARY

Location # **149**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	47					
Students of Color % (KDE)	70.2					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$47,000
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$70,200
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$117,200
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.34	\$25,330
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.16	\$11,920
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	427					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$10,675
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	4.00	\$298,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	2.00	\$62,400
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$27,700
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,200
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	3.00	\$89,400
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,603,163

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

BLOOM ELEMENTARY

Location # **225**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **15.7**
 Students of Color % (KDE) **19.8**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)		\$15,700
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)		\$19,800
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900	0.00 \$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500	0.00 \$0
Equity Funds from applicable hold harmless		\$0
Total Equity Funds in Investment Tracking System		Investment Tracking System¹ \$35,500

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00 \$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA \$0
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA \$0
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA \$0

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.20	\$14,900
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.20	\$14,900
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	1.00	\$74,500
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.50	\$37,250
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	0.00	\$0

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **127**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA \$3,175
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA \$2,562
 School Technology Coordinator Stipend XXX1913 011222 900XA \$3,010
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* \$1,000

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA \$11,900

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA 1.00 \$92,900
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA \$3,400

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA 1.00 \$68,400

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X 0.00 \$0

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA 0.00 \$0

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA 0.25 \$18,625
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA 0.00 \$0
 ML Supplemental Funds ITS¹ XXX1124 MLSXA \$850
 ML High Density Support XXX1053 0338 MLSXA \$0
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA \$75

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.50	\$260,750
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	1.00	\$74,500
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,890
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,162,287

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

BLUE LICK ELEMENTARY

Location # **091**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	49.4					
Students of Color % (KDE)	54.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$49,400
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$54,800
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$104,200
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.15	\$11,175
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.40	\$29,800
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	407					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$10,175
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	3.00	\$223,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$16,050
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$900
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,439,028

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

BOWEN ELEMENTARY

Location # **094**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	28.9					
Students of Color % (KDE)	48.9					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$28,900
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$48,900
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$77,800
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.34	\$25,330
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	362					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,050
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	2.00	\$185,800
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$6,800
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	4.00	\$298,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$20,950
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,200
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.80	\$65,200
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$1,859,802

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

BRANDEIS ELEMENTARY

Location # **260**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	28.3					
Students of Color % (KDE)	79.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$28,300
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$79,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$107,600
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.17	\$12,665
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.00	\$0
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	259					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$6,475
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$6,000
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	6.00	\$447,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.30	\$22,350
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	3.00	\$89,400
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.60	\$48,900
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,513,002

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

BRECKINRIDGE/FRANKLIN ELEM

Location # **038**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	53.1					
Students of Color % (KDE)	76.5					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$79,650
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$114,750
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$311,800
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	14.00					
Classroom Teacher Using 20:1 ratio	15.95					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	1.95	\$145,275
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$311,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$60,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$2,100
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.33	\$24,585
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.24	\$17,880
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	296					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$7,400
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$5,300
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.50	\$409,750
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	1.00	\$74,500
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,510
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	1.00	\$85,300
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.80	\$65,200
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,384,828

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

BYCK ELEMENTARY

Location # **243**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	53.5					
Students of Color % (KDE)	94.4					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$80,250
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$141,600
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$339,250
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	11.50					
Classroom Teacher Using 20:1 ratio	13.35					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	1.85	\$137,825
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$260,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$54,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$1,900
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.20	\$14,900
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	257					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$6,425
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.50	\$20,450
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$4,650
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$2,004,883

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

CAMP TAYLOR ELEMENTARY

Location # **004**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	45.1					
Students of Color % (KDE)	61.7					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$45,100
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$61,700
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$106,800
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.33	\$24,585
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.13	\$9,685
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	309					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$7,725
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	3.00	\$223,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$19,500
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$900
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	1.00	\$74,500
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	7.00	\$208,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	1.00	\$88,700
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,956,263

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

CANE RUN ELEMENTARY

Location # **005**

<u>Job Class</u>	<u>Avg Salary</u>	<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	<u># Positions</u>	<u>Budget</u>
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	53.9					
Students of Color % (KDE)	86.4					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$80,850
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$129,600
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$327,850
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$299,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$49,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$2,200
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.34	\$25,330
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.14	\$10,430
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.17	\$12,665
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	317					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$7,925
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$8,150
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	2.50	\$186,250
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,890
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	1.00	\$88,700
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,902,518

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

CARTER TRAD ELEMENTARY

Location # **680**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	40.4					
Students of Color % (KDE)	74.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$40,400
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$74,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$114,700
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.17	\$12,665
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.25	\$18,625
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	374					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,350
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	0.50	\$37,250
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	0.00	\$0
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$2,450
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$150
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.30	\$22,350
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,620
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.70	\$57,050
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	4.00	\$194,000
TOTAL ADD-ONS							\$1,285,138

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

CHANCEY ELEMENTARY

Location # **102**

<u>Job Class</u>	<u>Avg Salary</u>	<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	<u># Positions</u>	<u>Budget</u>
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	39.1					
Students of Color % (KDE)	73.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$39,100
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$73,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$112,400
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	394					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,850
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	3.00	\$223,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$18,100
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$900
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	1.00	\$74,500
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	5.00	\$149,000
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$1,836,713

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

CHENOWETH ELEMENTARY

Location # **046**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	36.5					
Students of Color % (KDE)	49.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$36,500
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$49,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$85,800
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.11	\$8,195
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	343					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$8,575
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$10,650
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	6.00	\$178,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,716,083

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

COCHRAN ELEMENTARY

Location # **323**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	45.2					
Students of Color % (KDE)	72.6					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$67,800
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$108,900
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$294,100
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	15.50					
Classroom Teacher Using 20:1 ratio	18.35					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500		XXX1118	011022 VSNXA	2.85	\$212,325
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend			XXX1918	011222 VSNXA		\$248,000
AIS/Choice Zone - Certified PD (5 extra Days)			XXX1918	011392 VSNXA		\$48,000
AIS/Choice Zone - Classified PD (5 extra Days)			XXX1918	013195 VSNXA		\$2,400
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800		XXX1220	011016 900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500		XXX2011	011022 130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500		XXX1960	011022 900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500		XXX1962	011022 900XA	0.24	\$17,880
4463 Elementary World Language Teacher- District Managed	\$74,500		XXX1922	011022 900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200		XXX1922	013044 900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500		XXX1263	011022 900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900		XXX1227	011037 MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500		XXX1263	011022 MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700		XXX1118	013028 MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200		XXX1981	013091 MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000		XXX1118	013044 SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	327					
Student Activity Fees (Fee Waiver)			XXX1727	0675 900XA		\$8,175
Activity Sponsor Stipend- Quick Recall, Robotics			XXX1727	011222 900XA		\$2,562
School Technology Coordinator Stipend			XXX1913	011222 900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend			XXX2913	011222 162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)			XXX1977	011392 900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900		XXX1031	011024 900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)			XXX1031	011392 900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400		XXX1033	013082 900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600		XXX1208	013091 125X		
8251 Coordinator- FRC	\$71,600		XXX1208	013091 125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900		XXX1314	013098 900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500		XXX1124	011022 900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200		XXX1124	013044 900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹			XXX1124	MLSXA		\$5,650
ML High Density Support			XXX1053	0338 MLSXA		\$0
Supplies (\$300 per ELD Teacher)			XXX1124	0610 MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	6.00	\$178,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	4.00	\$183,600
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,398,198

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

COCHRANE ELEMENTARY

Location # **083**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **43.9**
 Students of Color % (KDE) **66.8**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)		\$43,900
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)		\$66,800
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900	0.00 \$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500	0.00 \$0
Equity Funds from applicable hold harmless		\$0

Total Equity Funds in Investment Tracking System **Investment Tracking System¹** **\$110,700**

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00 \$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA \$0
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA \$0
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA \$0

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.17	\$12,665
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.13	\$9,685
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	0.00	\$0

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **327**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA \$8,175
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA \$2,562
 School Technology Coordinator Stipend XXX1913 011222 900XA \$3,010
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* \$1,000

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA \$11,900

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA 1.00 \$92,900
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA \$3,400

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA 1.00 \$68,400

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X 0.16 \$11,456

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA 0.00 \$0

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA 3.00 \$223,500
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA 1.00 \$31,200
 ML Supplemental Funds ITS¹ XXX1124 MLSXA \$17,500
 ML High Density Support XXX1053 0338 MLSXA \$0
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA \$900

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	1.00	\$74,500
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	6.00	\$178,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,724,893

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS**

COLERIDGE/TAYLOR ELEM

Location # **660**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **53.5**
Students of Color % (KDE) **89.1**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)					\$80,250
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)					\$133,650
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900			1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500			1.00	\$35,500
Equity Funds from applicable hold harmless					\$91,730
Total Equity Funds in Investment Tracking System				Investment Tracking System¹	\$423,030

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
Classroom Teacher Using 20:1 ratio **0.00**

4450	Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
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AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend **\$287,000**
AIS/Choice Zone - Certified PD (5 extra Days) **\$41,000**
AIS/Choice Zone - Classified PD (5 extra Days) **\$4,400**

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.25	\$18,625
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	5.00	\$138,500
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **324**
Student Activity Fees (Fee Waiver) **\$8,100**
Activity Sponsor Stipend- Quick Recall, Robotics **\$2,562**
School Technology Coordinator Stipend **\$3,010**
Student Technology Leadership Program Coordinator Stipend **\$1,000**

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) **\$11,900**

COUNSELING

4390	Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
	Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400

MENTAL HEALTH

8227	Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
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FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179	Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251	Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456

HEALTH SERVICES

8118	Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
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MULTILINGUAL LEARNERS

4465	English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	0.50	\$37,250
	Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	0.00	\$0
	ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$1,750
	ML High Density Support		XXX1053	0338	MLSXA		\$0
	Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$150

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$2,145,733

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

CORAL RIDGE ELEMENTARY

Location # **060**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **41.5**
 Students of Color % (KDE) **45.1**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)					\$41,500
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)					\$45,100
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900			0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500			0.00	\$0
Equity Funds from applicable hold harmless					\$126,197
Total Equity Funds in Investment Tracking System				Investment Tracking System¹	\$212,797

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00** **\$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA **\$0**
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA **\$0**
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA **\$0**

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.11	\$8,195
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.52	\$38,740
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	0.00	\$0

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **432**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA **\$10,800**
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA **\$2,562**
 School Technology Coordinator Stipend XXX1913 011222 900XA **\$3,010**
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* **\$1,000**

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA **\$11,900**

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA **1.00** **\$92,900**
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA **\$3,400**

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA **1.00** **\$68,400**

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X **0.16** **\$11,456**

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA **0.50** **\$20,450**

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA **3.00** **\$223,500**
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA **1.00** **\$31,200**
 ML Supplemental Funds ITS¹ XXX1124 MLSXA **\$20,700**
 ML High Density Support XXX1053 0338 MLSXA **\$0**
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA **\$900**

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	1.00	\$74,500
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,786,910

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

CRUMS LANE ELEMENTARY

Location # **092**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	50.5					
Students of Color % (KDE)	89.4					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$50,500
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$89,400
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$25,845
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$165,745
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.13	\$9,685
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	387					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,675
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$10,300
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	3.00	\$89,400
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.60	\$48,900
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,570,683

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

DIXIE ELEMENTARY

Location # **082**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **47.9**
 Students of Color % (KDE) **63.2**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)					\$71,850
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)					\$94,800
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900			1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500			1.00	\$35,500
Equity Funds from applicable hold harmless					\$0
Total Equity Funds in Investment Tracking System				Investment Tracking System¹	\$284,050

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00** **\$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA **\$243,000**
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA **\$48,000**
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA **\$2,800**

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.33	\$24,585
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.10	\$7,450
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.00	\$0
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	1.00	\$36,000

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **299**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA **\$7,475**
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA **\$2,562**
 School Technology Coordinator Stipend XXX1913 011222 900XA **\$3,010**
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* **\$1,000**

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA **\$11,900**

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA **1.00** **\$92,900**
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA **\$3,400**

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA **1.00** **\$68,400**

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X **0.16** **\$11,456**

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA **0.00** **\$0**

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA **1.00** **\$74,500**
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA **1.00** **\$31,200**
 ML Supplemental Funds ITS¹ XXX1124 MLSXA **\$7,100**
 ML High Density Support XXX1053 0338 MLSXA **\$0**
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA **\$300**

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,733,248

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

DUNN ELEMENTARY

Location # **156**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	22.7					
Students of Color % (KDE)	38.6					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$22,700
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$38,600
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$61,300
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	157					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$3,925
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$6,100
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	0.00	\$0
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,620
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,080,712

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

EISENHOWER ELEMENTARY

Location # **131**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	35.9					
Students of Color % (KDE)	33.1					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$35,900
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$33,100
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$69,000
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.11	\$8,195
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.16	\$11,920
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	402					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$10,050
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$4,000
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	2.50	\$186,250
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.33	\$24,585
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,890
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,226,062

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

ENGELHARD ELEMENTARY

Location # **240**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	51.4					
Students of Color % (KDE)	88.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$77,100
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$132,450
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$326,950
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	12.00					
Classroom Teacher Using 20:1 ratio	14.20					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	2.20	\$163,900
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$240,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$44,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$1,800
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.00	\$0
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	246					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$6,150
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	1.00	\$40,900
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$5,550
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.40	\$32,600
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,007,338

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

FAIRDALE ELEMENTARY

Location # **010**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **43.4**
 Students of Color % (KDE) **57.4**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)		\$43,400
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)		\$57,400
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900	0.00 \$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500	0.00 \$0
Equity Funds from applicable hold harmless		\$0
Total Equity Funds in Investment Tracking System		Investment Tracking System¹ \$100,800

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00 \$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA \$0
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA \$0
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA \$0

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.11	\$8,195
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.13	\$9,685
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	0.00	\$0

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **458**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA \$11,450
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA \$2,562
 School Technology Coordinator Stipend XXX1913 011222 900XA \$3,010
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* \$1,000

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA \$11,900

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA 1.00 \$92,900
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA \$3,400

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA 1.00 \$68,400

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X 0.16 \$11,456

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA 0.00 \$0

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA 4.00 \$298,000
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA 2.00 \$62,400
 ML Supplemental Funds ITS¹ XXX1124 MLSXA \$28,150
 ML High Density Support XXX1053 0338 MLSXA \$0
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA \$1,200

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,724,608

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

FARMER ELEMENTARY

Location # **212**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	28.6					
Students of Color % (KDE)	46.9					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$28,600
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$46,900
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$75,500
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.20	\$14,900
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	346					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$8,650
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	2.00	\$185,800
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$6,800
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	3.00	\$223,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$14,650
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$900
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.50	\$260,750
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,430
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$1,521,852

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

FERN CREEK ELEMENTARY

Location # **011**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	43.7					
Students of Color % (KDE)	71.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$43,700
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$71,800
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$115,500
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.11	\$8,195
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.30	\$22,350
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	541					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$13,525
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	2.00	\$185,800
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$6,800
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	5.00	\$372,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	2.00	\$62,400
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$37,100
ML High Density Support		XXX1053	0338	MLSXA		\$7,000
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,500
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.80	\$65,200
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$1,921,148

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

FIELD ELEMENTARY

Location # **250**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index 29
 Students of Color % (KDE) 41.8

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)					\$29,000
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)					\$41,800
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900			0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500			0.00	\$0
Equity Funds from applicable hold harmless					\$0
Total Equity Funds in Investment Tracking System				Investment Tracking System¹	\$70,800

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio 0.00
 Classroom Teacher Using 20:1 ratio 0.00

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA 0.00 \$0

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA \$0
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA \$0
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA \$0

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.11	\$8,195
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.20	\$14,900
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	1.00	\$74,500
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	0.00	\$0

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch 205
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA \$5,125
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA \$2,562
 School Technology Coordinator Stipend XXX1913 011222 900XA \$3,010
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* \$1,000

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA \$11,900

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA 1.00 \$92,900
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA \$3,400

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA 1.00 \$68,400

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X 0.16 \$11,456

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA 0.00 \$0

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA 1.00 \$74,500
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA 1.00 \$31,200
 ML Supplemental Funds ITS¹ XXX1124 MLSXA \$5,200
 ML High Density Support XXX1053 0338 MLSXA \$0
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA \$300

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.50	\$37,250
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	5.00	\$149,000
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,556,498

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

FOSTER ELEMENTARY

Location # **270**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	50.7					
Students of Color % (KDE)	98.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$76,050
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$147,450
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$340,900
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$334,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$54,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$1,100
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.17	\$12,665
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	411					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$10,275
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	0.50	\$37,250
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	0.00	\$0
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$2,850
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$150
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.70	\$57,050
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$1,798,423

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

FRAYSER ELEMENTARY

Location # **290**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	53.5					
Students of Color % (KDE)	86.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$80,250
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$129,450
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$327,100
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$287,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$61,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$1,900
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.33	\$24,585
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	350					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$8,750
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	3.00	\$223,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$20,400
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$900
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,620
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	1.00	\$88,700
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.50	\$40,750
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,050,433

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

GOLDSMITH ELEMENTARY

Location # **061**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	47.5					
Students of Color % (KDE)	75.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$47,500
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$75,800
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$123,300
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.20	\$14,900
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.13	\$9,685
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	511					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$12,775
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.50	\$20,450
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	6.00	\$447,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	3.00	\$93,600
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$38,000
ML High Density Support		XXX1053	0338	MLSXA		\$7,000
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,800
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	1.00	\$74,500
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	5.00	\$149,000
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,152,578

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

GREATHOUSE/SHRYOCK TRAD

Location # **013**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	16.2					
Students of Color % (KDE)	60					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$16,200
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$60,000
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$76,200
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.17	\$12,665
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	175					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$4,375
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$6,900
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	0.00	\$0
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,620
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.80	\$65,200
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,111,688

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

GREENWOOD ELEMENTARY

Location # **014**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	45.9					
Students of Color % (KDE)	54.5					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$45,900
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$54,500
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$100,400
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$280,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.25	\$18,625
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.17	\$12,665
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	385					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,625
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$7,550
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.50	\$260,750
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	0.00	\$0
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,890
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,543,833

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

GUTERMUTH ELEMENTARY

Location # **115**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	52.9					
Students of Color % (KDE)	81.9					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$79,350
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$122,850
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$319,600
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.34	\$25,330
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.00	\$0
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	363					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,075
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	1.00	\$40,900
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	4.00	\$298,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$21,450
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,200
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,032,183

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

HARTSTERN ELEMENTARY

Location # **121**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	43.5					
Students of Color % (KDE)	78.1					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$43,500
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$78,100
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$121,600
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.11	\$8,195
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.13	\$9,685
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	435					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$10,875
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	5.00	\$372,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	2.00	\$62,400
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$28,550
ML High Density Support		XXX1053	0338	MLSXA		\$7,000
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,500
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.50	\$409,750
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.30	\$22,350
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,970
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,827,303

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

HAWTHORNE ELEMENTARY

Location # **048**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	27.7					
Students of Color % (KDE)	55.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$27,700
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$55,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$83,000
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.20	\$14,900
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	1.00	\$31,200
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	179					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$4,475
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	1.00	\$40,900
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSLXA		\$9,400
ML High Density Support		XXX1053	0338	MLSLXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSLXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.30	\$22,350
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,533,358

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

HAZELWOOD ELEMENTARY

Location # **300**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	51.6					
Students of Color % (KDE)	82.2					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$77,400
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$123,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$318,100
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.23	\$17,135
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	395					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,875
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	1.00	\$40,900
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	4.00	\$298,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	2.00	\$62,400
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$27,200
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,200
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	0.00	\$0
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,620
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.40	\$114,100
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	4.00	\$194,000
TOTAL ADD-ONS							\$1,772,558

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

HITE ELEMENTARY

Location # **095**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	22.4					
Students of Color % (KDE)	35.7					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$22,400
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$35,700
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$58,100
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.20	\$14,900
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.25	\$18,625
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	180					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$4,500
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	0.66	\$45,144
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$7,600
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	2.50	\$186,250
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	3.00	\$89,400
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,890
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,208,881

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

INDIAN TRAIL ELEMENTARY

Location # **076**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	49.3					
Students of Color % (KDE)	88.4					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$73,950
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$132,600
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$323,950
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$329,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$63,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$3,900
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.20	\$14,900
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	1.00	\$81,900
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	455					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$11,375
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	1.00	\$40,900
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	4.00	\$298,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	2.00	\$62,400
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$31,550
ML High Density Support		XXX1053	0338	MLSXA		\$7,000
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,200
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.50	\$260,750
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	5.00	\$149,000
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,970
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$2,537,223

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

JACOB ELEMENTARY

Location # **325**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	50.7					
Students of Color % (KDE)	80					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$76,050
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$120,000
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$313,450
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$169,500
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$69,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$4,600
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	419					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$10,475
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	1.00	\$40,900
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	3.00	\$223,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$19,200
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$900
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.80	\$65,200
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$2,104,248

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

JEFFERSONTOWN ELEM

Location # **166**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	41.9					
Students of Color % (KDE)	61.4					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$41,900
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$61,400
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$103,300
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.11	\$8,195
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.13	\$9,685
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	490					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$12,250
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	2.00	\$185,800
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$6,800
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	4.00	\$298,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$24,050
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,200
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.20	\$97,800
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$2,003,248

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

JOHNSONTOWN RD ELEM

Location # **106**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	48.5					
Students of Color % (KDE)	54.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$48,500
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$54,800
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$103,300
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	314					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$7,850
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.50	\$20,450
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$5,600
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.50	\$260,750
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,890
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.50	\$40,750
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,112,812

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

KENNEDY ALEX R ELEMENTARY

Location # **175**

<u>Job Class</u>	<u>Avg Salary</u>	<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	<u># Positions</u>	<u>Budget</u>
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	41.4					
Students of Color % (KDE)	59.5					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$41,400
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$59,500
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$100,900
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.34	\$25,330
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.38	\$28,310
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	267					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$6,675
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	3.00	\$223,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$12,900
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$900
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,458,547

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

KENNEDY J F ELEMENTARY

Location # **720**

<u>Job Class</u>	<u>Avg Salary</u>	<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	<u># Positions</u>	<u>Budget</u>
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	48.7					
Students of Color % (KDE)	94.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$73,050
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$142,200
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$332,650
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	17.00					
Classroom Teacher Using 20:1 ratio	20.40					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	3.40	\$253,300
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$299,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$49,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$1,000
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.17	\$12,665
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	413					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$10,325
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$10,600
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	6.50	\$484,250
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	3.00	\$89,400
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,510
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.85	\$69,275
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,357,303

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

KENWOOD ELEMENTARY

Location # **059**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	44.5					
Students of Color % (KDE)	60.9					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$44,500
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$60,900
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$105,400
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.24	\$17,880
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.23	\$17,135
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	448					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$11,200
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	5.00	\$372,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	2.00	\$62,400
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$26,150
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,500
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.50	\$335,250
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,430
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,625,923

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

KERRICK ELEMENTARY

Location # **079**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	45.3					
Students of Color % (KDE)	63.6					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$67,950
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$95,400
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$280,750
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$266,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$48,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$1,100
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.00	\$0
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	329					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$8,225
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$10,600
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.80	\$65,200
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,752,163

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

KING ELEMENTARY

Location # **432**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	51.3					
Students of Color % (KDE)	95.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$76,950
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$143,700
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$338,050
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	12.50					
Classroom Teacher Using 20:1 ratio	13.95					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	1.45	\$108,025
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$279,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$46,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$1,300
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.16	\$11,920
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	279					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$6,975
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$4,500
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	0.00	\$0
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,620
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.40	\$32,600
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,729,213

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

KLONDIKE ELEMENTARY

Location # **134**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	45.3					
Students of Color % (KDE)	74.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$45,300
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$74,800
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$120,100
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.23	\$17,135
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	376					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,400
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	4.00	\$298,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$21,550
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,200
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	0.00	\$0
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,620
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	1.00	\$88,700
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,593,227

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

LAUKHUF ELEMENTARY

Location # **145**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	36.6					
Students of Color % (KDE)	53.7					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$36,600
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$53,700
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$90,300
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.16	\$11,920
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	370					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,250
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	3.00	\$223,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$17,500
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$900
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,596,748

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

LAYNE ELEMENTARY

Location # **126**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	49.1					
Students of Color % (KDE)	50.7					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$49,100
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$50,700
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$99,800
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.33	\$24,585
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.24	\$17,880
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.12	\$8,940
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	322					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$8,050
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$9,250
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,375,693

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

LINCOLN ELEMENTARY

Location # **520**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	30.6					
Students of Color % (KDE)	62.1					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$30,600
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$62,100
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$92,700
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.40	\$29,800
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.40	\$29,800
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	2.00	\$149,000
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	1.00	\$91,200
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	317					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$7,925
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	0.00	\$0
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$2,850
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.75	\$61,125
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$1,621,528

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

LOWE ELEMENTARY

Location # **146**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **19.6**
 Students of Color % (KDE) **49.2**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)		\$19,600
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)		\$49,200
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900	0.00 \$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500	0.00 \$0
Equity Funds from applicable hold harmless		\$0
Total Equity Funds in Investment Tracking System		Investment Tracking System¹ \$68,800

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00 \$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA \$0
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA \$0
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA \$0

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.20	\$14,900
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.25	\$18,625
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	1.00	\$74,500
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	0.00	\$0

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **176**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA \$4,400
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA \$2,562
 School Technology Coordinator Stipend XXX1913 011222 900XA \$3,010
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* \$1,000

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA \$11,900

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA 1.00 \$92,900
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA \$3,400

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA 1.00 \$68,400

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X 0.16 \$11,456

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA 0.00 \$0

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA 2.00 \$149,000
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA 1.00 \$31,200
 ML Supplemental Funds ITS¹ XXX1124 MLSXA \$8,300
 ML High Density Support XXX1053 0338 MLSXA \$0
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA \$600

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	6.00	\$178,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.20	\$97,800
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,547,653

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

LUHR ELEMENTARY

Location # **107**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **40.4**
 Students of Color % (KDE) **65.7**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)		\$40,400
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)		\$65,700
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900	0.00 \$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500	0.00 \$0
Equity Funds from applicable hold harmless		\$0
Total Equity Funds in Investment Tracking System		Investment Tracking System¹ \$106,100

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00 \$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA \$0
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA \$0
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA \$0

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.11	\$8,195
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.20	\$14,900
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.50	\$37,250
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	0.00	\$0

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **412**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA \$10,300
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA \$2,562
 School Technology Coordinator Stipend XXX1913 011222 900XA \$3,010
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* \$1,000

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA \$11,900

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA 1.00 \$92,900
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA \$3,400

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA 1.00 \$68,400

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X 0.16 \$11,456

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA 0.00 \$0

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA 4.00 \$298,000
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA 1.00 \$31,200
 ML Supplemental Funds ITS¹ XXX1124 MLSXA \$21,400
 ML High Density Support XXX1053 0338 MLSXA \$0
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA \$1,200

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.50	\$335,250
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,970
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,667,493

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

MAUPIN ELEMENTARY

Location # **480**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	57.7					
Students of Color % (KDE)	96					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$86,550
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$144,000
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$100,275
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$448,225
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	12.00					
Classroom Teacher Using 20:1 ratio	13.65					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	1.65	\$122,925
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$238,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$33,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$1,000
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.31	\$23,095
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	249					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$6,225
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.50	\$20,450
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	0.50	\$37,250
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	0.00	\$0
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$2,650
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$150
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	0.00	\$0
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,620
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$1,857,813

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

MC FERRAN ACADEMY

Location # **440**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	52.3					
Students of Color % (KDE)	94.2					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$78,450
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$141,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$337,150
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	21.50					
Classroom Teacher Using 20:1 ratio	25.40					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	3.90	\$290,550
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$527,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$73,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$3,200
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	521					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$13,025
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	4.00	\$298,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$21,400
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,200
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	5.00	\$149,000
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	2.00	\$163,000
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	1.00	\$57,400
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$3,143,593

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

MEDORA ELEMENTARY

Location # **022**

<u>Job Class</u>	<u>Avg Salary</u>	<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	<u># Positions</u>	<u>Budget</u>
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	36					
Students of Color % (KDE)	27.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$36,000
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$27,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$63,300
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.32	\$23,840
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	324					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$8,100
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	0.00	\$0
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$4,600
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.70	\$57,050
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,094,628

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

MIDDLETOWN ELEMENTARY

Location # **024**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	33.1					
Students of Color % (KDE)	55.1					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$33,100
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$55,100
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$88,200
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	317					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$7,925
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	3.00	\$223,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$14,600
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$900
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.50	\$409,750
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	3.00	\$89,400
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,970
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.60	\$130,400
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,724,523

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

MILL CREEK ELEMENTARY

Location # **147**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	50.6					
Students of Color % (KDE)	93.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$75,900
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$140,700
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$334,000
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$285,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$49,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$3,300
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.12	\$8,940
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	380					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,500
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$6,250
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,946,868

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

MINORS LANE ELEMENTARY

Location # **099**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **56.2**
 Students of Color % (KDE) **79.8**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)					\$84,300
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)					\$119,700
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900			1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500			1.00	\$35,500
Equity Funds from applicable hold harmless					\$0
Total Equity Funds in Investment Tracking System				Investment Tracking System¹	\$321,400

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450	Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118 011022 VSNXA	0.00	\$0
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AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend		XXX1918 011222 VSNXA			\$323,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918 011392 VSNXA			\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918 013195 VSNXA			\$0

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.00	\$0
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.33	\$24,585
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	1.00	\$36,000

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **320**
 Student Activity Fees (Fee Waiver)
 Activity Sponsor Stipend- Quick Recall, Robotics
 School Technology Coordinator Stipend
 Student Technology Leadership Program Coordinator Stipend

Student Activity Fees (Fee Waiver)		XXX1727 0675 900XA			\$8,000
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727 011222 900XA			\$2,562
School Technology Coordinator Stipend		XXX1913 011222 900XA			\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913 011222 162*			\$1,000

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977 011392 900XA			\$11,900
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COUNSELING

4390	Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031 011024 900XA	1.00	\$92,900
	Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031 011392 900XA		\$3,400

MENTAL HEALTH

8227	Mental Health Practitioner (195days)	\$68,400	XXX1033 013082 900XA	1.00	\$68,400
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FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179	Coordinator- FRC/YSC	\$71,600	XXX1208 013091 125X		
8251	Coordinator- FRC	\$71,600	XXX1208 013091 125X	0.16	\$11,456

HEALTH SERVICES

8118	Nurse (as assigned by Health Services)	\$40,900	XXX1314 013098 900XA	0.50	\$20,450
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MULTILINGUAL LEARNERS

4465	English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124 011022 900XA	4.00	\$298,000
	Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124 013044 900XA	2.00	\$62,400
	ML Supplemental Funds ITS ¹		XXX1124 MLSXA		\$25,550
	ML High Density Support		XXX1053 0338 MLSXA		\$0
	Supplies (\$300 per ELD Teacher)		XXX1124 0610 MLSXA		\$1,200

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	6.00	\$178,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,356,653

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

NORTON

Location # **096**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **16.5**
 Students of Color % (KDE) **41.8**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)		\$16,500
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)		\$41,800
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900	0.00 \$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500	0.00 \$0
Equity Funds from applicable hold harmless		\$0
Total Equity Funds in Investment Tracking System		Investment Tracking System¹ \$58,300

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00 \$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA \$0
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA \$0
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA \$0

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.20	\$14,900
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.20	\$14,900
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	1.00	\$74,500
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	0.00	\$0

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **183**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA \$4,575
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA \$2,562
 School Technology Coordinator Stipend XXX1913 011222 900XA \$3,010
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* \$1,000

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA \$11,900

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA 2.00 \$185,800
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA \$6,800

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA 1.00 \$68,400

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X 0.00 \$0

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA 0.00 \$0

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA 2.00 \$149,000
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA 1.00 \$31,200
 ML Supplemental Funds ITS¹ XXX1124 MLSXA \$7,550
 ML High Density Support XXX1053 0338 MLSXA \$0
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA \$600

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.34	\$25,330
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	6.00	\$178,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,780
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$1,825,307

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

NORTON COMMONS

Location # **371**

<u>Job Class</u>	<u>Avg Salary</u>	<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	<u># Positions</u>	<u>Budget</u>
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	21.8					
Students of Color % (KDE)	47					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$21,800
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$47,000
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$68,800
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.20	\$14,900
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	171					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$4,275
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$8,100
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	5.00	\$149,000
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.40	\$114,100
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$1,492,647

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

OKOLONA ELEMENTARY

Location # **027**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	49.1					
Students of Color % (KDE)	73.1					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$49,100
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$73,100
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$122,200
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.17	\$12,665
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	307					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$7,675
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	3.00	\$223,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$15,700
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$900
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.80	\$65,200
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,482,528

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

PERRY ELEMENTARY

Location # **182**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	54.6					
Students of Color % (KDE)	96.4					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$81,900
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$144,600
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$343,900
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	15.50					
Classroom Teacher Using 20:1 ratio	18.60					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	3.10	\$230,950
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$282,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$48,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$3,600
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.33	\$24,585
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	344					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$8,600
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.50	\$20,450
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$5,250
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.40	\$32,600
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$2,203,658

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

PORTLAND ELEMENTARY

Location # **500**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	53.6					
Students of Color % (KDE)	65.6					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$80,400
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$98,400
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$296,200
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	12.50					
Classroom Teacher Using 20:1 ratio	14.10					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	1.60	\$119,200
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$267,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$43,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$3,000
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.11	\$8,195
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	267					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$6,675
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	0.50	\$37,250
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	0.00	\$0
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$1,550
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$150
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	0.00	\$0
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,080
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.60	\$48,900
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,588,173

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

PRICE ELEMENTARY

Location # **128**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **50.4**
 Students of Color % (KDE) **88.4**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)		\$50,400
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)		\$88,400
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900	0.00 \$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500	0.00 \$0
Equity Funds from applicable hold harmless		\$139,150
Total Equity Funds in Investment Tracking System		Investment Tracking System¹ \$277,950

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00 \$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA **\$299,000**
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA **\$0**
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA **\$0**

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.33	\$24,585
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.11	\$8,195
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.17	\$12,665
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	1.00	\$36,000

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **357**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA **\$8,925**
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA **\$2,562**
 School Technology Coordinator Stipend XXX1913 011222 900XA **\$3,010**
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* **\$1,000**

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA **\$11,900**

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA **1.00 \$92,900**
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA **\$3,400**

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA **1.00 \$68,400**

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X **0.00 \$0**

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA **0.00 \$0**

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA **3.00 \$223,500**
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA **1.00 \$31,200**
 ML Supplemental Funds ITS¹ XXX1124 MLSXA **\$25,200**
 ML High Density Support XXX1053 0338 MLSXA **\$0**
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA **\$900**

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,113,132

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¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

RANGELAND ELEMENTARY

Location # **081**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	50.5					
Students of Color % (KDE)	87.7					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$75,750
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$131,550
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$324,700
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$322,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$63,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$1,000
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.33	\$24,585
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	482					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$12,050
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.50	\$20,450
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	5.00	\$372,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	2.00	\$62,400
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$34,900
ML High Density Support		XXX1053	0338	MLSXA		\$7,000
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,500
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.50	\$40,750
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,223,768

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¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

RUTHERFORD ELEMENTARY

Location # **560**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	49.2					
Students of Color % (KDE)	82.2					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$49,200
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$82,200
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$131,400
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.11	\$8,195
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	391					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,775
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	5.00	\$372,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	2.00	\$62,400
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$33,250
ML High Density Support		XXX1053	0338	MLSXA		\$7,000
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,500
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,620
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$1,588,618

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

SANDERS ELEMENTARY

Location # **086**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	47					
Students of Color % (KDE)	58.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$70,500
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$88,200
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$276,100
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$299,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$59,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$4,400
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.11	\$8,195
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.00	\$0
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	373					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,325
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$6,500
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,931,742

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

SCHAFFNER TRAD ELEM

Location # **063**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	32.9					
Students of Color % (KDE)	66					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$32,900
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$66,000
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$98,900
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.13	\$9,685
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.00	\$0
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	382					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,550
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.00	\$74,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$5,250
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$300
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	0.00	\$0
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,080
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.50	\$40,750
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$945,743

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

SEMPLE ELEMENTARY

Location # **580**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **51.4**
 Students of Color % (KDE) **81.6**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)					\$77,100
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)					\$122,400
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900			1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500			1.00	\$35,500
Equity Funds from applicable hold harmless					\$0
Total Equity Funds in Investment Tracking System				Investment Tracking System¹	\$316,900

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450	Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118 011022 VSNXA	0.00	\$0
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AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA **\$382,000**
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA **\$71,000**
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA **\$2,800**

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.00	\$0
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.17	\$12,665
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	1.00	\$74,500
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.50	\$37,250
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	1.00	\$36,000

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **504**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA **\$12,600**
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA **\$2,562**
 School Technology Coordinator Stipend XXX1913 011222 900XA **\$3,010**
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* **\$1,000**

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA **\$11,900**

COUNSELING

4390	Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031 011024 900XA	1.00	\$92,900
	Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031 011392 900XA		\$3,400

MENTAL HEALTH

8227	Mental Health Practitioner (195days)	\$68,400	XXX1033 013082 900XA	1.00	\$68,400
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FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179	Coordinator- FRC/YSC	\$71,600	XXX1208 013091 125X		
8251	Coordinator- FRC	\$71,600	XXX1208 013091 125X	0.16	\$11,456

HEALTH SERVICES

8118	Nurse (as assigned by Health Services)	\$40,900	XXX1314 013098 900XA	1.00	\$40,900
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MULTILINGUAL LEARNERS

4465	English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124 011022 900XA	4.00	\$298,000
	Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124 013044 900XA	2.00	\$62,400
	ML Supplemental Funds ITS ¹		XXX1124 MLSXA		\$27,750
	ML High Density Support		XXX1053 0338 MLSXA		\$0
	Supplies (\$300 per ELD Teacher)		XXX1124 0610 MLSXA		\$1,200

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	17.00	\$567,800
	Mentor - Stipends		XXX1164	011222	TRPXA		\$80,000
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$3,125,193

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

SHACKLETTE ELEMENTARY

Location # **097**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	53.7					
Students of Color % (KDE)	74.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$80,550
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$112,200
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$310,150
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.00	\$0
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	275					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$6,875
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$12,000
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	2.50	\$186,250
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	1.00	\$74,500
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	5.00	\$149,000
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,430
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	2.00	\$163,000
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,898,833

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

SHELBY ELEMENTARY

Location # **610**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	48.6					
Students of Color % (KDE)	82.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$72,900
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$124,200
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$314,500
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$327,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$63,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$2,500
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	329					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$8,225
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.50	\$20,450
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$7,500
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.20	\$16,300
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$2,000,003

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

SLAUGHTER ELEMENTARY

Location # **103**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	51.7					
Students of Color % (KDE)	86.6					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$77,550
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$129,900
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$324,850
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.16	\$11,920
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	372					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,300
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	5.00	\$372,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	2.00	\$62,400
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$29,450
ML High Density Support		XXX1053	0338	MLSXA		\$7,000
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,500
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	1.00	\$29,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.80	\$65,200
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	15.00	\$501,000
	Mentor - Stipends		XXX1164	011222	TRPXA		\$60,000
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,308,058

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS**

SMYRNA ELEMENTARY

Location # **087**

<u>Job Class</u>	<u>Avg Salary</u>	<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	<u># Positions</u>	<u>Budget</u>
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	43.4					
Students of Color % (KDE)	62					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$43,400
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$62,000
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$105,400
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.11	\$8,195
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.12	\$8,940
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	364					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,100
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	4.00	\$298,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$22,550
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,200
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	0.00	\$0
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,620
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,353,983

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

ST MATTHEWS ELEMENTARY

Location # **064**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	24.8					
Students of Color % (KDE)	42.8					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$24,800
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$42,800
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$67,600
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.16	\$11,920
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	287					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$7,175
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$12,750
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	2.50	\$186,250
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	3.00	\$89,400
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$1,890
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,328,713

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

STONESTREET ELEMENTARY

Location # **071**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **43.8**
 Students of Color % (KDE) **51.1**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)		\$43,800
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)		\$51,100
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900	0.00 \$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500	0.00 \$0
Equity Funds from applicable hold harmless		\$0
Total Equity Funds in Investment Tracking System		Investment Tracking System¹ \$94,900

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450 Classroom Teacher³ Additional Allocation For Reduced Class Size \$74,500 XXX1118 011022 VSNXA **0.00 \$0**

AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend XXX1918 011222 VSNXA \$0
 AIS/Choice Zone - Certified PD (5 extra Days) XXX1918 011392 VSNXA \$0
 AIS/Choice Zone - Classified PD (5 extra Days) XXX1918 013195 VSNXA \$0

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.00	\$0
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.12	\$8,940
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.12	\$8,940
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.50	\$37,250
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	0.00	\$0

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch **361**
 Student Activity Fees (Fee Waiver) XXX1727 0675 900XA \$9,025
 Activity Sponsor Stipend- Quick Recall, Robotics XXX1727 011222 900XA \$2,562
 School Technology Coordinator Stipend XXX1913 011222 900XA \$3,010
 Student Technology Leadership Program Coordinator Stipend XXX2913 011222 162* \$1,000

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days) XXX1977 011392 900XA \$11,900

COUNSELING

4390 Counselor- Elementary School (Job Class 4390) \$92,900 XXX1031 011024 900XA 1.00 \$92,900
 Counselor- Certified Extended Time (Bd Pd 7 days) XXX1031 011392 900XA \$3,400

MENTAL HEALTH

8227 Mental Health Practitioner (195days) \$68,400 XXX1033 013082 900XA 1.00 \$68,400

FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179 Coordinator- FRC/YSC \$71,600 XXX1208 013091 125X
 8251 Coordinator- FRC \$71,600 XXX1208 013091 125X 0.16 \$11,456

HEALTH SERVICES

8118 Nurse (as assigned by Health Services) \$40,900 XXX1314 013098 900XA 0.00 \$0

MULTILINGUAL LEARNERS

4465 English Language Development (ELD) Teacher- Elementary \$74,500 XXX1124 011022 900XA 2.00 \$149,000
 Bilingual Associate Instructor I/II/III (8186|8150|8166) \$31,200 XXX1124 013044 900XA 1.00 \$31,200
 ML Supplemental Funds ITS¹ XXX1124 MLSXA \$13,200
 ML High Density Support XXX1053 0338 MLSXA \$0
 Supplies (\$300 per ELD Teacher) XXX1124 0610 MLSXA \$600

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	2.50	\$186,250
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	5.00	\$149,000
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,430
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.30	\$105,950
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,574,513

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

STOPHER ELEMENTARY

Location # **211**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	8.1					
Students of Color % (KDE)	38.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$8,100
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$38,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$46,400
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.12	\$8,940
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	116					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$2,900
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	2.00	\$185,800
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$6,800
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$5,950
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	3.00	\$89,400
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.20	\$97,800
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$1,465,722

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

TRUNNELL ELEMENTARY

Location # **104**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	50.7					
Students of Color % (KDE)	75					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$50,700
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$75,000
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$125,700
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$315,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.23	\$17,135
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.17	\$12,665
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.48	\$35,760
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	405					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$10,125
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	3.00	\$223,500
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$18,950
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$900
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,003,403

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

TULLY ELEMENTARY

Location # **016**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	27					
Students of Color % (KDE)	40.9					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$27,000
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$40,900
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$67,900
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.20	\$14,900
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	306					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$7,650
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	2.00	\$185,800
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$6,800
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSLA		\$7,450
ML High Density Support		XXX1053	0338	MLSLA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSLA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	7.00	\$521,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	6.00	\$178,800
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$4,320
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.60	\$130,400
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	4.00	\$194,000
TOTAL ADD-ONS							\$2,013,792

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

WATTERSON ELEMENTARY

Location # **072**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	43.8					
Students of Color % (KDE)	68.7					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$43,800
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$68,700
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$112,500
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.15	\$11,175
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.25	\$18,625
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	367					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$9,175
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	4.00	\$298,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$22,350
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$1,200
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.30	\$22,350
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,665,253

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

WELLINGTON ELEMENTARY

Location # **116**

Job Class

Avg Salary

ORG OBJECT PROJECT

Positions

Budget

FUTURE STATE FUNDS

SECTION 7: RACIAL EQUITY FUNDS¹

JCPS Racial Equity Needs Index **49**
 Students of Color % (KDE) **75.3**

Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)		\$49,000
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)		\$75,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900	0.00 \$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500	0.00 \$0
Equity Funds from applicable hold harmless		\$0
Total Equity Funds in Investment Tracking System		Investment Tracking System¹ \$124,300

CHOICE ZONE REDUCED CLASS SIZE 20:1

Classroom Teacher Using 24:1 ratio **0.00**
 Classroom Teacher Using 20:1 ratio **0.00**

4450	Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118 011022 VSNXA	0.00	\$0
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AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS

AIS/Choice Zone Certified Stipend	XXX1918 011222 VSNXA		\$283,000
AIS/Choice Zone - Certified PD (5 extra Days)	XXX1918 011392 VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)	XXX1918 013195 VSNXA		\$0

BOARD PAID ACADEMIC SUPPORT

4743	Academic Instructional Coach	\$86,800	XXX1220 011016 900XA	1.00	\$86,800
4525	Gifted & Talented Teacher- District Managed	\$74,500	XXX2011 011022 130*	0.33	\$24,585
4432	Elementary Band- District Managed	\$74,500	XXX1960 011022 900XA	0.10	\$7,450
4433	Elementary Orchestra- District Managed	\$74,500	XXX1962 011022 900XA	0.20	\$14,900
4463	Elementary World Language Teacher- District Managed	\$74,500	XXX1922 011022 900XA	0.00	\$0
8166	Elementary World Language BAI III- District Managed	\$31,200	XXX1922 013044 900XA	0.00	\$0
4455	Teacher - Compassionate Schools Program	\$74,500	XXX1263 011022 900XA	0.00	\$0
4740	Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227 011037 MGTXA	0.00	\$0
4455	Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263 011022 MGTXA	0.00	\$0
8206	Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118 013028 MGTXA	0.00	\$0
8498	Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981 013091 MGTXA	0.00	\$0
8049	Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118 013044 SUBXX	1.00	\$36,000

STUDENT ACTIVITIES

Students Qualifying For Free/Reduced Lunch		369			
Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA				\$9,225
Activity Sponsor Stipend- Quick Recall, Robotics	XXX1727 011222 900XA				\$2,562
School Technology Coordinator Stipend	XXX1913 011222 900XA				\$3,010
Student Technology Leadership Program Coordinator Stipend	XXX2913 011222 162*				\$1,000

OFFICE OF THE PRINCIPAL

Other Certified Extended Time-Principal (Bd Pd 20 days)			XXX1977 011392 900XA		\$11,900
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COUNSELING

4390	Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031 011024 900XA	1.00	\$92,900
	Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031 011392 900XA		\$3,400

MENTAL HEALTH

8227	Mental Health Practitioner (195days)	\$68,400	XXX1033 013082 900XA	1.00	\$68,400
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FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER

8179	Coordinator- FRC/YSC	\$71,600	XXX1208 013091 125X		
8251	Coordinator- FRC	\$71,600	XXX1208 013091 125X	0.16	\$11,456

HEALTH SERVICES

8118	Nurse (as assigned by Health Services)	\$40,900	XXX1314 013098 900XA	1.00	\$40,900
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MULTILINGUAL LEARNERS

4465	English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124 011022 900XA	1.00	\$74,500
	Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124 013044 900XA	1.00	\$31,200
	ML Supplemental Funds ITS ¹		XXX1124 MLSXA		\$9,650
	ML High Density Support		XXX1053 0338 MLSXA		\$0
	Supplies (\$300 per ELD Teacher)		XXX1124 0610 MLSXA		\$300

EXCEPTIONAL CHILD EDUCATION

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	2.00	\$149,000
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,832,478

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¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

WHEELER ELEMENTARY

Location # **109**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	26					
Students of Color % (KDE)	50.2					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$26,000
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$50,200
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$76,200
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.11	\$8,195
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.20	\$14,900
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	296					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$7,400
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$9,950
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.00	\$372,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	3.00	\$89,400
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$3,240
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	1.00	\$88,700
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,624,657

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

WILDER ELEMENTARY

Location # **067**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	31.5					
Students of Color % (KDE)	55.7					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$31,500
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$55,700
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$87,200
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.20	\$14,900
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.12	\$8,940
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	2.00	\$149,000
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	268					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$6,700
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$7,950
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.50	\$260,750
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	2.00	\$59,600
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,430
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,563,098

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

WILKERSON ELEMENTARY

Location # **066**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	48.3					
Students of Color % (KDE)	57.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$72,450
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$85,950
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$275,800
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$348,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$69,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$4,400
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.12	\$8,940
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.50	\$37,250
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	434					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$10,850
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.50	\$20,450
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$14,950
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	0.00	\$0
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	5.50	\$409,750
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	5.00	\$149,000
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,970
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.20	\$97,800
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	3.00	\$145,500
TOTAL ADD-ONS							\$2,331,832

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

WILT ELEMENTARY

Location # **117**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	35.8					
Students of Color % (KDE)	60.3					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$35,800
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$60,300
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$96,100
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.10	\$7,450
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.12	\$8,940
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	306					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$7,650
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.00	\$0
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$12,100
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	3.00	\$89,400
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	0.00	\$0
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	1.00	\$103,300
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,476,512

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

YOUNG ELEMENTARY

Location # **374**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	53.5					
Students of Color % (KDE)	97.6					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$80,250
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$146,400
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				1.00	\$81,900
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				1.00	\$35,500
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$344,050
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSXNA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSXNA		\$267,000
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSXNA		\$69,000
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSXNA		\$2,300
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.00	\$0
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.15	\$11,175
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.11	\$8,195
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	1.00	\$74,500
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	1.00	\$81,900
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	1.00	\$74,500
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	1.00	\$36,000
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	209					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$5,225
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.50	\$20,450
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	1.50	\$111,750
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$4,850
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$450
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	3.00	\$223,500
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	4.00	\$119,200
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,160
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	1.00	\$88,700
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	0.60	\$48,900
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$2,225,033

* Accounts with a project ending with an asterisk (*) are positions funded by a grants. The asterisk represents the letter of the year of the grant.

¹ Racial Equity (EQTXA) and Multilingual Learner Support (MLSXA) funds are Section 7 funds in accordance with 702 KAS 3:246(7) which require SBDM approval. EQTXA and MLSXA funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines and require review/approval of the Assistant Superintendent to assure that funds are being used as intended. Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA. EQTXA and MLSXA funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-25 SCHOOL YEAR RESTRICTED (ADD-ON) ALLOCATIONS
ELEMENTARY SCHOOLS: GENERAL FUND DISTRICT-WIDE PROGRAMS

ZACHARY TAYLOR ELEM

Location # **078**

Job Class	Avg Salary	ORG	OBJECT	PROJECT	# Positions	Budget
FUTURE STATE FUNDS						
SECTION 7: RACIAL EQUITY FUNDS¹						
JCPS Racial Equity Needs Index	47.2					
Students of Color % (KDE)	78.1					
Racial Equity Funds from JCPS Needs Index (times \$1,000; \$1,500 AIS/CZ)						\$47,200
Racial Equity Funds from % Students of Color (times \$1,000; \$1,500 AIS/CZ)						\$78,100
Racial Equity Funds from AIS/Choice Zone Resource Teacher Funding Equivalent	\$81,900				0.00	\$0
Equity Funds from AIS/Choice Zone In-School Security ¹	\$35,500				0.00	\$0
Equity Funds from applicable hold harmless						\$0
Total Equity Funds in Investment Tracking System					Investment Tracking System¹	\$125,300
CHOICE ZONE REDUCED CLASS SIZE 20:1						
Classroom Teacher Using 24:1 ratio	0.00					
Classroom Teacher Using 20:1 ratio	0.00					
4450 Classroom Teacher ³ Additional Allocation For Reduced Class Size	\$74,500	XXX1118	011022	VSNXA	0.00	\$0
AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS						
AIS/Choice Zone Certified Stipend		XXX1918	011222	VSNXA		\$0
AIS/Choice Zone - Certified PD (5 extra Days)		XXX1918	011392	VSNXA		\$0
AIS/Choice Zone - Classified PD (5 extra Days)		XXX1918	013195	VSNXA		\$0
BOARD PAID ACADEMIC SUPPORT						
4743 Academic Instructional Coach	\$86,800	XXX1220	011016	900XA	1.00	\$86,800
4525 Gifted & Talented Teacher- District Managed	\$74,500	XXX2011	011022	130*	0.33	\$24,585
4432 Elementary Band- District Managed	\$74,500	XXX1960	011022	900XA	0.00	\$0
4433 Elementary Orchestra- District Managed	\$74,500	XXX1962	011022	900XA	0.31	\$23,095
4463 Elementary World Language Teacher- District Managed	\$74,500	XXX1922	011022	900XA	0.00	\$0
8166 Elementary World Language BAI III- District Managed	\$31,200	XXX1922	013044	900XA	0.00	\$0
4455 Teacher - Compassionate Schools Program	\$74,500	XXX1263	011022	900XA	0.00	\$0
4740 Magnet- Resource Teacher (Allocated by Office of School Choice)	\$81,900	XXX1227	011037	MGTXA	0.00	\$0
4455 Magnet- Teacher (Allocated by Office of School Choice)	\$74,500	XXX1263	011022	MGTXA	0.00	\$0
8206 Magnet- Instructional Assist (Allocated by Office of School Choice)	\$27,700	XXX1118	013028	MGTXA	0.00	\$0
8498 Magnet- Coordinator (Allocated by Office of School Choice)	\$91,200	XXX1981	013091	MGTXA	0.00	\$0
8049 Permanent Auxiliary Teacher (7hr/187days) for AIS and Choice Zone	\$36,000	XXX1118	013044	SUBXX	0.00	\$0
STUDENT ACTIVITIES						
Students Qualifying For Free/Reduced Lunch	215					
Student Activity Fees (Fee Waiver)		XXX1727	0675	900XA		\$5,375
Activity Sponsor Stipend- Quick Recall, Robotics		XXX1727	011222	900XA		\$2,562
School Technology Coordinator Stipend		XXX1913	011222	900XA		\$3,010
Student Technology Leadership Program Coordinator Stipend		XXX2913	011222	162*		\$1,000
OFFICE OF THE PRINCIPAL						
Other Certified Extended Time-Principal (Bd Pd 20 days)		XXX1977	011392	900XA		\$11,900
COUNSELING						
4390 Counselor- Elementary School (Job Class 4390)	\$92,900	XXX1031	011024	900XA	1.00	\$92,900
Counselor- Certified Extended Time (Bd Pd 7 days)		XXX1031	011392	900XA		\$3,400
MENTAL HEALTH						
8227 Mental Health Practitioner (195days)	\$68,400	XXX1033	013082	900XA	1.00	\$68,400
FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER						
8179 Coordinator- FRC/YSC	\$71,600	XXX1208	013091	125X		
8251 Coordinator- FRC	\$71,600	XXX1208	013091	125X	0.16	\$11,456
HEALTH SERVICES						
8118 Nurse (as assigned by Health Services)	\$40,900	XXX1314	013098	900XA	0.00	\$0
MULTILINGUAL LEARNERS						
4465 English Language Development (ELD) Teacher- Elementary	\$74,500	XXX1124	011022	900XA	2.00	\$149,000
Bilingual Associate Instructor I/II/III (8186 8150 8166)	\$31,200	XXX1124	013044	900XA	1.00	\$31,200
ML Supplemental Funds ITS ¹		XXX1124		MLSXA		\$10,500
ML High Density Support		XXX1053	0338	MLSXA		\$0
Supplies (\$300 per ELD Teacher)		XXX1124	0610	MLSXA		\$600
EXCEPTIONAL CHILD EDUCATION						

4745	ECE Implementation Coach (195 Days)	\$85,900	XXX1123	011037	900XA	1.00	\$85,900
4663	ECE Teacher - Autism	\$74,500	XXXX121	011022	900XA 337*		
4664	ECE Teacher- MSD	\$74,500	XXXX121	011022	900XA 337*	1.00	\$74,500
4665	ECE Teacher - LBD, OHI, Other	\$74,500	XXXX121	011022	900XA 337*	4.00	\$298,000
4665	Teacher- Hearing Impaired	\$74,500	XXXX129	011022	900XA 337*	0.00	\$0
4665	Teacher- Vision	\$74,500	XXXX048	011022	900XA 337*	0.00	\$0
8194	ECE Instructional Assistant	\$29,800	XXXX121	013028	900XA 337*	5.00	\$149,000
	General Supplies (\$540 per ECE Teacher)		XXX1121	0610	900XA		\$2,700
8131	Behavior Specialist- BCBA	\$88,700	XXXX123	013084	900XA 337*	1.00	\$88,700
8132	Orientation & Mobility Support	\$85,300	XXXX048	013044	900XA 337*	0.00	\$0
4135	Psychologist	\$103,300	XXXX736	011025	900XA 337*	0.00	\$0
8137	Speech Language Pathologist	\$81,500	XXXX043	013018	900XA 337*	1.00	\$81,500
8272	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*	0.00	\$0
8300	Interpreter- Job Classes	\$45,900	XXXX121	013084	900XA 337*		\$0
TEACHER RESIDENCY PROGRAM							
8226	Resident - Classified Instructor	\$33,400	XXX1164	013044	TRPXA	0.00	\$0
	Mentor - Stipends		XXX1164	011222	TRPXA		\$0
OPERATIONS OF PLANT							
	Plant Operator - Job Classes 8580 8582	\$61,200	XXX1087	013060	900XA	1.00	\$61,200
8586	Lead Custodian	\$57,400	XXX1087	013061	900XA	0.00	\$0
8592	Custodian	\$48,500	XXX1087	013061	900XA	2.00	\$97,000
TOTAL ADD-ONS							\$1,589,583

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² Due to teacher shortage, schools are limited in their authority to use school flexible funds to purchase a maximum of one (1.0) Resource Teacher and two (2.0) Intervention Teachers.

³ Choice Zone schools must maintain all 900XN teacher allocation (optimal homerooms) to retain 20:1 reduced class size Add-On allocations

Updated 02/18/24		PRESCHOOL	FY21	PRESCHOOL	PRESCHOOL	PRESCHOOL	PRESCHOOL	FY17	PRESCHOOL	PRESCHOOL	PRESCHOOL	PRESCHOOL	PRESCHOOL	PRESCHOOL	
		TEACHER	ECE TCHR for	ECH INSTR III	ECH INSTR II	SECRETARY I	ECH IA -LEAD	ECH IA	ECE IA for	IDEA ECH IA	Teacher	Teacher	Teacher	ECH IA	EC IA LEAD
UNIT	NAME	XXX1007-011022-135XA	XXX1006-011022-900XA	XXX1007-013044-135XA	XXX1007-013081-135XA	XXX1007-013014-135XA	XXX1007-013028-135XA	XXX1007-013028-135XA	XXX1006-013028-900XA	XXX2006-013028-337*	XXX2001-011022-135*	XXX2001-011022-310*E	XXX2001-011022-343*	XXX2001-013028-310*E	XXX2001-013028-310*E
90	THOMAS JEFFERSON MIDDLE SCHOOL	2.14						10.00		1.00	1.07	3.21		3.00	
127	AUBURNDALE ELEMENTARY	1.07						3.00				1.07		1.00	
149	BLAKE ELEMENTARY			2.00				1.00				1.07		4.00	1.00
091	BLUE LICK ELEMENTARY							2.00				2.14		2.00	
005	CANE RUN ELEMENTARY	1.07						6.00				2.14			
083	COCHRANE ELEMENTARY							6.00				3.21		2.00	
060	CORAL RIDGE ELEMENTARY							2.00				1.07		1.00	
082	DIXIE ELEMENTARY	1.07						1.00				1.07		4.00	
212	FARMER ELEMENTARY	1.07						2.00				1.07		2.00	
048	HAWTHORNE ELEMENTARY	2.14								1.00				1.00	2.00
300	HAZELWOOD ELEMENTARY	4.29						5.00	1.00			1.07	3.21	12.00	1.00
325	JACOB ELEMENTARY			1.00				2.00				2.14		3.00	1.00
166	JEFFERSONTOWN ELEM													1.00	
106	JOHNSONTOWN RD ELEM			1.00				1.00	1.00	1.00		1.07			
175	KENNEDY ALEX R ELEMENTARY	1.07								2.00		1.07		2.00	
126	LAYNE ELEMENTARY	1.07	1.07					1.00		1.00				2.00	
480	MAUPIN ELEMENTARY	2.14						4.00				3.21		4.00	2.00
147	MILL CREEK ELEMENTARY							1.00				2.14		3.00	
099	MINORS LANE ELEMENTARY	3.21						2.00				3.21		3.00	1.00
371	NORTON COMMONS ELEMENTARY	4.29					1.00							5.00	4.00
027	OKOLONA ELEMENTARY		1.07											1.00	1.00
560	RUTHERFORD ELEMENTARY	1.07						2.00				1.07		2.00	
097	SHACKLETTE ELEMENTARY	6.43				1.00		3.00	1.00			1.07		8.00	3.00
071	STONESTREET ELEMENTARY							1.00				1.07		1.00	
104	TRUNNELL ELEMENTARY	1.07						1.00	1.00			2.14		5.00	
016	TULLY ELEMENTARY	1.07						5.00			1.07	2.14		3.00	1.00
066	WILKERSON ELEMENTARY	1.07										1.07		4.00	
117	WILT ELEMENTARY	2.14												3.00	1.00
	TOTAL ELEM	35.34	2.14	2.00	2.00	1.00	1.00	51.00	4.00	5.00	1.07	35.31	3.21	79.00	18.00