

2023 – 2024

Multi-Instructional Level

Schools



JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
165 BROWN SCHOOL

SECTION 4, 5, & 6
February Allocation

	January Projection	Totals		February Allocation		subtotals
High School Grades 9-12	228		SECTION 4: CERTIFIED STAFF	\$ 3,030,714	total staffing	\$ 3,415,278
# ECE SC High School Students	0	228	SECTION 5: CLASSIFIED STAFF	\$ 384,564		
Midle School Grades 6-8	222		SECTION 6: OPERATIONAL (\$147pp)	\$ 109,515	total operational	\$ 165,590
# ECE SC Middle School Student	0	222	ADDITIONAL OPERATIONAL*	\$ 56,075		
			TOTAL	\$ 3,580,868		\$ 3,580,868
Kindergarten Gr K	46					
Elementary Gr 1-5	249					
# ECE SC Elementary Students	0	295				
		745				

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
HIGH SCHOOL ALLOCATION FORMULA									
165	1118	011022	900XN	4565	HS Classroom Teacher	9.3	\$ 73,400	\$ 679,684	\$ 679,684
165	1260	011022	900XN	4565	Band Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400
165	1261	011022	900XN	4565	Choral Teacher	0.0	\$ 73,400	\$ -	\$ -
HS Classroom Teacher TOTAL					10.3				
MIDDLE SCHOOL ALLOCATION FORMULA									
165	1118	011022	900XN	4520	MS Classroom Teacher TOTAL	10.0	\$ 73,400	\$ 733,266	\$ 733,266
ELEMENTARY SCHOOL ALLOCATION FORMULA									
165	1118	011022	900XN	4450	Elementary Teacher Gr 1-5 Formula	10.50	\$ 73,400	\$ 770,700	\$ 770,700
165	1118	011022	900XN	4450	Elementary Teacher Gr 1-5 (Additional for Brown = 2 teachers per grade level)	1.50			
165	1012	011022	900XN	4440	Teacher - Kindergarten	2.00	\$ 73,400	\$ 146,800	\$ 146,800
165	1263	011022	900XN	4455	Special Area Teacher (Art, Music, PE, Other)	1.96	\$ 73,400	\$ 143,864	\$ 143,864
Elementary Certified Teacher TOTAL					15.96				
165	1118	013028	900XN	8206	Instructional Assistant	1.00	\$ 27,900	\$ 27,900	\$ 27,900
165	1012	013028	900XN	8204	Instructional Assistant - Kindergarten	2.00	\$ 27,900	\$ 55,800	\$ 55,800
165	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA)	1.00	\$ 22,200	\$ 22,200	\$ 22,200
SCHOOL LIBRARY									
165	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.00	\$ 84,800	\$ 84,800	\$ 84,800
165	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	1.00	\$ 22,800	\$ 22,800	\$ 22,800
PRINCIPAL'S OFFICE									
165	1077	011020	900XN	4305	HS Principal - 260 days	1.00	\$ 164,200	\$ 164,200	\$ 164,200
165	1077	011021	900XN	4350	HS Asst Principal - 215 days (IV, Gr 12)	1.00	\$ 119,700	\$ 119,700	\$ 119,700
165	1077	011021	900XN	4353	Elementary Asst Principal - 215 days (IV, Gr 11)	1.00	\$ 114,300	\$ 114,300	\$ 114,300
				8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900	
				8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200	
				8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,520	
				8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,744	
				8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600	
				8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200	
				8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700	
165	1077	013014	900XN						\$ 255,864
*ADDITIONAL OPERATIONAL SUPPORT									
165	1170	0644	900XF		Textbook Allocation (\$35pp)		\$ 26,075		
165	1013	0734	900XF		Technology-Related Hardware		\$ 10,000		
165	1013	0650	900XF		Technology-Related Supplies		\$ 10,000		
165	1087	0733	900XF		Furniture		\$ 10,000		
					TOTAL		\$ 3,471,353	\$ 3,030,714	\$ 384,564

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
191 DUBOIS ACADEMY

SECTION 4, 5, & 6
February Allocation

	January Projection	Totals		February Allocation		subtotals
High School Grades 9-12	270		SECTION 4: CERTIFIED STAFF	\$ 2,759,609	total staffing	\$ 3,038,273
# ECE SC High School Students	2	272	SECTION 5: CLASSIFIED STAFF	\$ 278,664		
			SECTION 6: OPERATIONAL (\$147pp)	\$ 99,666	total operational	\$ 153,396
Midde School Grades 6-8	405		ADDITIONAL OPERATIONAL*	\$ 53,730		
# ECE SC Middle School Student	1	406	TOTAL	\$ 3,191,669		\$ 3,191,669
		678				

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified	
HIGH SCHOOL ALLOCATION FORMULA										
191	1118	011022	900XN	4565	HS Classroom Teacher	10.5	\$ 73,400	\$ 772,082	\$ 772,082	
191	1260	011022	900XN	4565	Band Teacher	0.9	\$ 73,400	\$ 66,060	\$ 66,060	
191	1261	011022	900XN	4565	Choral Teacher	0.0	\$ 73,400	\$ -	\$ -	
191	1147	011022	900XN	4625	CTE Teachers - School Paid	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
					HS Classroom Teacher TOTAL	12.4				
MIDDLE SCHOOL ALLOCATION FORMULA										
191	1118	011022	900XN	4520	MS Classroom Teacher TOTAL	18.6	\$ 73,400	\$ 1,365,067	\$ 1,365,067	
SCHOOL LIBRARY										
191	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
191	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,800	\$ 22,800	\$ 22,800	
PRINCIPAL'S OFFICE										
191	1077	011020	900XN	4305	HS Principal - 260 days	1.00	\$ 164,200	\$ 164,200	\$ 164,200	
191	1077	011021	900XN	4350	HS Asst Principal - 215 days (IV, Gr 12)	1.00	\$ 119,700	\$ 119,700	\$ 119,700	
191	1077	011021	900XN	4345	MS Asst Principal - 215 days (IV, Gr 12)	1.00	\$ 114,300	\$ 114,300	\$ 114,300	
				8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
				8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
				8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,520		
				8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,744		
				8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
				8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200		
				8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
191	1077	013014	900XN						\$ 255,864	
*ADDITIONAL OPERATIONAL SUPPORT										
191	1170	0644	900XF		Textbook Allocation (\$35pp)		\$ 23,730			
191	1013	0734	900XF		Technology-Related Hardware		\$ 10,000			
191	1013	0650	900XF		Technology-Related Supplies		\$ 10,000			
191	1087	0733	900XF		Furniture		\$ 10,000			
								\$ 3,092,003	\$ 2,759,609	\$ 278,664

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
800 GRACE JAMES ACADEMY

SECTION 4, 5, & 6
February Allocation

		January	February				
		Projection	Totals	Allocation	subtotals		
High School Grades 9-12	150			SECTION 4: CERTIFIED STAFF	\$ 2,357,250	total staffing	\$ 2,530,004
# ECE SC High School Students	0	150		SECTION 5: CLASSIFIED STAFF	\$ 172,754		
				SECTION 6: OPERATIONAL (\$147pp)	\$ 75,264	total operational	\$ 123,184
Midde School Grades 6-8	362			ADDITIONAL OPERATIONAL*	\$ 47,920		
# ECE SC Middle School Student	0	362		TOTAL	\$ 2,653,188		\$ 2,653,188
			512				

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget	Subtotal	Section 4 Certified	Section 5 Classified
HIGH SCHOOL ALLOCATION FORMULA										
800	1118	011022	900XN	4565	HS Classroom Teacher	5.9	\$ 73,400	\$ 431,765	\$ 431,765	
800	1260	011022	900XN	4565	Band Teacher	0.0	\$ 73,400	\$ -	\$ -	
800	1261	011022	900XN	4565	Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
800	1147	011022	900XN	4625	CTE Teachers - School Paid	0.0	\$ 73,400	\$ -	\$ -	
					HS Classroom Teacher TOTAL	6.9				
MIDDLE SCHOOL ALLOCATION FORMULA										
800	1118	011022	900XN	4520	MS Classroom Teacher TOTAL	16.6	\$ 73,400	\$ 1,219,131	\$ 1,219,131	
SCHOOL LIBRARY										
800	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
800	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,800	\$ 22,800		\$ 22,800
PRINCIPAL'S OFFICE										
800	1077	011020	900XN	4305	HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
800	1077	011021	900XN	4350	HS Asst Principal - 215 days (IV, Gr 12)	1.0	\$ 119,700	\$ 119,700	\$ 119,700	
800	1077	011021	900XN	4345	MS Asst Principal - 215 days (IV, Gr 12)	1.0	\$ 114,300	\$ 114,300	\$ 114,300	
				8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900	\$ 47,900	
				8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200	\$ 39,200	
				8735	School Clerk - 8hr/190 days	1.02	\$ 27,700	\$ 28,254	\$ 28,254	
				8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600	\$ 34,600	
800	1077	013014	900XN							\$ 149,954
*ADDITIONAL OPERATIONAL SUPPORT										
800	1170	0644	900XF		Textbook Allocation (\$35pp)			\$ 17,920		
800	1013	0734	900XF		Technology-Related Hardware			\$ 10,000		
800	1013	0650	900XF		Technology-Related Supplies			\$ 10,000		
800	1087	0733	900XF		Furniture			\$ 10,000		
								\$ 2,427,970	\$ 2,357,250	\$ 172,754

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
155 MOORE TRADITIONAL

SECTION 4, 5, & 6
February Allocation

January			February		
	Projection	Totals		Allocation	subtotals
High School Grades 9-12	1294		SECTION 4: CERTIFIED STAFF	\$ 8,982,294	total staffing \$ 9,314,958
# ECE SC High School Students	34	1328	SECTION 5: CLASSIFIED STAFF	\$ 332,664	
			SECTION 6: OPERATIONAL (\$147pp)	\$ 336,777	total operational \$ 446,962
Midde School Grades 6-8	939		ADDITIONAL OPERATIONAL*	\$ 110,185	
# ECE SC Middle School Student	24	963	TOTAL	\$ 9,761,920	\$ 9,761,920
		2291			

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget	Subtotal	Section 4 Certified	Section 5 Classified	
HIGH SCHOOL ALLOCATION FORMULA											
155	1118	011022	900XN	4565	HS Classroom Teacher	56.9	\$ 73,400	\$ 4,179,126	\$ 4,179,126		
155	1260	011022	900XN	4565	Band Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400		
155	1261	011022	900XN	4565	Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400		
155	1147	011022	900XN	4625	CTE Teachers - School Paid	2.0	\$ 73,400	\$ 146,800	\$ 146,800		
155	1305	011022	900XN	4575	Sr ROTC Instructor- 7hr/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710		
155	1305	011022	900XN	4570	Jr ROTC Instructor- 7hrs/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710		
					HS Classroom Teacher TOTAL	62.3					
MIDDLE SCHOOL ALLOCATION FORMULA											
155	1118	011022	900XN	4520	MS Classroom Teacher TOTAL	45.2	\$ 73,400	\$ 3,319,448	\$ 3,319,448		
SCHOOL LIBRARY											
155	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800		
155	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600	
PRINCIPAL'S OFFICE											
155	1077	011020	900XN	4305	HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200		
155	1077	011021	900XN	4350	HS Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800		
155	1077	011021	900XN	4345	MS Asst Principal - 215 days (IV, Gr 12)	3.0	\$ 114,300	\$ 342,900	\$ 342,900		
				8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900			
				8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200			
				8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,520			
				8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,744			
				8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600			
				8714	Attendance Clerk HS - 8hr/195 days	2.00	\$ 31,200	\$ 62,400			
				8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700			
155	1077	013014	900XN							\$ 287,064	
*ADDITIONAL OPERATIONAL SUPPORT											
155	1170	0644	900XF		Textbook Allocation (\$35pp)			\$ 80,185			
155	1013	0734	900XF		Technology-Related Hardware			\$ 10,000			
155	1013	0650	900XF		Technology-Related Supplies			\$ 10,000			
155	1087	0733	900XF		Furniture			\$ 10,000			
									\$ 9,425,143	\$ 8,982,294	\$ 332,664

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
186 NEWCOMER ACADEMY

SECTION 4, 5, & 6
February Allocation

January 2023 Actual			February		
Enrollment	Totals		Allocation		subtotals
High School Grades 9-12	493		SECTION 4: CERTIFIED STAFF	\$ 4,199,300	total staffing \$ 4,777,964
# ECE SC High School Students	0	493	SECTION 5: CLASSIFIED STAFF	\$ 578,664	
Midde School Grades 6-8	310		SECTION 6: OPERATIONAL (\$147pp)	\$ 118,041	total operational \$ 176,146
# ECE SC Middle School Student	0	310	ADDITIONAL OPERATIONAL*	\$ 58,105	
		803	TOTAL	\$ 4,954,110	\$ 4,954,110

Org	Object	Project	Job Class Code	Position	Teams	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
ENGLISH LANGUAGE LEARNER - CLASSROOM TEACHER 7hr/187 days										
186	1124	011022	900XN	4585	Teachers (teams times 4)	32.0	\$ 73,400	\$ 2,348,800	\$ 2,348,800	
186	1124	011022	900XN	4585	ELL Teacher (1 per team)	8.0	\$ 73,400	\$ 587,200	\$ 587,200	
186	1124	011022	900XN	4585	Related Arts/Electives (1 per team)	8.0	\$ 73,400	\$ 587,200	\$ 587,200	
186	1124	011022	900XN	4585	Teacher- MS Transition Center	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
				4585	TOTAL TEACHERS	49.0				
BILINGUAL ASSOCIATE INSTRUCTOR - 7hr/187 days										
186	1124	013081	900XN	8186	Bilingual Associate Instr I-013081	2.0	\$ 30,000	\$ 60,000		\$ 60,000
186	1124	013081	900XN	8150	Bilingual Associate Instr II-013081	1.0	\$ 30,000	\$ 30,000		\$ 30,000
186	1124	013044	900XN	8166	Bilingual Associate Instr III-013044	7.0	\$ 30,000	\$ 210,000		\$ 210,000
						10.0				
SCHOOL LIBRARY										
186	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
186	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,800	\$ 22,800		\$ 22,800
PRINCIPAL'S OFFICE										
186	1077	011020	900XN	4305	HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
186	1077	011021	900XN	4350	HS Asst Principal - 215 days (IV, Gr 12)	2.0	\$ 119,700	\$ 239,400	\$ 239,400	
186	1077	011021	900XN	4345	MS Asst Principal - 215 days (IV, Gr 12)	1.0	\$ 114,300	\$ 114,300	\$ 114,300	
				8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
				8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
				8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,520		
				8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,744		
				8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
				8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200		
				8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
186	1077	013014	900XN							\$ 255,864
*ADDITIONAL OPERATIONAL SUPPORT										
186	1170	0644	900XF		Textbook Allocation (\$35pp)			\$ 28,105		
186	1013	0734	900XF		Technology-Related Hardware			\$ 10,000		
186	1013	0650	900XF		Technology-Related Supplies			\$ 10,000		
186	1087	0733	900XF		Furniture			\$ 10,000		
								\$ 4,836,069	\$ 4,199,300	\$ 578,664

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
590 SHAWNEE

SECTION 4, 5, & 6
February Allocation

January			February		
	Projection	Totals	Allocation		subtotals
High School Grades 9-12	691		SECTION 4: CERTIFIED STAFF	\$ 4,079,692	total staffing \$ 4,358,356
# ECE SC High School Students	28	719	SECTION 5: CLASSIFIED STAFF	\$ 278,664	
			SECTION 6: OPERATIONAL (\$147pp)	\$ 137,298	total operational \$ 199,988
Midde School Grades 6-8	207		ADDITIONAL OPERATIONAL*	\$ 62,690	
# ECE SC Middle School Student	8	215	TOTAL	\$ 4,558,344	\$ 4,558,344
		934			

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget	Subtotal	Section 4 Certified	Section 5 Classified
HIGH SCHOOL ALLOCATION FORMULA										
590	1118	011022	900XN	4565	HS Classroom Teacher	33.2	\$ 73,400	\$ 2,438,763	\$ 2,438,763	
590	1260	011022	900XN	4565	Band Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
590	1261	011022	900XN	4565	Choral Teacher	0.0	\$ 73,400	\$ -	\$ -	
590	1147	011022	900XN	4625	CTE Teachers - School Paid	0.0	\$ 73,400	\$ -	\$ -	
590	1305	011022	900XN	4575	Sr ROTC Instructor- 7hr/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
590	1305	011022	900XN	4570	Jr ROTC Instructor- 7hrs/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
					HS Classroom Teacher TOTAL	35.6				
MIDDLE SCHOOL ALLOCATION FORMULA										
590	1118	011022	900XN	4520	MS Classroom Teacher TOTAL	10.7	\$ 73,400	\$ 782,859	\$ 782,859	
SCHOOL LIBRARY										
590	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
590	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,800	\$ 22,800		\$ 22,800
PRINCIPAL'S OFFICE										
590	1077	011020	900XN	4305	HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
590	1077	011021	900XN	4350	HS Asst Principal - 215 days (IV, Gr 12)	3.0	\$ 119,700	\$ 359,100	\$ 359,100	
590	1077	011021	900XN	4345	MS Asst Principal - 215 days (IV, Gr 12)	0.5	\$ 114,300	\$ 57,150	\$ 57,150	
				8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
				8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
				8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,520		
				8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,744		
				8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
				8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200		
				8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
590	1077	013014	900XN							\$ 255,864
*ADDITIONAL OPERATIONAL SUPPORT										
590	1170	0644	900XF		Textbook Allocation (\$35pp)			\$ 32,690		
590	1013	0734	900XF		Technology-Related Hardware			\$ 10,000		
590	1013	0650	900XF		Technology-Related Supplies			\$ 10,000		
590	1087	0733	900XF		Furniture			\$ 10,000		
								\$ 4,421,046	\$ 4,079,692	\$ 278,664