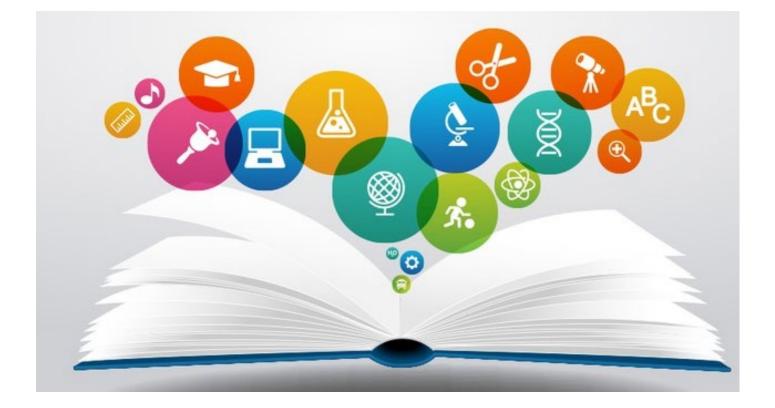


High School





| ATHERTON HIGH | _ | | | | Location # | 018 |
|---|--------|----------------------|---|------------------|------------------------|--------------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG OBJ | ECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 24.1 | | | | | |
| Equity Index Tier | Tier I | | | | | |
| Equity Tier Student-to-Teacher Ratio | 26.0:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 65.97 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 65.97 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 0.00 | \$0 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 0.00 | \$0 |
| In-School Security Monitors* for all high schools (7.75hr/187 | 'days) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) Total Equity Funds in Investment Tracking System | | \$35,600 | | Investment Tr | 0.00 acking System* | \$0 \$ 152,800 |
| | | | | investment na | acking System | J 132,000 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS AIS/Choice Zone Certified - STIPEND | | | XXX1918 011 | 222 EOTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 011 XXX1918 013 | | | \$0 \$0 |
| Als/Choice Zone - PD (5 extra Days) | | | XXX1918 013 XXX1918 011 | | | \$0 \$0 |
| | | | /////////////////////////////////////// | COL LQIAN | | ŲŲ |
| BOARD PAID ACADEMIC SUPPORT Certified Salaries - Academic Instructional Coach | | \$86,100 | XXX1220 011 | 016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher | | \$73,400 | XXX1962 011 | | 0.50 | \$36,700 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zo | one | \$37,100 | XXX1118 013 | 044 SUBXX | 0.00 | \$0 |
| BOARD PAID ATHLETICS & ACTIVITIES | | | | | | |
| Number of FRL Students (Prior Year) | 610 | | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | | 405.400 | | 675 900XA | 4 00 | \$21,960 |
| Athletic Director (220 Days) District-Paid Coaches | | \$86,400 | XXX1925 011 XXX1925 011 | | 1.00 | \$86,400 \$93,369 |
| Other Certified Workshops | | | XXX1925 011 XXX1925 011 | | | \$5,000 |
| Contract Bus Services | | | | 514 900XA | | \$9,750 |
| Athletic Supplement | | | XXX1727 0 | 899 900XA | | \$17,000 |
| District Paid Activities Sponsors | | | XXX1727 011 | | | \$45,000 |
| Black Student Union - Sponsor (one per school) Student Technology Leadership Program Coordinator- Stipend | | | XXX1727 011 XXX1913 011 | | | \$2,464 \$1,000 |
| | | | | | | + _ / |
| COUNSELING Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 011 | 024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH | | +, | | | | + |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 013 | 082 900XA | 1.00 | \$67,700 |
| AMILY RESOURCE CENTER/ YOUTH SERVICE CENTER | | | | | | |
| Coordinator | | \$71,600 | XXX1208 013 | 091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM | | | | 004 | | 40.4.000 |
| Home School Coordinator | | \$34,800 | XXX1170 013 | 091 900XA | 1.00 | \$34,800 |
| HEALTH SERVICES Nurse - LPN | | \$40,900 | XXX1314 013 | 098 C21XA | 0.00 | \$0 |
| SAFETY | | <i>\</i> | | | | ΨŪ |
| School Safety Administrator | | \$84,000 | XXX1989 013 | 063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School | | \$35,600 | XXX1089 013 | | 0.00 | \$0 |
| Security Services-Contractual | | | XXX1089 0 | 347 900XA | | \$0 |
| NGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | XXX1124 011 | 022 900XA | 0.33 | \$24,222 |
| ESSER ESL - Teacher | | \$73,400 | XXX2124 011 | | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | XXX2124 013 | | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | XXX1124 013 | | 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor II-CERS Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 \$30,000 | XXX1124 013 XXX1124 013 | | 0.00 0.00 | \$0 \$0 |
| | | | | | | |
| Classified Salaries-Secondary Attendance Clerk | | \$31,200 | XXX1124 013 | 014 900XA | 0.00 | \$0 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|----------------------|--|--------------|-----------------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 7.00 | \$513,800 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 0.00 | \$0 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 6.00 | \$177 <i>,</i> 600 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 1.00 | \$34,500 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.00 | \$0 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$3 <i>,</i> 780 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.20 | \$16,140 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 0.50 | \$36,700 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 1.00 | \$73,400 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 50 |
| Business | \$73,400 | XXX1944 011022 106X | 0.00 | \$0 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs Shuttle Bus Driver | \$73,400 \$34,500 | XXX1147 011022 106X XXX1017 013050 106X | 0.00 0.00 | \$0 \$0 |
| | | | | |
| ACADEMIES OF LOUISVILLE | ¢07.200 | VVV1147 011027 TDAVA | 1 00 | ¢07 200 |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA XXX1138 011022 TDAXA | 1.00 1.00 | \$97,300 \$72,400 |
| Health Science | \$73,400 | XXX1158 011022 TDAXA XXX1154 011022 TDAXA | 2.00 | \$73,400 \$146,800 |
| Engineering Media Arts | \$73,400 \$73,400 | XXX1134 011022 TDAXA XXX1182 011022 TDAXA | 2.00 | \$146,800 |
| Transportation | \$73,400 \$73,400 | XXX1162 011022 TDAXA XXX1567 011022 TDAXA | 0.00 | \$140,800 \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | ,, | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$07,200 \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61 <i>,</i> 200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 6.00 | \$289,800 |
| | | | | |
| | | TOTAL ADD | ONS | \$3.167.540 |

TOTAL ADD ONS \$3,167,540

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| BALLARD HIGH | | | | | Location # | 105 |
|---|--------|-----------------------|---|--|----------------|----------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 23.4 | | | | | |
| Equity Index Tier | Tier I | | | | | |
| Equity Tier Student-to-Teacher Ratio | 26.0:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 85.52 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 85.52 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 0.00 | \$0 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 0.00 | \$0 |
| In-School Security Monitors [*] for all high schools (7.75hr/1870 | days) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | • • | \$35,600 | | | 0.00 | \$0 |
| Total Equity Funds in Investment Tracking System | | | | Investment Tr | acking System* | \$ 152,800 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT | | | | | | |
| Certified Salaries - Academic Instructional Coach | | \$86,100 | | 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher | | \$73,400 | | 011022 900XA | 0.60 | \$44,040 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zor | le | \$37,100 | ***1110 | 013044 SUBXX | 0.00 | \$0 |
| BOARD PAID ATHLETICS & ACTIVITIES | | | | | | |
| Number of FRL Students (Prior Year) | 732 | | VVV1727 | 0075 00000 | | ¢26.252 |
| Student Activity Fees (\$36pp Fee Waiver) Athletic Director (220 Days) | | \$86,400 | XXX1727 | 0675 900XA 011022 900XA | 1.00 | \$26,352 \$86,400 |
| District-Paid Coaches | | \$80,400 | | 011022 900XA | 1.00 | \$93,369 |
| Other Certified Workshops | | | | 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 | | | \$9,750 |
| Athletic Supplement | | | XXX1727 | 0899 900XA | | \$15,000 |
| District Paid Activities Sponsors | | | XXX1727 | 011222 900XA | | \$45 <i>,</i> 000 |
| Black Student Union - Sponsor (one per school) | | | | 011222 BSUXA | | \$2,464 |
| Student Technology Leadership Program Coordinator- Stipend | | | XXX1913 | 011222 STLXA | | \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| | | <i>J07,700</i> | /////////////////////////////////////// | 010002 300 AA | 1.00 | <i>JU1,100</i> |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM | | | | | | |
| Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 1.00 | \$34,800 |
| HEALTH SERVICES | | | | | | |
| Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | | | | | |
| School Safety Administrator | | \$84,000 | | 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School | | \$35,600 | | 013063 900XA | 0.00 | \$0 |
| Security Services-Contractual | | | XXX1089 | 0347 900XA | | \$0 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | | 011022 900XA | 1.00 | \$73,400 |
| ESSER ESL - Teacher | | \$73,400 | | 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor II-CERS Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 | | 013081 900XA 013081 900XA | 0.00 0.00 | \$0 \$0 |
| Classified Salaries-Secondary Attendance Clerk | | \$30,000 \$31,200 | | 013014 900XA | 0.00 | \$0 \$0 |
| Supplies (\$300 per ESL Teacher) | | <i>φ</i> στ,200 | XXX1124 | | 0.00 | \$300 |
| | | | | | | 4000 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|-------------------|----------------------|-------|-------------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 10.00 | \$734,000 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 0.00 | \$0 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 7.00 | \$207,200 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.00 | \$0 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$5,400 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.50 | \$40,350 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 1.00 | \$73 <i>,</i> 400 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 3.00 | \$220,200 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 0.00 | \$0 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 1.00 | \$97,300 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 2.00 | \$146,800 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 1.00 | \$73 <i>,</i> 400 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73 <i>,</i> 400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73 <i>,</i> 400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73 <i>,</i> 400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73 <i>,</i> 400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$07,200 \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 7.00 | \$338,100 |
| | | | | |
| | | TOTAL ADD | ONS | \$ 3.552.781 |

TOTAL ADD ONS \$ 3,552,781

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| BUTLER TRAD HIGH | | | | | Location # | 045 |
|--|---------|------------------------------|--------------------|------------------------------|----------------|--------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 40.1 | | | | | |
| Equity Index Tier | Tier II | | | | | |
| Equity Tier Student-to-Teacher Ratio | 25.5:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 60.41 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 61.59 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 1.18 | \$86,936 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 1.00 | \$81,600 |
| In-School Security Monitors* for all high schools (7.75hr/187c | lavs) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | | 2.00 | \$71,200 |
| Total Equity Funds in Investment Tracking System | | <i><i><i>400</i>,000</i></i> | | Investment Tr | acking System* | \$ 392,536 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT | | | | | | |
| Certified Salaries - Academic Instructional Coach | | \$86,100 | XXX1220 | 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher | | \$73,400 | | 011022 900XA | 0.50 | \$36,700 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zor | ie | \$37,100 | XXX1118 | 013044 SUBXX | 0.00 | \$0 |
| BOARD PAID ATHLETICS & ACTIVITIES | 4004 | | | | | |
| Number of FRL Students (Prior Year) Student Activity Fees (\$36pp Fee Waiver) | 1001 | | XXX1727 | 0675 900XA | | \$36,036 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | ,00,400 | | 011222 900XA | 1.00 | \$93,369 |
| Other Certified Workshops | | | | 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 | 0514 900XA | | \$9,750 |
| Athletic Supplement | | | XXX1727 | 0899 900XA | | \$15,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) Student Technology Leadership Program Coordinator- Stipend | | | | 011222 BSUXA 011222 STLXA | | \$2,464 \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH | | | | | | |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER | | | | | | 4 |
| Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 0.00 | \$0 |
| | | Ç54,000 | | 500/04 | 0.00 | ΨŪ |
| HEALTH SERVICES Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | | | | | |
| School Safety Administrator | | \$84,000 | XXX1989 | 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School | | \$35,600 | XXX1089 | 013063 900XA | 0.00 | \$0 |
| Security Services-Contractual | | | XXX1089 | 0347 900XA | | \$0 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | XXX1124 | 011022 900XA | 1.00 | \$73,400 |
| ESSER ESL - Teacher | | \$73,400 | | 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor II-CERS | | \$30,000 | | 013081 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 | | 013081 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Secondary Attendance Clerk Supplies (\$300 per ESL Teacher) | | \$31,200 | XXX1124 XXX1124 | 013014 900XA 0610 900XA | 0.00 | \$0 \$300 |
| Supplies (3000 per ESE reacher) | | | 7771124 | JULU JUUXA | | \$50U |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|-------------------|----------------------|------|-----------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| Certified Teacher ECE | \$73 <i>,</i> 400 | XXX1121 011022 900XA | 9.00 | \$660,600 |
| Certified Teacher ECE - IDEA | \$73 <i>,</i> 400 | XXX2121 011022 337* | 0.00 | \$0 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 8.00 | \$236,800 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.00 | \$0 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$4,860 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.50 | \$40,350 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73 <i>,</i> 400 | XXX1129 011022 900XA | 0.33 | \$24,222 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73 <i>,</i> 400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 0.00 | \$0 |
| Engineering | \$73 <i>,</i> 400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73 <i>,</i> 400 | XXX1182 011022 106X | 0.00 | \$0 |
| Transportation | \$73 <i>,</i> 400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73 <i>,</i> 400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73 <i>,</i> 400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73 <i>,</i> 400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73 <i>,</i> 400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73 <i>,</i> 400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73 <i>,</i> 400 | XXX1143 011022 106X | 1.00 | \$73,400 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 0.00 | \$0 |
| Education College/Teacher Learning | \$73 <i>,</i> 400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73 <i>,</i> 400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 0.00 | \$0 |
| Health Science | \$73 <i>,</i> 400 | XXX1138 011022 TDAXA | 0.00 | \$0 |
| Engineering | \$73 <i>,</i> 400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73 <i>,</i> 400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73 <i>,</i> 400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73 <i>,</i> 400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73 <i>,</i> 400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 7.00 | \$338,100 |
| | | | | |

TOTAL ADD ONS \$ 3,202,243

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| CENTRAL HIGH | | | | | Location # | 179 |
|---|---------|----------------------|--------------------|--|----------------|---------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 41.5 | | | | | |
| Equity Index Tier | Tier II | | | | | |
| Equity Tier Student-to-Teacher Ratio | 25.5:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 55.94 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 57.03 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 1.10 | \$80,503 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 1.00 | \$81,600 |
| In-School Security Monitors* for all high schools (7.75hr/187d | ays) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | | 2.00 | \$71,200 |
| Total Equity Funds in Investment Tracking System | | | | Investment Tr | acking System* | \$ 386,103 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT Certified Salaries - Academic Instructional Coach | | ¢96 100 | VVV1220 | 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher | | \$86,100 \$73,400 | | 011010 900XA | 0.50 | \$86,100 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zon | e | \$37,100 | | 013044 SUBXX | 0.00 | \$00,700 \$0 |
| BOARD PAID ATHLETICS & ACTIVITIES | | | | | | |
| Number of FRL Students (Prior Year) | 933 | | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | | | XXX1727 | 0675 900XA | | \$33,588 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | | | 011222 900XA | | \$93,369 |
| Other Certified Workshops | | | XXX1925 XXX1925 | 011327 900XA | | \$5,000 |
| Contract Bus Services Athletic Supplement | | | XXX1727 | | | \$9,750 \$15,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) | | | | 011222 BSUXA | | \$2,464 |
| Student Technology Leadership Program Coordinator- Stipend | | | XXX1913 | 011222 STLXA | | \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900AA | 1.00 | 307,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM | | | | | | |
| Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 1.00 | \$34,800 |
| HEALTH SERVICES Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | +) | | | | +- |
| School Safety Administrator | | \$84,000 | XXX1989 | 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School | | \$35,600 | XXX1089 | 013063 900XA | 0.00 | \$0 |
| Security Services-Contractual | | | XXX1089 | 0347 900XA | | \$0 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | | 011022 900XA | 2.00 | \$146,800 |
| ESSER ESL - Teacher | | \$73,400 | | 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 ¢20.000 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA 013081 900XA | 1.00 0.00 | \$30,000 \$0 |
| Classified Salaries-Bilingual Associate Instructor II-CERS Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 \$30,000 | | 013081 900XA 013081 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Billigual Associate Instructor I-CERS | | \$30,000 \$31,200 | | 013014 900XA | 0.00 | \$0 \$0 |
| Supplies (\$300 per ESL Teacher) | | <i>431,200</i> | XXX1124 | | 0.00 | \$600 |
| | | | | | | 2000 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|-------------------|----------------------|------|--------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 5.50 | \$403,700 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 1.00 | \$73,400 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 5.00 | \$148,000 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.00 | \$0 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$3,510 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.15 | \$12,105 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 1.00 | \$73,400 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 3.00 | \$220,200 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.60 | \$44,040 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 1.20 | \$88,080 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 0.00 | \$0 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73 <i>,</i> 400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.50 | \$38,200 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 8.00 | \$386,400 |
| | / | | | |
| | | TOTAL ADD | ONS | \$ 3.444.565 |

TOTAL ADD ONS \$ 3,444,565

* Equity Fund staffing/operational funds must be requested in the *JCPS Investment Tracking System* within Budget Cycle timelines. Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| Equity Index TierTieEquity Tier Student-to-Teacher Ratio23Classroom Teachers Allocations for Tier I (26:1)42 | \$8 \$8 | 73,400 31,600 | ORG | OBJECT PROJECT | # Positions | Budget |
|---|---|------------------|--------------------|------------------------------|----------------|--------------------|
| FY23 Final JCPS Needs Index4Equity Index TierTieEquity Tier Student-to-Teacher Ratio23Classroom Teachers Allocations for Tier I (26:1)42Clasroom Teacher Allocations using Equity Tier Index42Equity Index Additional Teachers* beyond Tier I (26:1)42Resource Teacher Funding Equivalent*43Resource Teacher Funding Equivalent* from Tiers43In-School Security Monitors* for all high schools (7.75hr/187days) | er IV 3.0:1 2.24 7.75 \$7 \$8 \$8 | - | | | | |
| Equity Index TierTieEquity Tier Student-to-Teacher Ratio23Classroom Teachers Allocations for Tier I (26:1)42Clasroom Teacher Allocations using Equity Tier Index42Equity Index Additional Teachers* beyond Tier I (26:1)43Resource Teacher Funding Equivalent*43Resource Teacher Funding Equivalent*43In-School Security Monitors* for all high schools (7.75hr/187days) | er IV 3.0:1 2.24 7.75 \$7 \$8 \$8 | - | | | | |
| Equity Tier Student-to-Teacher Ratio23Classroom Teachers Allocations for Tier I (26:1)42Clasroom Teacher Allocations using Equity Tier Index42Equity Index Additional Teachers* beyond Tier I (26:1)43Resource Teacher Funding Equivalent*43Resource Teacher Funding Equivalent*43In-School Security Monitors* for all high schools (7.75hr/187days) | .0:1 2.24 7.75 \$7 \$8 \$8 | - | | | | |
| Classroom Teachers Allocations for Tier I (26:1) 42 Clasroom Teacher Allocations using Equity Tier Index 42 Equity Index Additional Teachers* beyond Tier I (26:1) Resource Teacher Funding Equivalent* Resource Teacher Funding Equivalent* from Tiers In-School Security Monitors* for all high schools (7.75hr/187days | 2.24 7.75 \$7 \$8 \$8 | - | | | | |
| Clasroom Teacher Allocations using Equity Tier Index 4: Equity Index Additional Teachers* beyond Tier I (26:1) Resource Teacher Funding Equivalent* Resource Teacher Funding Equivalent* from Tiers In-School Security Monitors* for all high schools (7.75hr/187days | 7. 75 \$7 \$8 \$8 | - | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) Resource Teacher Funding Equivalent* Resource Teacher Funding Equivalent* from Tiers In-School Security Monitors* for all high schools (7.75hr/187days | \$7 \$8 \$8 | - | | | | |
| Resource Teacher Funding Equivalent* Resource Teacher Funding Equivalent* from Tiers In-School Security Monitors* for all high schools (7.75hr/187days | \$8 \$8 | - | | | | |
| Resource Teacher Funding Equivalent* from Tiers In-School Security Monitors* for all high schools (7.75hr/187days | \$8 | 1,600 | | | 5.51 | \$404,402 |
| In-School Security Monitors* for all high schools (7.75hr/187days | | | | | 1.00 | \$81,600 |
| | ;) ŚŚ | 1,600 | | | 2.00 | \$163,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | 5,600 | | | 2.00 | \$71,200 |
| | \$3 | 5,600 | | | 3.00 | \$106,800 |
| Total Equity Funds in Investment Tracking System | | | | Investment Tra | acking System* | \$ 827,202 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$659,000 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$33,717 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$146,393 |
| BOARD PAID ACADEMIC SUPPORT | | | | | | |
| Certified Salaries - Academic Instructional Coach | | -, | | 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher | | -, | | 011022 900XA | 0.30 | \$22,020 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zone | \$3 | 7,100 | XXX1118 | 013044 SUBXX | 1.00 | \$37,100 |
| BOARD PAID ATHLETICS & ACTIVITIES Number of FRL Students (Prior Year) 7 | 20 | | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | 20 | | XXX1727 | 0675 900XA | | \$25,920 |
| Athletic Director (220 Days) | ŚŚ | 6,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | | XXX1925 | 011222 900XA | | \$93,369 |
| Other Certified Workshops | | | XXX1925 | 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 | 0514 900XA | | \$9,750 |
| Athletic Supplement | | | XXX1727 | | | \$17,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) Student Technology Leadership Program Coordinator- Stipend | | | | 011222 BSUXA 011222 STLXA | | \$2,464 \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | \$10 | 1,400 | XXX1031 | 011024 900XA | 3.00 | \$304,200 |
| MENTAL HEALTH | | | | | | |
| Mental Health Practitioner (195days) | \$6 | 7,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER | ¢- | 4 600 | VVV1200 | 012001 4258 | 0.10 | 611 AFC |
| | \$7 | 1,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM Home School Coordinator | \$3 | 4,800 | XXX1170 | 013091 900XA | 1.00 | \$34,800 |
| HEALTH SERVICES | | , | | | | . , |
| Nurse - LPN | \$4 | 0,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | | | | | |
| School Safety Administrator | | , | | 013063 SECXA | 2.00 | \$168,000 |
| Security Monitor- Community School Security Services-Contractual | \$3 | \$5,600 | XXX1089 XXX1089 | 013063 900XA 0347 900XA | 0.00 | \$0 \$0 |
| Security Services-Contractual | | | 7771003 | 0347 900XA | | ŞU |
| ENGLISH AS A SECOND LANGUAGE | | | | 044000 45555 | • • • | 4000 000 |
| Certified Salaries-Teacher | | , | | 011022 900XA | 3.00 | \$220,200 |
| ESSER ESL - Teacher ESSER ESL - Bilingual Associate Instructor I/II/III | | ' | | 011022 473GL 013044 473GL | 0.00 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | , | | 013044 473GL 013044 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor II-CERS | | | | 013044 900XA | 1.00 | \$30,000 |
| Classified Salaries-Bilingual Associate Instructor I-CERS | | , | | 013081 900XA | 1.00 | \$30,000 |
| Classified Salaries-Secondary Attendance Clerk | | , | | 013014 900XA | 0.00 | \$0 |
| Supplies (\$300 per ESL Teacher) | | | XXX1124 | 0610 900XA | | \$900 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|-------------------|----------------------|------|--------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 7.00 | \$513,800 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 3.00 | \$220,200 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 6.00 | \$177,600 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.80 | \$21,760 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$5,400 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.25 | \$20,175 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 1.00 | \$73,400 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 0.50 | \$36,700 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 2.00 | \$146,800 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 0.00 | \$0 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 1.00 | \$97,300 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 1.00 | \$73,400 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73 <i>,</i> 400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$0 \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 6.00 | \$289,800 |
| | | | | |
| | | TOTAL ADD | ONS | \$ 4.911.726 |

TOTAL ADD ONS \$ 4,911,726

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| EASTERN HIGH | | | | | Location # | 007 |
|---|--------|----------------------|---------|--|----------------|---------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 23.4 | | | | | |
| Equity Index Tier | Tier I | | | | | |
| Equity Tier Student-to-Teacher Ratio | 26.0:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 85.14 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 85.14 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 0.00 | \$0 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 0.00 | \$0 |
| In-School Security Monitors* for all high schools (7.75hr/187 | 'days) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | | 0.00 | \$0 |
| Total Equity Funds in Investment Tracking System | | | | Investment Tra | acking System* | \$ 152,800 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | VVV1010 | 011222 5054 | | ćo |
| AIS/Choice Zone Certified - STIPEND | | | | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT Certified Salaries - Academic Instructional Coach | | \$86,100 | XXX1220 | 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher | | \$73,400 | | 011010 900XA | 0.50 | \$36,700 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zo | ne | \$37,100 | | 013044 SUBXX | 0.00 | \$0 |
| BOARD PAID ATHLETICS & ACTIVITIES | | | | | | |
| Number of FRL Students (Prior Year) | 829 | | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | | | XXX1727 | | | \$29,844 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches Other Certified Workshops | | | | 011222 900XA 011327 900XA | | \$93,369 \$5,000 |
| Contract Bus Services | | | XXX1925 | | | \$9,750 |
| Athletic Supplement | | | XXX1727 | 0899 900XA | | \$15,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) Student Technology Leadership Program Coordinator- Stipend | | | | 011222 BSUXA 011222 STLXA | | \$2,464 \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH | | 467 700 | XXX1022 | 012092 00014 | 1.00 | ćc7 700 |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM | | , , | | | | , , |
| Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 0.00 | \$0 |
| HEALTH SERVICES | | | | | | |
| Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | ¢94.000 | VVV1000 | 012062 05000 | 1.00 | ć04.000 |
| School Safety Administrator Security Monitor- Community School | | \$84,000 \$35,600 | | 013063 SECXA 013063 900XA | 1.00 0.00 | \$84,000 \$0 |
| Security Services-Contractual | | <i>\$35,000</i> | XXX1089 | | 0.00 | \$0 \$0 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | XXX1124 | 011022 900XA | 2.00 | \$146,800 |
| ESSER ESL - Teacher | | \$73,400 | XXX2124 | 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 1.00 | \$30,000 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA 013081 900XA | 0.00 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor II-CERS Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 \$30,000 | | 013081 900XA 013081 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Secondary Attendance Clerk | | \$31,200 | | 013014 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Secondary Attenuance Clerk | | JJ1,200 | ///// | OTOTA BOOVA | 0.00 | 20 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|-------------------|----------------------|-------|-------------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 2.00 | \$170,400 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 12.00 | \$880,800 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 0.00 | \$0 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 6.00 | \$177,600 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.80 | \$21,760 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$6,480 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.40 | \$32,280 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 1.20 | \$88 <i>,</i> 080 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 1.20 | \$88,080 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 2.40 | \$176,160 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 1.00 | \$97,300 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73 <i>,</i> 400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$07,200 \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 7.00 | \$338,100 |
| | + 10,000 | | | , , |
| | | TOTAL ADD | ONS | \$ 3.673.523 |

TOTAL ADD ONS \$ 3,673,523

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| FAIRDALE HIGH | | | | | Location # | 057 |
|---|----------|----------------------|-----------|------------------------------|----------------|------------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 42.7 | | | | | |
| Equity Index Tier | Tier III | | | | | |
| Equity Tier Student-to-Teacher Ratio | 24.5:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 64.83 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 68.80 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 3.97 | \$291,338 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 1.00 | \$81,600 |
| In-School Security Monitors* for all high schools (7.75hr/187d | ays) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | | 3.00 | \$106,800 |
| Total Equity Funds in Investment Tracking System | | | | Investment Tr | acking System* | \$ 632,538 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT | | | 10004.000 | 011010 | 4 00 | ¢06.400 |
| Certified Salaries - Academic Instructional Coach Orchestra Teacher | | \$86,100 \$73.400 | | 011016 900XA 011022 900XA | 1.00 0.50 | \$86,100 \$36,700 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zon | e | \$73,400 \$37,100 | | 011022 900XA | 0.50 | \$50,700 \$0 |
| | C | \$57,100 | , | JODAX | 0.00 | ψŪ |
| BOARD PAID ATHLETICS & ACTIVITIES Number of FRL Students (Prior Year) | 1002 | | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | 1003 | | XXX1727 | 0675 900XA | | \$36,108 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | <i>\$66</i> ,100 | | 011222 900XA | | \$93,369 |
| Other Certified Workshops | | | XXX1925 | 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 | | | \$9,750 |
| Athletic Supplement | | | XXX1727 | | | \$15,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) Student Technology Leadership Program Coordinator- Stipend | | | | 011222 BSUXA 011222 STLXA | | \$2,464 \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH | | | | | | |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER | | | | | | |
| Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 1.00 | \$34,800 |
| HEALTH SERVICES | | | | | | . , |
| Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | | | | | |
| School Safety Administrator | | \$84,000 | | 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School | | \$35,600 | | 013063 900XA | 0.00 | \$0 ¢0 |
| Security Services-Contractual | | | XXX1089 | 0347 900XA | | \$0 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | | 011022 900XA | 4.00 | \$293,600 |
| ESSER ESL - Teacher | | \$73,400 | | 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 ¢20.000 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA 013081 900XA | 1.00 | \$30,000 |
| Classified Salaries-Bilingual Associate Instructor II-CERS Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 \$30,000 | | 013081 900XA | 1.00 1.00 | \$30,000 \$30,000 |
| Classified Salaries-Secondary Attendance Clerk | | \$30,000 \$31,200 | | 013014 900XA | 0.00 | \$30,000 \$0 |
| Supplies (\$300 per ESL Teacher) | | <i>401,200</i> | XXX1124 | | 0.00 | \$1,200 |
| | | | | | | <i>Ţ</i> <u>1</u> ,200 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|----------|--|-------|-------------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 10.00 | \$734,000 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 0.00 | \$0 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 4.00 | \$118,400 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.00 | \$0 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$5,400 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.20 | \$16,140 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.30 | \$22,020 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 1.00 | \$73,400 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 106X | 1.00 | \$73,400 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 4.00 | \$293,600 |
| Construction | \$73,400 | XXX1890 011022 106X | 1.00 | \$73,400 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 0.00 | \$0 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 1.00 | \$73 <i>,</i> 400 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 1.00 | \$34,500 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 1.00 | \$97,300 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 1.00 | \$73,400 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 1.00 | \$73,400 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1087 013072 900XA XXX1088 013077 900XA | 0.00 | \$07,200 \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 7.00 | \$338,100 |
| | + 10,000 | | | ,, |
| | | TOTAL ADD | ONS | \$ 4.509.745 |

\$ 4,509,745 TOTAL ADD ONS

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools). Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| FERN CREEK HIGH | | | | | Location # | 012 |
|--|---------|----------------------|--------------------|--|----------------|----------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 39.2 | | | | | |
| Equity Index Tier | Tier II | | | | | |
| Equity Tier Student-to-Teacher Ratio | 25.5:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 79.44 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 81.00 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 1.56 | \$114,331 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 1.00 | \$81,600 |
| In-School Security Monitors* for all high schools (7.75hr/187 | 'days) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | | 2.00 | \$71,200 |
| Total Equity Funds in Investment Tracking System | | | | Investment Tr | acking System* | \$ 419,931 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT | | | 10004222 | 011010 | 4.00 | 60C 400 |
| Certified Salaries - Academic Instructional Coach Orchestra Teacher | | \$86,100 | | 011016 900XA 011022 900XA | 1.00 0.50 | \$86,100 \$36,700 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zo | ne | \$73,400 \$37,100 | | 013044 SUBXX | 0.00 | \$30,700 \$0 |
| | ine | \$37,100 | , | JOBAN | 0.00 | γŪ |
| BOARD PAID ATHLETICS & ACTIVITIES | 4450 | | | | | |
| Number of FRL Students (Prior Year) Student Activity Fees (\$36pp Fee Waiver) | 1158 | | XXX1727 | 0675 900XA | | \$41,688 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | +, | | 011222 900XA | | \$93,369 |
| Other Certified Workshops | | | XXX1925 | 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 | | | \$9,750 |
| Athletic Supplement | | | XXX1727 | | | \$15,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) Student Technology Leadership Program Coordinator- Stipend | | | | 011222 BSUXA 011222 STLXA | | \$2,464 \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH | | | | | | |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER | | 1-1-2-2 | | 040004 | • • • | |
| | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 1.00 | \$34,800 |
| HEALTH SERVICES | | | | | | |
| Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | | | | | |
| School Safety Administrator | | \$84,000 | | 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School Security Services-Contractual | | \$35,600 | XXX1089 XXX1089 | 013063 900XA 0347 900XA | 0.00 | \$0 \$0 |
| Security Services-Contractual | | | AAA100. | 500AA | | ŲÇ |
| ENGLISH AS A SECOND LANGUAGE | | | | | | 1 |
| Certified Salaries-Teacher | | \$73,400 | | 011022 900XA | 5.00 | \$367,000 |
| ESSER ESL - Teacher ESSER ESL - Bilingual Associate Instructor I/II/III | | \$73,400 | | 011022 473GL 013044 473GL | 0.00 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 \$30,000 | | 013044 473GL | 1.00 | ېر \$30,000 |
| Classified Salaries-Bilingual Associate Instructor II-CERS | | \$30,000 | | 013044 900XA | 0.00 | \$30,000 \$0 |
| Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 | | 013081 900XA | 1.00 | \$30,000 |
| | | \$31,200 | | 013014 900XA | 0.00 | |
| Classified Salaries-Secondary Attendance Clerk | | 331,200 | 7771124 | 013014 900XA | 0.00 | \$0 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|----------------------|--|------|-----------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 2.00 | \$170,400 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 9.00 | \$660,600 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 2.50 | \$183,500 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 5.00 | \$148,000 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.80 | \$21,760 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$6,210 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.35 | \$28,245 |
| HEARING IMPAIRED | . , | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 2.10 | \$154,140 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 1.20 | \$88,080 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 0.00 | \$0 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 1.00 | \$97,300 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 1.00 | \$73,400 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | . , | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1087 013072 900XA XXX1088 013077 900XA | 0.00 | \$07,200 \$0 |
| Aquatics Coordinator | \$40,800 \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 \$0 |
| OPERATIONS OF PLANT | . , - | | | • - |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 8.00 | \$386,400 |
| | + , | | | |
| | | TOTAL ADD | ONS | \$ 4,179,393 |

TOTAL ADD ONS \$ 4,179,393

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| IROQUOIS HIGH | | | | | Location # | 335 |
|--|---------|----------------------|----------|------------------------------|----------------|----------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 47.7 | | | | | |
| Equity Index Tier | Tier IV | | | | | |
| Equity Tier Student-to-Teacher Ratio | 23.0:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 48.30 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 54.60 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 6.30 | \$462,420 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 2.00 | \$163,200 |
| In-School Security Monitors [*] for all high schools (7.75hr/1876 | davs) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | ,-, | \$35,600 | | | 3.00 | \$106,800 |
| Total Equity Funds in Investment Tracking System | | 1 | | Investment Tr | acking System* | \$ 885,220 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$1,068,600 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$43,813 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$243,071 |
| BOARD PAID ACADEMIC SUPPORT | | | | | | |
| Certified Salaries - Academic Instructional Coach | | \$86,100 | XXX1220 | 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher | | \$73,400 | | 011022 900XA | 0.20 | \$14,680 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zor | ne | \$37,100 | XXX1118 | 013044 SUBXX | 1.00 | \$37,100 |
| BOARD PAID ATHLETICS & ACTIVITIES | 050 | | | | | |
| Number of FRL Students (Prior Year) Student Activity Fees (\$36pp Fee Waiver) | 950 | | XXX1727 | 0675 900XA | | \$34,200 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | 900,400 | | 011222 900XA | 1.00 | \$93,369 |
| Other Certified Workshops | | | | 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 | 0514 900XA | | \$9,750 |
| Athletic Supplement | | | XXX1727 | 0899 900XA | | \$17,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) Student Technology Leadership Program Coordinator- Stipend | | | | 011222 BSUXA 011222 STLXA | | \$2,464 \$1,000 |
| | | | /0012020 | | | 91,000 |
| COUNSELING Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | . 011024 900XA | 4.00 | \$405,600 |
| MENTAL HEALTH | | <i>9101,400</i> | | 50000 | | <i>Q</i> 100,000 |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER | | | | | | |
| Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM | | 624.000 | VVV4470 | 012001 0001 | 1 00 | 624.000 |
| Home School Coordinator | | \$34,800 | XXX11/U | 013091 900XA | 1.00 | \$34,800 |
| HEALTH SERVICES Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | | | | | |
| School Safety Administrator | | \$84,000 | XXX1989 | 013063 SECXA | 2.00 | \$168,000 |
| Security Monitor- Community School | | \$35,600 | | 013063 900XA | 2.50 | \$89,000 |
| Security Services-Contractual | | | XXX1089 | 0347 900XA | | \$35,752 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | XXX1124 | 011022 900XA | 9.00 | \$660,600 |
| ESSER ESL - Teacher | | \$73,400 | | 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA | 3.00 | \$90,000 |
| Classified Salaries-Bilingual Associate Instructor II-CERS | | \$30,000 | | 013081 900XA | 1.00 | \$30,000 |
| Classified Salaries-Bilingual Associate Instructor I-CERS Classified Salaries-Secondary Attendance Clerk | | \$30,000 \$31,200 | | 013081 900XA 013014 900XA | 1.00 1.00 | \$30,000 \$31,200 |
| Supplies (\$300 per ESL Teacher) | | \$31,200 | XXX1124 | | 1.00 | \$31,200 \$2,700 |
| Supplies (SSOO her ESE reacher) | | | ~~~1124 | B UULU SUUXA | | şz,700 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|----------------------|--|--------------|-----------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 2.00 | \$170,400 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 9.00 | \$660,600 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 2.00 | \$146,800 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 8.00 | \$236,800 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.80 | \$21,760 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$5,940 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.20 | \$16,140 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 106X | 1.00 | \$73,400 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 2.40 | \$176,160 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.60 | \$44,040 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 1.80 | \$132,120 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs Shuttle Bus Driver | \$73,400 \$34,500 | XXX1147 011022 106X XXX1017 013050 106X | 0.00 0.00 | \$0 \$0 |
| | . , | | | |
| ACADEMIES OF LOUISVILLE | 4 | XXX4447 044027 | 4 00 | ¢07.000 |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 1.00 | \$97,300 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 0.00 | \$0 |
| Engineering Media Arts | \$73,400 | XXX1154 011022 TDAXA XXX1182 011022 TDAXA | 0.00 0.00 | \$0 \$0 |
| Transportation | \$73,400 \$73,400 | XXX1182 011022 TDAXA XXX1567 011022 TDAXA | 0.00 | \$0 \$0 |
| Marketing | \$73,400 \$73,400 | XXX1367 011022 TDAXA XXX1760 011022 TDAXA | 0.00 | \$0 \$0 |
| Public Safety | \$73,400 \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 2.00 | \$146,800 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | <i>+,</i> · | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| | 667 200 | XXX1087 013072 900XA | 1 00 | 667 200 |
| School Maintenance Worker Grounds Worker | \$67,200 \$40,800 | XXX1087 013072 900XA XXX1088 013077 900XA | 1.00 | \$67,200 \$0 |
| | \$40,800 \$76,400 | XXX1088 013077 900XA XXX1918 013091 900XA | 0.00 0.00 | \$0 \$0 |
| Aquatics Coordinator | \$76,400 | ANALISIO 013031 900XA | 0.00 | ŞŪ |
| OPERATIONS OF PLANT Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | Ş61,200 |
| • | | | | \$57,100 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA XXX1087 013061 900XA | 1.00 | |
| Custodian - Job Class 8592 | \$48,300 | 7771007 013001 900XA | 7.00 | \$338,100 |
| | | τοται αρρ | ONS | \$ 6,781,435 |

TOTAL ADD ONS \$ 6,781,435

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| JEFFERSONTOWN HIGH | | | | | Location # | 065 |
|--|---------|----------------------|--------------------|--|----------------|----------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG (| OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 39.3 | | | | | |
| Equity Index Tier | Tier II | | | | | |
| Equity Tier Student-to-Teacher Ratio | 25.5:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 38.91 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 39.67 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 0.76 | \$56,000 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 1.00 | \$81,600 |
| In-School Security Monitors* for all high schools (7.75hr/187c | days) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | · · · · - | 2.00 | \$71,200 |
| Total Equity Funds in Investment Tracking System | | | | Investment Tra | acking System* | \$ 361,600 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | VVV1010 | | | ćo |
| AIS/Choice Zone Certified - STIPEND | | | | 011222 EQTXA | | \$0 ¢0 |
| AIS/CZ Classified Ext Time - STIPEND | | | | 013199 EQTXA | | \$0 \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | ŞU |
| BOARD PAID ACADEMIC SUPPORT Certified Salaries - Academic Instructional Coach | | ¢86 100 | VVV1220 | 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher | | \$86,100 \$73,400 | | 011018 900XA 011022 900XA | 0.50 | \$86,100 \$36,700 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zor | ne | \$37,100 | | 013044 SUBXX | 0.00 | \$00,700 \$0 |
| BOARD PAID ATHLETICS & ACTIVITIES | | | | | | |
| Number of FRL Students (Prior Year) | 685 | | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | | | XXX1727 | 0675 900XA | | \$24,660 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | | | 011222 900XA | | \$93,369 |
| Other Certified Workshops Contract Bus Services | | | XXX1925 | 011327 900XA 0514 900XA | | \$5,000 \$9,750 |
| Athletic Supplement | | | XXX1727 | 0899 900XA | | \$17,000 |
| District Paid Activities Sponsors | | | XXX1727 | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) | | | XXX1727 | 011222 BSUXA | | \$2,464 |
| Student Technology Leadership Program Coordinator- Stipend | | | XXX1913 | 011222 STLXA | | \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 3.00 | \$304,200 |
| MENTAL HEALTH Montal Health Bractitioner (195 days) | | ¢67 700 | XXX1022 | 013082 900XA | 1.00 | \$67,700 |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$07,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM | | +· _/··· | | | | <i>+,</i> |
| Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 0.00 | \$0 |
| HEALTH SERVICES | | | | | | |
| Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | | | | | |
| School Safety Administrator | | \$84,000 | | 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School Security Services-Contractual | | \$35,600 | XXX1089 XXX1089 | 013063 900XA 0347 900XA | 0.00 | \$0 \$0 |
| , | | | | | | |
| ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher | | 672 400 | ¥¥¥1124 | 011022 0004 | 2 00 | ¢146 000 |
| ESSER ESL - Teacher | | \$73,400 \$73,400 | | 011022 900XA 011022 473GL | 2.00 0.00 | \$146,800 \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor II-CERS | | \$30,000 | XXX1124 | 013081 900XA | 1.00 | \$30,000 |
| Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 | | 013081 900XA | 0.00 | \$0 |
| Classified Salaries-Secondary Attendance Clerk | | \$31,200 | | 013014 900XA | 0.00 | \$0 |
| Supplies (\$300 per ESL Teacher) | | | XXX1124 | 0610 900XA | | \$600 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|----------|----------------------|------|-------------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 9.00 | \$660,600 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 2.00 | \$146,800 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 9.00 | \$266,400 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.00 | \$0 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$5,940 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.50 | \$40,350 |
| HEARING IMPAIRED | . , | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 1.00 | \$73,400 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.60 | \$44,040 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 0.30 | \$22,020 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 1.00 | \$97 <i>,</i> 300 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 6.00 | \$289,800 |
| | | | | |
| | | TOTAL ADD | ONS | \$ 3.331.149 |

TOTAL ADD ONS \$ 3,331,149

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| MALE TRAD HIGH | | | | | Location # | 047 |
|--|--------|------------------|---|------------------------------|-----------------|--------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 22.9 | | | | | |
| Equity Index Tier | Tier I | | | | | |
| Equity Tier Student-to-Teacher Ratio | 26.0:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 86.63 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 86.63 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 0.00 | \$0 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 0.00 | \$0 |
| In-School Security Monitors* for all high schools (7.75hr/187d | ays) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | | 0.00 | \$0 |
| Total Equity Funds in Investment Tracking System | | | | Investment T | racking System* | \$ 152,800 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT | | | | | | |
| Certified Salaries - Academic Instructional Coach | | \$86,100 | | 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher | _ | \$73,400 | | 011022 900XA | 0.60 | \$44,040 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zon | e | \$37,100 | ***1118 | 013044 SUBXX | 0.00 | \$0 |
| BOARD PAID ATHLETICS & ACTIVITIES Number of FRL Students (Prior Year) | 836 | | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | 000 | | XXX1727 | 0675 900XA | | \$30,096 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | <i>\$66</i> ,100 | | 011222 900XA | | \$93,369 |
| Other Certified Workshops | | | XXX1925 | 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 | 0514 900XA | | \$9,750 |
| Athletic Supplement | | | XXX1727 | | | \$13,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) Student Technology Leadership Program Coordinator- Stipend | | | | 011222 BSUXA 011222 STLXA | | \$2,464 \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH | | | | | | |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| AMILY RESOURCE CENTER/ YOUTH SERVICE CENTER | | | | | | |
| Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 0.00 | \$0 |
| | | \$54,800 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 013031 300 AA | 0.00 | ŲŲ |
| HEALTH SERVICES Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| AFETY | | | | | | |
| School Safety Administrator | | \$84,000 | XXX1989 | 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School | | \$35,600 | XXX1089 | 013063 900XA | 0.00 | \$0 |
| Security Services-Contractual | | | XXX1089 | 0347 900XA | | \$24,956 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | XXX1124 | 011022 900XA | 0.33 | \$24,222 |
| ESSER ESL - Teacher | | \$73,400 | XXX2124 | 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor II-CERS | | \$30,000 | | 013081 900XA | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 | | 013081 900XA | 0.00 | \$0 |
| Classified Salaries-Secondary Attendance Clerk | | \$31,200 | | 013014 900XA | 0.00 | \$0 \$00 |
| Supplies (\$300 per ESL Teacher) | | | AAA1124 | 0610 900XA | | \$99 |

| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 10.00 | \$483,000 |
|--|----------------------|--|-------|------------|
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| OPERATIONS OF PLANT | | | | |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$0 \$0 |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| GENERAL MAINTENANCE | | | | |
| | | | | |
| Mentor - Stipends | \$33,400 | XXX1164 013044 TRPXA XXX1164 011222 TRPXA | 0.00 | \$0 \$0 |
| Resident - Classified Instructor | 622 400 | XXX1164 013044 TRPXA | 0.00 | ćn |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Engineering | \$73,400 \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 0.00 | \$0 \$0 |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 \$0 |
| Media Arts | \$73,400 | XXX1134 011022 106X XXX1182 011022 106X | 0.00 | \$0 \$0 |
| Health Science Engineering | \$73,400 \$73,400 | XXX1138 011022 106X XXX1154 011022 106X | 0.00 | \$0 \$0 |
| TECHNICAL CAREERS EDUCATION | 673 A00 | XXX1138 011022 106X | 0.00 | ćn |
| | | | | |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | \$75,400 | AUXILES OTIOZZ SOURA | 0.00 | ŲŲ |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| Speech Language Pathologist HEARING IMPAIRED | \$80,700 | XXX1045 013018 900XA | 0.25 | \$20,175 |
| SPEECH PATHOLOGY | ¢80.700 | XXX1043 013018 900XA | 0.25 | \$20,175 |
| | | | | |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$3,240 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.00 | \$0 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 7.00 | \$207,200 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 1.00 | \$73,400 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 5.00 | \$367,000 |
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| EXCEPTIONAL CHILD EDUCATION | | | | |

TOTAL ADD ONS \$ 2,713,167

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| MANUAL HIGH | | | | | Location # | 200 |
|---|--------|----------------------|---------|------------------------------|----------------|----------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 13.9 | | | | | |
| Equity Index Tier | Tier I | | | | | |
| Equity Tier Student-to-Teacher Ratio | 26.0:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 85.86 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 85.86 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 0.00 | \$0 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 0.00 | \$0 |
| In-School Security Monitors* for all high schools (7.75hr/1870 | days) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | | 0.00 | \$0 |
| Total Equity Funds in Investment Tracking System | | | | Investment Tr | acking System* | \$ 152,800 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT | | | | | | |
| Certified Salaries - Academic Instructional Coach | | \$86,100 | | 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zor | 20 | \$73,400 \$37,100 | | 011022 900XA 013044 SUBXX | 0.00 0.00 | \$0 \$0 |
| , , , , , , | le | \$57,100 | ~~~1110 | JUDISO44 SUBAA | 0.00 | ŞU |
| BOARD PAID ATHLETICS & ACTIVITIES | | | | | | |
| Number of FRL Students (Prior Year) | 463 | | VVV4727 | 0075 00000 | | ¢16.660 |
| Student Activity Fees (\$36pp Fee Waiver) Athletic Director (220 Days) | | \$86,400 | XXX1727 | 0675 900XA 011022 900XA | 1.00 | \$16,668 \$86,400 |
| District-Paid Coaches | | \$80,400 | | 011222 900XA | 1.00 | \$93,369 |
| Other Certified Workshops | | | | 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 | 0514 900XA | | \$9,750 |
| Athletic Supplement | | | XXX1727 | 0899 900XA | | \$14,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) | | | | 011222 BSUXA | | \$2,464 |
| Student Technology Leadership Program Coordinator- Stipend | | | XXX1913 | 011222 STLXA | | \$1,000 |
| COUNSELING | | 4 | 2004004 | 011024 | | 6507.000 |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| | | \$07,700 | AAA1033 | 013002 900 AA | 1.00 | Ş07,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM | | | | | | |
| Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 0.00 | \$0 |
| HEALTH SERVICES | | | | | | |
| Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | | | | | |
| School Safety Administrator | | \$84,000 | | 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School | | \$35,600 | | 013063 900XA | 0.00 | \$0 |
| Security Services-Contractual | | | XXX1089 | 0347 900XA | | \$0 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73 <i>,</i> 400 | | 011022 900XA | 0.00 | \$0 |
| ESSER ESL - Teacher | | \$73,400 | | 011022 473GL | 0.50 | \$36,700 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor II-CERS Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 | | 013081 900XA 013081 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Billingual Associate Instructor I-CERS Classified Salaries-Secondary Attendance Clerk | | \$30,000 \$31,200 | | 013081 900XA | 0.00 0.00 | \$0 \$0 |
| Supplies (\$300 per ESL Teacher) | | τ,20U | XXX1124 | | 0.00 | \$0 \$150 |
| | | | | JUUAA | | 9190 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|----------------------|--|--------------|-----------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 4.00 | \$293,600 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 1.00 | \$73,400 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 11.00 | \$325,600 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.00 | \$0 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$2,700 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.15 | \$12,105 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | *== | | | ¢0 |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X XXX1317 011022 106X | 0.00 | \$0 |
| Education College/Teacher Learning All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 0.00 | \$0 \$0 |
| Shuttle Bus Driver | \$73,400 \$34,500 | XXX1017 013050 106X | 0.00 | \$0 \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 0.00 | \$0 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 0.00 | \$0 \$0 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | <i>\$50,100</i> | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1087 013072 900XA XXX1088 013077 900XA | 1.00 | \$40,800 |
| Aquatics Coordinator | \$40,800 \$76,400 | XXX1918 013091 900XA | 0.00 | \$40,800 \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 9.00 | \$434,700 |
| | | | | |
| | | TOTAL ADD | ONS | \$ 2.673.162 |

TOTAL ADD ONS \$ 2,673,162

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| PLEASURE RIDGE PARK HIGH | | | | Location # | 075 |
|--|---------|----------------------|--|------------------|---------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG OBJECT PROJEC | T # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | |
| FY23 Final JCPS Needs Index | 40.2 | | | | |
| Equity Index Tier | Tier II | | | | |
| Equity Tier Student-to-Teacher Ratio | 25.5:1 | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 66.38 | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 67.68 | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | 1.30 | \$95,528 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | 1.00 | \$81,600 |
| In-School Security Monitors* for all high schools (7.75hr/187da | avs) | \$35,600 | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | 4451 | \$35,600 | | 2.00 | \$71,200 |
| Total Equity Funds in Investment Tracking System | | \$35,000 | Investment | Tracking System* | \$ 401,128 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 011222 EQTXA XXX1918 013199 EQTXA | | \$0 \$0 |
| Als/C2 Classified Ext Time - STPEND Als/Choice Zone - PD (5 extra Days) | | | XXX1918 013199 EQTXA XXX1918 011392 EQTXA | | \$0 \$0 |
| | | | AAA1918 011392 EQIXA | | ŞU |
| BOARD PAID ACADEMIC SUPPORT Certified Salaries - Academic Instructional Coach | | \$86,100 | XXX1220 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher | | \$86,100 \$73,400 | XXX1220 011010 900XA XXX1962 011022 900XA | 0.50 | \$86,100 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zone | 5 | \$37,100 | XXX1118 013044 SUBXX | | \$0 \$0 |
| BOARD PAID ATHLETICS & ACTIVITIES | | | | | |
| Number of FRL Students (Prior Year) | 1064 | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | | | XXX1727 0675 900XA | | \$38,304 |
| Athletic Director (220 Days) | | \$86,400 | XXX1925 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | | XXX1925 011222 900XA | | \$93,369 |
| Other Certified Workshops | | | XXX1925 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 0514 900XA | | \$9,750 |
| Athletic Supplement | | | XXX1727 0899 900XA | | \$13,000 |
| District Paid Activities Sponsors | | | XXX1727 011222 900XA XXX1727 011222 BSUXA | | \$45,000 \$2,464 |
| Black Student Union - Sponsor (one per school) Student Technology Leadership Program Coordinator- Stipend | | | XXX1913 011222 BSUXA XXX1913 011222 STLXA | | \$2,464 \$1,000 |
| COUNSELING | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 011024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH | | | | | |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER | | | | | |
| Coordinator | | \$71,600 | XXX1208 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM Home School Coordinator | | \$34,800 | XXX1170 013091 900XA | 1.00 | \$34,800 |
| | | \$54,800 | XXX1170 013031 900XA | 1.00 | Ş54,800 |
| HEALTH SERVICES Nurse - LPN | | \$40,900 | XXX1314 013098 C21XA | 0.00 | \$0 |
| SAFETY | | +, | | | <i>+</i> - |
| School Safety Administrator | | \$84,000 | XXX1989 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School | | \$35,600 | XXX1089 013063 900XA | 0.00 | \$0 \$0 |
| Security Services-Contractual | | | XXX1089 0347 900XA | | \$0 |
| ENGLISH AS A SECOND LANGUAGE | | | | | |
| Certified Salaries-Teacher | | \$73,400 | XXX1124 011022 900XA | 1.00 | \$73,400 |
| ESSER ESL - Teacher | | \$73,400 | XXX2124 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | XXX2124 013044 473GL | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | XXX1124 013044 900XA | 1.00 | \$30,000 |
| Classified Salaries-Bilingual Associate Instructor II-CERS | | \$30,000 | XXX1124 013081 900XA | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 | XXX1124 013081 900XA | 0.00 | \$0 |
| Classified Salaries-Secondary Attendance Clerk | | \$31,200 | XXX1124 013014 900XA | 0.00 | \$0 ¢200 |
| Supplies (\$300 per ESL Teacher) | | | XXX1124 0610 900XA | | \$300 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|-------------------|----------------------|-------|--------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 2.00 | \$170,400 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 11.00 | \$807,400 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 0.00 | \$0 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 6.00 | \$177,600 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.80 | \$21,760 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$5,940 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.50 | \$40,350 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 1.00 | \$73,400 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 1.00 | \$82,400 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 2.00 | \$146,800 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 2.00 | \$146,800 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 2.00 | \$146,800 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 1.00 | \$97,300 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 3.00 | \$220,200 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 1.00 | \$73,400 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73 <i>,</i> 400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 10.00 | \$483,000 |
| | | | | · · · · · |
| | | TOTAL ADD | ONS | \$ 4.505.921 |

TOTAL ADD ONS \$ 4,505,921

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| SENECA HIGH | | | | | Location # | 073 |
|--|----------|----------------------|----------|------------------------------|-----------------|----------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 45.8 | | | | | |
| Equity Index Tier | Tier III | | | | | |
| Equity Tier Student-to-Teacher Ratio | 24.5:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 57.36 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 60.87 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 3.51 | \$257,769 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 1.00 | \$81,600 |
| In-School Security Monitors* for all high schools (7.75hr/187 | days) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | | 3.00 | \$106,800 |
| Total Equity Funds in Investment Tracking System | | | | Investment T | racking System* | \$ 598,969 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT | | | | | | 400 400 |
| Certified Salaries - Academic Instructional Coach | | \$86,100 | | 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zo | no | \$73,400 \$37,100 | | 011022 900XA 013044 SUBXX | 0.50 0.00 | \$36,700 \$0 |
| | ne | \$37,100 | ~~~~ | 013044 SUBAA | 0.00 | ŲÇ |
| BOARD PAID ATHLETICS & ACTIVITIES Number of FRL Students (Prior Year) | 997 | | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | 997 | | XXX1727 | 0675 900XA | | \$35,892 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | +, | | 011222 900XA | | \$93,369 |
| Other Certified Workshops | | | XXX1925 | 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 | | | \$9,750 |
| Athletic Supplement | | | XXX1727 | | | \$15,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) Student Technology Leadership Program Coordinator- Stipend | | | | 011222 BSUXA 011222 STLXA | | \$2,464 \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH | | | | | | |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER | | | | | | . |
| Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 1.00 | \$34,800 |
| | | Ş54,000 | | 500/14 | 1.00 | <i>\$</i> 51,000 |
| HEALTH SERVICES Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.50 | \$20,450 |
| SAFETY | | | | | | |
| School Safety Administrator | | \$84,000 | XXX1989 | 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School | | \$35,600 | | 013063 900XA | 0.00 | \$0 |
| Security Services-Contractual | | | XXX1089 | 0347 900XA | | \$0 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | XXX1124 | 011022 900XA | 5.00 | \$367,000 |
| ESSER ESL - Teacher | | \$73,400 | | 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA | 2.00 | \$60,000 \$20,000 |
| Classified Salaries-Bilingual Associate Instructor II-CERS | | \$30,000 | | 013081 900XA 013081 900XA | 1.00 | \$30,000 \$0 |
| Classified Salaries-Bilingual Associate Instructor I-CERS Classified Salaries-Secondary Attendance Clerk | | \$30,000 \$31,200 | | 013081 900XA 013014 900XA | 0.00 0.00 | \$0 \$0 |
| Supplies (\$300 per ESL Teacher) | | ₹21,200 | XXX1124 | | 0.00 | ېں \$1,500 |
| | | | ////1124 | JULA JUUNA | | ο,100 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|----------|----------------------|------|-------------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 2.00 | \$170,400 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 7.00 | \$513,800 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 4.00 | \$293,600 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 3.00 | \$88,800 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.80 | \$21,760 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$5 <i>,</i> 940 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.40 | \$32,280 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 1.00 | \$73,400 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.60 | \$44,040 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 1.00 | \$73,400 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 0.00 | \$0 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 0.00 | \$0 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 1.00 | \$73,400 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 1.00 | \$73 <i>,</i> 400 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 1.00 | \$73,400 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$07,200 \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 8.00 | \$386,400 |
| | , -, | | | |
| | | TOTAL ADD | ONS | \$ 4,309,070 |

TOTAL ADD ONS \$ 4,309,070

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| SOUTHERN HIGH | | | | | Location # | 031 |
|--|----------|-----------------------|--------------------|------------------------------|----------------|--------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 44.5 | | | | | |
| Equity Index Tier | Tier III | | | | | |
| Equity Tier Student-to-Teacher Ratio | 24.5:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 63.80 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 67.70 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 3.91 | \$286,687 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 1.00 | \$81,600 |
| In-School Security Monitors* for all high schools (7.75hr/187d | avs) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | -,-, | \$35,600 | | | 3.00 | \$106,800 |
| Total Equity Funds in Investment Tracking System | | <i><i><i></i></i></i> | | Investment Tra | acking System* | \$ 627,887 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT | | | | | | |
| Certified Salaries - Academic Instructional Coach | | \$86,100 | XXX1220 | 011016 900XA | 1.00 | \$86,100 |
| Orchestra Teacher | | \$73,400 | | 011022 900XA | 0.20 | \$14,680 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zon | e | \$37,100 | XXX1118 | 013044 SUBXX | 0.00 | \$0 |
| BOARD PAID ATHLETICS & ACTIVITIES | 4055 | | | | | |
| Number of FRL Students (Prior Year) Student Activity Fees (\$36pp Fee Waiver) | 1055 | | XXX1727 | 0675 900XA | | \$37,980 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | \$66,466 | | 011222 900XA | 2.00 | \$93,369 |
| Other Certified Workshops | | | XXX1925 | 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 | 0514 900XA | | \$9,750 |
| Athletic Supplement | | | XXX1727 | | | \$15,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) Student Technology Leadership Program Coordinator- Stipend | | | | 011222 BSUXA 011222 STLXA | | \$2,464 \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 5.00 | \$507,000 |
| MENTAL HEALTH | | | | | | |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER | | 474 600 | VVV1200 | 012001 4951 | 0.16 | 644 AFC |
| Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 1.00 | \$34,800 |
| HEALTH SERVICES | | | | | | |
| Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | | | | | |
| School Safety Administrator | | \$84,000 | | 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School Security Services-Contractual | | \$35,600 | XXX1089 XXX1089 | 013063 900XA 0347 900XA | 0.00 | \$0 \$0 |
| | | | | | | |
| ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher | | \$73,400 | XXX1174 | 011022 900XA | 5.00 | \$367,000 |
| ESSER ESL - Teacher | | \$73,400 \$73,400 | | 011022 473GL | 0.00 | \$307,000 \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA | 3.00 | \$90,000 |
| Classified Salaries-Bilingual Associate Instructor II-CERS | | \$30,000 | XXX1124 | 013081 900XA | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 | | 013081 900XA | 0.00 | \$0 |
| Classified Salaries-Secondary Attendance Clerk | | \$31,200 | | 013014 900XA | 0.00 | \$0 |
| Supplies (\$300 per ESL Teacher) | | | XXX1124 | 0610 900XA | | \$1,500 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|-------------------|----------------------|-------|--------------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 2.00 | \$170,400 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 11.00 | \$807 <i>,</i> 400 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 1.00 | \$73,400 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 6.00 | \$177,600 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.80 | \$21,760 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$6,480 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.20 | \$16,140 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 106X | 1.40 | \$102,760 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 0.00 | \$0 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 1.00 | \$97,300 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 1.00 | \$73,400 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73 <i>,</i> 400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73 <i>,</i> 400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$07,200 \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 8.00 | \$386,400 |
| | , -/ | | | |
| | | TOTAL ADD | ONS | \$ 4.306.626 |

TOTAL ADD ONS \$ 4,306,626

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| VALLEY HIGH | | | | | Location # | 033 |
|---|---------|----------------------|--------------------|--|-----------------|----------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG (| OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 48.8 | | | | | |
| Equity Index Tier | Tier IV | | | | | |
| Equity Tier Student-to-Teacher Ratio | 23.0:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 46.35 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 52.40 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 6.05 | \$443,751 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 2.00 | \$163,200 |
| In-School Security Monitors* for all high schools (7.75hr/187 | 'days) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | | 3.00 | \$106,800 |
| Total Equity Funds in Investment Tracking System | | | | Investment T | racking System* | \$ 866,551 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT | | 605 400 | XXX1220 | 011016 00000 | 1 00 | ĆOC 100 |
| Certified Salaries - Academic Instructional Coach Orchestra Teacher | | \$86,100 | | 011016 900XA 011022 900XA | 1.00 0.40 | \$86,100 \$29,360 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zo | ne | \$73,400 \$37,100 | | 013044 SUBXX | 0.40 | \$29,300 \$0 |
| BOARD PAID ATHLETICS & ACTIVITIES | | . , | | | | |
| Number of FRL Students (Prior Year) | 737 | | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | | | XXX1727 | 0675 900XA | | \$26,532 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | | | 011222 900XA | | \$93,369 |
| Other Certified Workshops | | | | 011327 900XA | | \$5,000 |
| Contract Bus Services Athletic Supplement | | | XXX1925 XXX1727 | | | \$12,376 \$15,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$15,000 |
| Black Student Union - Sponsor (one per school) | | | | 011222 BSUXA | | \$2,464 |
| Student Technology Leadership Program Coordinator- Stipend | | | | 011222 STLXA | | \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 4.00 | \$405,600 |
| MENTAL HEALTH Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER | | \$07,700 | XXX1033 | 013002 300XA | 1.00 | <i>307,700</i> |
| Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM | | | | | | |
| Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 1.00 | \$34,800 |
| HEALTH SERVICES Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | <i>ų</i> 10)500 | | | | ÷ |
| School Safety Administrator | | \$84,000 | XXX1989 | 013063 SECXA | 2.00 | \$168,000 |
| Security Monitor- Community School | | \$35,600 | XXX1089 | 013063 900XA | 0.00 | \$0 |
| Security Services-Contractual | | | XXX1089 | 0347 900XA | | \$0 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | | 011022 900XA | 1.00 | \$73,400 |
| ESSER ESL - Teacher | | \$73,400 | | 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 ¢20.000 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS Classified Salaries-Bilingual Associate Instructor II-CERS | | \$30,000 \$30,000 | | 013044 900XA 013081 900XA | 1.00 0.00 | \$30,000 \$0 |
| Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 \$30,000 | | 013081 900XA 013081 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Secondary Attendance Clerk | | \$31,200 | | 013014 900XA | 0.00 | \$0 \$0 |
| Supplies (\$300 per ESL Teacher) | | +01,200 | XXX1124 | 0610 900XA | 5.00 | \$300 |
| · · · · · · · · · · · · · · · · · · · | | | | | | ÷200 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|-------------------|----------------------|-------|-------------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 10.00 | \$734,000 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 0.50 | \$36,700 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 6.00 | \$177,600 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.80 | \$21,760 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$5,670 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.00 | \$0 |
| HEARING IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 1.80 | \$132,120 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.60 | \$44,040 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 1.00 | \$73 <i>,</i> 400 |
| Family / Consumer Science | \$73 <i>,</i> 400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 1.60 | \$117,440 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 1.00 | \$97,300 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 1.00 | \$73,400 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73 <i>,</i> 400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 1.00 | \$73,400 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73 <i>,</i> 400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73 <i>,</i> 400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73 <i>,</i> 400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$07,200 \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 8.00 | \$386,400 |
| | ÷ .0,000 | | | += 30,.00 |
| | | TOTAL ADD | ONS | \$ 4.304.338 |

TOTAL ADD ONS \$ 4,304,338

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| WAGGENER TRAD HIGH | | | | | Location # | 051 |
|---|----------|----------------------|--------------------|------------------------------|----------------|----------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 44.1 | | | | | |
| Equity Index Tier | Tier III | | | | | |
| Equity Tier Student-to-Teacher Ratio | 24.5:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 39.74 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 42.17 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 2.43 | \$178,564 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 1.00 | \$81,600 |
| In-School Security Monitors* for all high schools (7.75hr/1870 | days) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | | 3.00 | \$106,800 |
| Total Equity Funds in Investment Tracking System | | | | Investment Tr | acking System* | \$ 519,764 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$0 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$0 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$0 |
| BOARD PAID ACADEMIC SUPPORT | | 605 400 | XXX4220 | 011016 00000 | 1 00 | ĆOC 400 |
| Certified Salaries - Academic Instructional Coach Orchestra Teacher | | \$86,100 | | 011016 900XA 011022 900XA | 1.00 0.40 | \$86,100 \$29,360 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Zor | ne | \$73,400 \$37,100 | | 011022 900XA | 0.40 | \$29,560 \$0 |
| BOARD PAID ATHLETICS & ACTIVITIES | | . , | | | | · |
| Number of FRL Students (Prior Year) | 648 | | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | | | XXX1727 | 0675 900XA | | \$23 <i>,</i> 328 |
| Athletic Director (220 Days) | | \$86,400 | XXX1925 | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | | | 011222 900XA | | \$93,369 |
| Other Certified Workshops | | | | 011327 900XA | | \$5,000 |
| Contract Bus Services Athletic Supplement | | | XXX1925 XXX1727 | | | \$9,750 \$15,000 |
| District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) | | | | 011222 BSUXA | | \$2,464 |
| Student Technology Leadership Program Coordinator- Stipend | | | | 011222 STLXA | | \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 3.00 | \$304,200 |
| MENTAL HEALTH | | ÁC7 700 | XXX4022 | 012082 00011 | 1 00 | ćc7 700 |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM | | . , | | | | |
| Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 1.00 | \$34,800 |
| HEALTH SERVICES Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| | | \$40,500 | ~~~ | | 0.00 | ŲÇ |
| SAFETY School Safety Administrator | | \$84,000 | XXX1989 | 013063 SECXA | 1.00 | \$84,000 |
| Security Monitor- Community School | | \$35,600 | | 013063 900XA | 0.00 | \$0 \$0 |
| Security Services-Contractual | | | XXX1089 | 0347 900XA | | \$0 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | XXX1124 | 011022 900XA | 3.00 | \$220,200 |
| ESSER ESL - Teacher | | \$73 <i>,</i> 400 | | 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA | 1.00 | \$30,000 |
| Classified Salaries-Bilingual Associate Instructor II-CERS | | \$30,000 | | 013081 900XA | 0.00 | \$0 \$0 |
| Classified Salaries-Bilingual Associate Instructor I-CERS Classified Salaries-Secondary Attendance Clerk | | \$30,000 \$31,200 | | 013081 900XA 013014 900XA | 0.00 0.00 | \$0 \$0 |
| Supplies (\$300 per ESL Teacher) | | <i>3</i> 51,200 | XXX1124 | | 0.00 | \$0 \$900 |
| | | | | 500//1 | | <i>\$</i> 500 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|--|--|--------------|----------------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 9.00 | \$660,600 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 1.00 | \$73,400 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 8.00 | \$236,800 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.00 | \$0 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$5,400 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.45 | \$36,315 |
| HEARING IMPAIRED | . , | | | . , |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.00 | \$0 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 1.40 | \$102,760 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.30 | \$22,020 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 0.00 | \$0 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 1.00 | \$97,300 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 2.00 | \$146,800 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 1.00 | \$73 <i>,</i> 400 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 15.00 | \$501,000 |
| Mentor - Stipends | +, | XXX1164 011222 TRPXA | | \$75,000 |
| GENERAL MAINTENANCE | | | | |
| | 6C7 200 | XXX1087 012072 000X4 | 1 00 | \$67,200 |
| School Maintenance Worker Grounds Worker | \$67,200 \$40,800 | XXX1087 013072 900XA XXX1088 013077 900XA | 1.00 | |
| Aquatics Coordinator | \$40,800 \$76,400 | XXX1088 013077 900XA XXX1918 013091 900XA | 0.00 0.00 | \$0 \$0 |
| | <i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 0.00 | ŲÇ |
| OPERATIONS OF PLANT Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013060 900XA XXX1087 013061 900XA | 1.00 | \$01,200 \$57,100 |
| Custodian - Job Class 8592 | | XXX1087 013061 900XA XXX1087 013061 900XA | 4.00 | |
| | \$48,300 | | 4.00 | \$193,200 |
| | | | | \$ 4,164,486 |

TOTAL ADD ONS \$ 4,164,486

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").

| WESTERN HIGH | _ | | | | Location # | 084 |
|---|---------|----------------------|--------------------|------------------------------|----------------|---------------------|
| FUTRE STATE FUNDS | | Avg Salary | ORG | OBJECT PROJECT | # Positions | Budget |
| SECTION 7: EQUITY FUNDS | | | | | | |
| FY23 Final JCPS Needs Index | 49.0 | | | | | |
| Equity Index Tier | Tier IV | | | | | |
| Equity Tier Student-to-Teacher Ratio | 23.0:1 | | | | | |
| Classroom Teachers Allocations for Tier I (26:1) | 27.84 | | | | | |
| Clasroom Teacher Allocations using Equity Tier Index | 31.47 | | | | | |
| Equity Index Additional Teachers* beyond Tier I (26:1) | | \$73,400 | | | 3.63 | \$266,538 |
| Resource Teacher Funding Equivalent* | | \$81,600 | | | 1.00 | \$81,600 |
| Resource Teacher Funding Equivalent* from Tiers | | \$81,600 | | | 2.00 | \$163,200 |
| In-School Security Monitors* for all high schools (7.75hr/18 | 7days) | \$35,600 | | | 2.00 | \$71,200 |
| In-School Security Monitors* from Tiers (7.75hr/187days) | | \$35,600 | | | 3.00 | \$106,800 |
| Total Equity Funds in Investment Tracking System | | | | Investment Tr | acking System* | \$ 689,338 |
| AIS/CHOICE ZONE EMPLOYEE INCENTIVE STIPENDS | | | | | | |
| AIS/Choice Zone Certified - STIPEND | | | XXX1918 | 011222 EQTXA | | \$507,000 |
| AIS/CZ Classified Ext Time - STIPEND | | | XXX1918 | 013199 EQTXA | | \$28,669 |
| AIS/Choice Zone - PD (5 extra Days) | | | XXX1918 | 011392 EQTXA | | \$112,988 |
| BOARD PAID ACADEMIC SUPPORT | | 605 400 | XXX4220 | 011016 00000 | 1 00 | ĆOC 100 |
| Certified Salaries - Academic Instructional Coach Orchestra Teacher | | \$86,100 \$73,400 | | 011016 900XA 011022 900XA | 1.00 0.00 | \$86,100 \$0 |
| Permanent Auxiliary Teacher (7hr/187days) for AIS & Choize Z | one | \$37,100 | | 013044 SUBXX | 1.00 | \$37,100 |
| BOARD PAID ATHLETICS & ACTIVITIES | | | | | | |
| Number of FRL Students (Prior Year) | 757 | | | | | |
| Student Activity Fees (\$36pp Fee Waiver) | | | XXX1727 | 0675 900XA | | \$27,252 |
| Athletic Director (220 Days) | | \$86,400 | | 011022 900XA | 1.00 | \$86,400 |
| District-Paid Coaches | | | | 011222 900XA | | \$93,369 |
| Other Certified Workshops | | | | 011327 900XA | | \$5,000 |
| Contract Bus Services | | | XXX1925 XXX1727 | | | \$9,750 \$15,000 |
| Athletic Supplement District Paid Activities Sponsors | | | | 011222 900XA | | \$45,000 |
| Black Student Union - Sponsor (one per school) | | | | 011222 BSUXA | | \$2,464 |
| Student Technology Leadership Program Coordinator- Stipend | | | | 011222 STLXA | | \$1,000 |
| COUNSELING | | | | | | |
| Counselor (High)- Job Class 4400 | | \$101,400 | XXX1031 | 011024 900XA | 2.00 | \$202,800 |
| MENTAL HEALTH | | ÁC7 700 | XXX4022 | 012082 00011 | 1 00 | ćc7 700 |
| Mental Health Practitioner (195days) | | \$67,700 | XXX1033 | 013082 900XA | 1.00 | \$67,700 |
| FAMILY RESOURCE CENTER/ YOUTH SERVICE CENTER Coordinator | | \$71,600 | XXX1208 | 013091 125X | 0.16 | \$11,456 |
| DISTRICT AT RISK ATTENDANCE PROGRAM | | | | | | |
| Home School Coordinator | | \$34,800 | XXX1170 | 013091 900XA | 0.00 | \$0 |
| HEALTH SERVICES Nurse - LPN | | \$40,900 | XXX1314 | 013098 C21XA | 0.00 | \$0 |
| SAFETY | | \$40,900 | ////1014 | | 0.00 | ΟĘ |
| School Safety Administrator | | \$84,000 | XXX1989 | 013063 SECXA | 2.00 | \$168,000 |
| Security Monitor- Community School | | \$35,600 | XXX1089 | 013063 900XA | 0.00 | \$0 |
| Security Services-Contractual | | | XXX1089 | 0347 900XA | | \$0 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | |
| Certified Salaries-Teacher | | \$73,400 | | 011022 900XA | 2.00 | \$146,800 |
| ESSER ESL - Teacher | | \$73,400 | | 011022 473GL | 0.00 | \$0 |
| ESSER ESL - Bilingual Associate Instructor I/II/III | | \$30,000 | | 013044 473GL | 0.00 | \$0 ¢20.000 |
| Classified Salaries-Bilingual Associate Instructor III-KTRS | | \$30,000 | | 013044 900XA | 1.00 | \$30,000 \$0 |
| Classified Salaries-Bilingual Associate Instructor II-CERS Classified Salaries-Bilingual Associate Instructor I-CERS | | \$30,000 \$30,000 | | 013081 900XA 013081 900XA | 0.00 0.00 | \$0 \$0 |
| Classified Salaries-Billingual Associate Instructor I-CERS Classified Salaries-Secondary Attendance Clerk | | \$30,000 \$31,200 | | 013014 900XA | 0.00 | \$0 \$0 |
| Supplies (\$300 per ESL Teacher) | | <i>431,200</i> | XXX1124 | | 0.00 | \$600 |
| | | | | 500//1 | | 2000 |

| EXCEPTIONAL CHILD EDUCATION | | | | |
|--|----------|----------------------|-------|-------------------|
| ECE Implementation Coach (195 Days) | \$85,200 | XXX1559 011037 900XA | 1.00 | \$85,200 |
| Certified Teacher ECE | \$73,400 | XXX1121 011022 900XA | 10.00 | \$734,000 |
| Certified Teacher ECE - IDEA | \$73,400 | XXX2121 011022 337* | 2.00 | \$146,800 |
| Classified Salaries- ECE Instructional Assistant | \$29,600 | XXX1121 013028 900XA | 5.00 | \$148,000 |
| Interpreters | \$34,500 | XXX1121 013084 900XA | 0.00 | \$0 |
| Classified Salaries- School Clerk (6.5h/187d = 0.80) | \$27,200 | XXX1121 013014 900XA | 0.80 | \$21,760 |
| General Supplies (\$540 per ECE Teacher) | | XXX1121 0610 900XA | | \$6,480 |
| ECE Supplement | | XXX1121 0899 900XA | | \$0 |
| SPEECH PATHOLOGY | | | | |
| Speech Language Pathologist | \$80,700 | XXX1043 013018 900XA | 0.20 | \$16,140 |
| HEARING IMPAIRED | . , | | | |
| Certified Teacher | \$73,400 | XXX1129 011022 900XA | 0.30 | \$22,020 |
| VISION IMPAIRED | | | | |
| Certified Teacher | \$73,400 | XXX1048 011022 900XA | 0.00 | \$0 |
| Classified Salaries-Orientation & Mobility | \$82,400 | XXX1048 013044 900XA | 0.00 | \$0 |
| TECHNICAL CAREERS EDUCATION | | | | |
| Health Science | \$73,400 | XXX1138 011022 106X | 1.00 | \$73,400 |
| Engineering | \$73,400 | XXX1154 011022 106X | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 106X | 1.00 | \$73,400 |
| Transportation | \$73,400 | XXX1567 011022 106X | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 106X | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 106X | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 106X | 1.00 | \$73,400 |
| Manufacturing | \$73,400 | XXX1891 011022 106X | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 106X | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 106X | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 106X | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 106X | 1.00 | \$73 <i>,</i> 400 |
| Education College/Teacher Learning | \$73,400 | XXX1317 011022 106X | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 106X | 0.00 | \$0 |
| Shuttle Bus Driver | \$34,500 | XXX1017 013050 106X | 0.00 | \$0 |
| ACADEMIES OF LOUISVILLE | | | | |
| Career Academy Coach | \$97,300 | XXX1147 011037 TDAXA | 0.00 | \$0 |
| Health Science | \$73,400 | XXX1138 011022 TDAXA | 0.00 | \$0 |
| Engineering | \$73,400 | XXX1154 011022 TDAXA | 0.00 | \$0 |
| Media Arts | \$73,400 | XXX1182 011022 TDAXA | 0.00 | \$0 |
| Transportation | \$73,400 | XXX1567 011022 TDAXA | 0.00 | \$0 |
| Marketing | \$73,400 | XXX1760 011022 TDAXA | 0.00 | \$0 |
| Public Safety | \$73,400 | XXX1889 011022 TDAXA | 0.00 | \$0 |
| Construction | \$73,400 | XXX1890 011022 TDAXA | 0.00 | \$0 |
| Manufacturing | \$73,400 | XXX1891 011022 TDAXA | 0.00 | \$0 |
| Agriculture | \$73,400 | XXX1140 011022 TDAXA | 0.00 | \$0 |
| Information Technology | \$73,400 | XXX1143 011022 TDAXA | 0.00 | \$0 |
| Family / Consumer Science | \$73,400 | XXX1145 011022 TDAXA | 0.00 | \$0 |
| Business | \$73,400 | XXX1944 011022 TDAXA | 0.00 | \$0 |
| All Other CTE Programs | \$73,400 | XXX1147 011022 TDAXA | 0.00 | \$0 |
| Со-ор | \$73,400 | XXX1146 011022 TDAXA | 0.00 | \$0 |
| Work Experience Program | \$73,400 | XXX1181 011022 TDAXA | 0.00 | \$0 |
| TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA | | | | |
| Resident - Classified Instructor | \$33,400 | XXX1164 013044 TRPXA | 0.00 | \$0 |
| Mentor - Stipends | | XXX1164 011222 TRPXA | | \$0 |
| GENERAL MAINTENANCE | | | | |
| School Maintenance Worker | \$67,200 | XXX1087 013072 900XA | 1.00 | \$67,200 |
| Grounds Worker | \$40,800 | XXX1088 013077 900XA | 0.00 | \$07,200 \$0 |
| Aquatics Coordinator | \$76,400 | XXX1918 013091 900XA | 0.00 | \$0 \$0 |
| OPERATIONS OF PLANT | | | | |
| Plant Operator - Job Class 8580 | \$61,200 | XXX1087 013060 900XA | 1.00 | \$61,200 |
| Lead Custodian - Job Class 8586 | \$57,100 | XXX1087 013061 900XA | 1.00 | \$57,100 |
| Custodian - Job Class 8592 | \$48,300 | XXX1087 013061 900XA | 6.00 | \$289,800 |
| | | | | , |
| | | TOTAL ADD | ONS | \$ 4.323.085 |

TOTAL ADD ONS \$ 4,323,085

* Equity Fund staffing/operational funds must be requested in the JCPS Investment Tracking System within Budget Cycle timelines.

Positions purchased using Equity Funds require SBDM consultation (or Assistant Superintendent for AIS schools).

Schools may not sell 900XN positions in the same Job Class as positions requested in EQTXA.

Equity Funds must be spent during the fiscal year in which they were provided (that is, they do not "carryover").