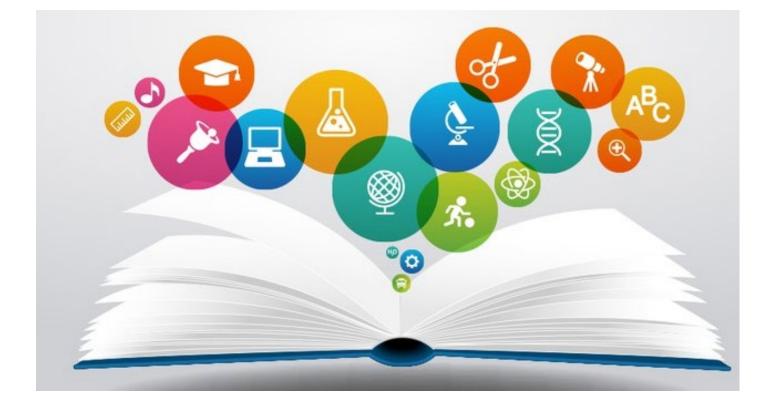


High School





			JEFFERSON COUNTY PU GENERAL F			
			DISTRICT WIDE ADDITIO	NAL PROGRAMS		
			SECONDARY SC			
			FY '22-23			
						040
school			ATHERTON HIGH		Location #	018
			RESTRICTED (ADD-ON			
			NON-SITE-BASED	MUNIS	# ~6	A
Func	Ohi	Sub	Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
	0.01					<u>Daugotou</u>
1140			ATHLETIC PROGRAMS			
			Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$79,30
			Classified Paraprofessional-(Coaches)	XXX1925 011222 900XA		\$93,36
	127	60	Other Certified Workshops Contract Bus Services	XXX1925 011327 900XA XXX1925 0514 900XA		\$5,00
			Contract Bus Services	XXX1925 0514 900XA		\$9,75
1150			STUDENT ACTIVITIES			
	122		Teacher (Sponsors)	XXX1727 011222 900XA		\$45,00
			Black Student Union - Sponsor	XXX1727 011222 BSUXA		\$2,46
			Student Technology Leadership Program - COORD - Stipend	XXX 1913 011222 STLXA		\$1,00
			Athletic Supplement	XXX1727 0899 900XA	_	\$17,00
			Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$23,32
1200			EXCEPTIONAL CHILD EDUCATION			
00	122	60	Certified Salaries-Teacher	XXX1121 011022 900XA	6.00	\$404,40
	128		Classified Salaries-Instructional Assistant	XXX1121 013028 900XA	5.00	\$114,00
			Interpreters	XXX1121 013084 900XA	1.00	\$34,20
			General Supplies	XXX1121 0610 900XA		\$3,24
2211			Certified Salaries- ECE Implementation Coach-(RT-Consulting)1	95 Days XXX1559 011037 900XA	1.00	\$78,30
2450						
2152	110	60	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.20	\$14,78
	110	50	Contined Galaries- opecon Language r attroiogist	AATU-9 010010 900AA	0.20	φ14,70
1231			HEARING IMPAIRED			
1233			VISION IMPAIRED			
400-					_	
1905			ENGLISH AS A SECOND LANGUAGE			
1117			AVIATION PROGRAM			
1117						
1301			TECHNICAL CAREERS EDUCATION			
	122	60			1.50	
			Health Science	XXX1138 011022 106X	0.50	\$33,70
			Media Arts	XXX1182 011022 106X	1.00	\$67,40
			ACADEMIES OF LOUISVILLE - PROJ. TDAXA			
			Career Academy Coach	XXX1147 011037 TDAXA	1.00	\$83,90
			Certifed Salaries- Technical Teacher -TOTAL		5.00	φ00,00
			Health Science	XXX1138 011022 TDAXA	1.00	\$67,40
			Engineering	XXX1154 011022 TDAXA	3.00	\$202,20
			Media Arts	XXX1182 011022 TDAXA	1.00	\$67,40
2410			OFFICE OF THE PRINCIPAL		_	
3301			FRC/YSC			
	391	00		XXX1208 013091 125X	0.16000	\$10,70
			OTHER ATT & SOCIAL WORK SERVICES			
			Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,40
4000						
1900			OTHER INSTRUCTIONAL PROGRAM	YYY4470 042004 000XA	1.00	¢00.00
			Home Shool Coordinator	XXX1170 013091 900XA	1.00	\$32,30
2290			INSTRUCTIONAL SUPPORT-OTHER			
			Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,50
			BOARD PAID - BAND			
			BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	XXX1962 011022 900XA	0.5000	\$33,70
				AAT 302 011022 300AA	0.5000	φ 3 3,70
2660			SECURITY			
2624			GENERAL MAINTENANCE AND RENOVATIONS			
	172	60	Regular Maintenance	XXX1087 013072 900XA	1.00	\$62,90
					_	
			HEALTH NURSING SERVICES			
			TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			

			JEFFERSON COUNTY PUBLIC GENERAL FUND	30//0023		
			DISTRICT WIDE ADDITIONAL	PROGRAMS		
			SECONDARY SCHOOI FY '22-23	LS		
			F1 22-23			
chool			BALLARD HIGH		Location a	105
			RESTRICTED (ADD-ON) PRO	OGRAMS		
			NON-SITE-BASED BUD			
				MUNIS	# of	Amount
Func	<u>Obj</u>	<u>Sub</u>	Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted
1140	122	00	ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$79,30
	119		Classified Paraprofessional-(Coaches)	XXX1925 011022 900XA	1.00	\$93,30
	127		Other Certified Workshops	XXX1925 011327 900XA		\$5,0
			Contract Bus Services	XXX1925 0514 900XA		\$9,7
1150			STUDENT ACTIVITIES			
	122	60	Teacher (Sponsors)	XXX1727 011222 900XA XXX1727 011222 BSUXA		\$45,0
			Black Student Union - Sponsor Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$2,46
			Athletic Supplement	XXX1727 0899 900XA		\$15,0
			Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$28,62
1200			EXCEPTIONAL CHILD EDUCATION			
	122		Certified Salaries-Teacher	XXX1121 011022 900XA	9.00	\$606,60
	128	60	Classified Salaries-Instructional Assistant	XXX1121 013028 900XA XXX1121 0610 900XA	7.00	\$159,6
2211			General Supplies Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 D		1.00	\$4,80 \$78,30
					1.00	ψι 0,00
2152			SPEECH PATHOLOGY			
	118	60	Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.50	\$36,95
1231			HEARING IMPAIRED			
1233			VISION IMPAIRED			
1233	122	60	Certified Salaries-Teachers	XXX1048 011022 900XA	1.00	\$67,40
						<i>Q</i> (1), R
1905			ENGLISH AS A SECOND LANGUAGE			
	122	00	Certified Salaries-Teacher	XXX1124 011022 900XA	1.00	\$67,40
			Supplies	XXX1124 0610 900XA		\$30
1117						
1117			AVIATION PROGRAM			
1301			TECHNICAL CAREERS EDUCATION			
	122	60	Certified Salaries- Technical Teacher - TOTAL		3.00	
			Media Arts	XXX1182 011022 106X	3.00	\$202,20
			ACADEMIES OF LOUISVILLE - PROJ. TDAXA	XXX447 011027 TDAXA	1.00	¢93.0(
			Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL	XXX1147 011037 TDAXA	3.00	\$83,90
			Engineering	XXX1154 011022 TDAXA	1.00	\$67,40
			Media Arts	XXX1182 011022 TDAXA	2.00	\$134,80
2410			OFFICE OF THE PRINCIPAL			
2204			FDOWOO			
3301	391	00	FRC/YSC Coordinator	XXX1208 013091 125X	0.16000	\$10,7
	551	00			0.10000	φ10,70
			OTHER ATT & SOCIAL WORK SERVICES			
			Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,40
1900			OTHER INSTRUCTIONAL PROGRAM			
			Home Shool Coordinator	XXX1170 013091 900XA	1.00	\$32,30
2290			INSTRUCTIONAL SUPPORT-OTHER			
2230			Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,50
						,.
			BOARD PAID - BAND			
			BOARD PAID - ORCHESTRA		0.0000	\$40.4
			Cerified Salaries - Teacher	XXX1962 011022 900XA	0.6000	\$40,44
2660			SECURITY			
2624			GENERAL MAINTENANCE AND RENOVATIONS			
	172	60	Regular Maintenance	XXX1087 013072 900XA	1.00	\$62,90
0004						
2691			OPERATIONS OF PLANT			
			HEALTH NURSING SERVICES			
			TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			
	Toto	I No	on-Site-Based Budget Programs			\$2,068,45

1140 1 1 1 1 1 1150	Obj 122 119 127	00 60	GENERAL FUND DISTRICT WIDE ADDITIONAL I SECONDARY SCHOOLS FY '22-23 BUTLER TRAD HIGH RESTRICTED (ADD-ON) PROV NON-SITE-BASED BUDG Program/Item Description ATHLETIC PROGRAMS Confied Splance Teacher (Abletic Director 202 Daug)	GRAMS	Location :	045
Func (1140 1 1 1 1 1 1150 1	122 119 127	00 60	SECONDARY SCHOOLS FY '22-23 BUTLER TRAD HIGH RESTRICTED (ADD-ON) PROV NON-SITE-BASED BUDG	GRAMS ET MUNIS	· · ·	045
Func (1140 1 1 1 1 1 1150 1	122 119 127	00 60	FY '22-23 BUTLER TRAD HIGH RESTRICTED (ADD-ON) PROG NON-SITE-BASED BUDG Program/Item Description ATHLETIC PROGRAMS	GRAMS ET MUNIS	· · ·	045
Func (1140 1 1 1 1 1 1150 1	122 119 127	00 60	BUTLER TRAD HIGH RESTRICTED (ADD-ON) PROV NON-SITE-BASED BUDG Program/Item Description	ET MUNIS	· · ·	045
Func (1140 1 1 1 1 1 1150 1	122 119 127	00 60	RESTRICTED (ADD-ON) PRO NON-SITE-BASED BUDG	ET MUNIS	· · ·	045
1140 1 1 1 1 1 1 1150 1 1	122 119 127	00 60	NON-SITE-BASED BUDG	ET MUNIS	# of	
1140 1 1 1 1 1 1 1150 1 1	122 119 127	00 60	Program/Item Description	MUNIS	# of	
1140 1 1 1 1 1 1 1150 1 1	122 119 127	00 60	ATHLETIC PROGRAMS		# of	
1140 1 1 1 1 1 1 1150 1 1	122 119 127	00 60	ATHLETIC PROGRAMS	ORG OBJECT PROJECT		Amount
1 1 1 1150 1	119 127	60			Positions	Budgeted
1 1 1 1150 1	119 127	60				
1150 1150	119 127	60	Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$79,300
1150 1		60	Classified Paraprofessional-(Coaches)	XXX1925 011222 900XA		\$93,36
1	122		Other Certified Workshops	XXX1925 011327 900XA		\$5,00
1	122		Contract Bus Services	XXX1925 0514 900XA		\$9,75
1	122					
	122	60	STUDENT ACTIVITIES Teacher (Sponsors)	XXX1727 011222 900XA		\$45,00
1200		00	Black Student Union - Sponsor	XXX1727 011222 300XX		\$2,46
1200			Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,00
1200			Athletic Supplement	XXX1727 0899 900XA		\$15,00
1200			Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$39,42
1200						
	400		EXCEPTIONAL CHILD EDUCATION	VVV404 044000 0001/1	0.00	Acco
	122 128		Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	9.00	\$606,60
1	ı∠ŏ	00	General Supplies	XXX1121 013028 900XA XXX1121 0610 900XA	8.00	\$182,40 \$4.86
2211			Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Da		1.00	\$78,30
				,		\$ ^{1,0,00}
2152			SPEECH PATHOLOGY			
1	118	60	Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.50	\$36,95
4001						
1231						
1233			VISION IMPAIRED			
	122	60	Certified Salaries-Teachers	XXX1048 011022 900XA	1.00	\$67,40
	_					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1905			ENGLISH AS A SECOND LANGUAGE			
1117					_	
1301			TECHNICAL CAREERS EDUCATION			
	122		Certified Salaries- Technical Teacher - TOTAL		1.00	
			Information Technology	XXX1143 011022 106X	1.00	\$67,40
			ACADEMIES OF LOUISVILLE - PROJ. TDAXA			
			Certifed Salaries- Technical Teacher -TOTAL		0.00	
2410			OFFICE OF THE PRINCIPAL			
2410						
3301			FRC/YSC			
	391	00	Coordinator	XXX1208 013091 125X	0.16000	\$10,70
			OTHER ATT & SOCIAL WORK SERVICES			÷
			Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,40
1900			OTHER INSTRUCTIONAL PROGRAM			
2290			NSTRUCTIONAL SUPPORT-OTHER			
			Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,50
			BOARD PAID - BAND			
					_	
			BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	XXX1962 011022 900XA	0.5000	\$33,70
				JUNA UTIOLZ SUUVA	0.000	φ 3 3,70
2660			SECURITY			
2624			GENERAL MAINTENANCE AND RENOVATIONS			
1	172	60	Regular Maintenance	XXX1087 013072 900XA	1.00	\$62,90
2604					_	
2691			OPERATIONS OF PLANT			
			HEALTH NURSING SERVICES			
\rightarrow						
			TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			
۲	Tota	I No	n-Site-Based Budget Programs			\$1,574,417

			JEFFERSON COUNTY PUBLIC GENERAL FUND	30//0025		
			DISTRICT WIDE ADDITIONAL	PROGRAMS		
			SECONDARY SCHOOL	.S		
			FY '22-23			
chool			CENTRAL HIGH		Location	179
			RESTRICTED (ADD-ON) PRO	GRAMS		
			NON-SITE-BASED BUDG			
				MUNIS	# of	Amount
Func	<u>Obj</u>	<u>Sub</u>	Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted
4440			ATHLETIC PROGRAMS			
1140	122	00	Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$79.30
	119		Classified Paraprofessional-(Coaches)	XXX1925 011222 900XA	1.00	\$93,30
	127	60	Other Certified Workshops	XXX1925 011327 900XA		\$5,00
			Contract Bus Services	XXX1925 0514 900XA		\$9,7
1150			STUDENT ACTIVITIES			
1150	122	60	Teacher (Sponsors)	XXX1727 011222 900XA		\$45,00
			Black Student Union - Sponsor	XXX1727 011222 BSUXA		\$2,40
			Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,00
			Athletic Supplement	XXX1727 0899 900XA		\$15,0
			Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$35,1
1200			EXCEPTIONAL CHILD EDUCATION			
,	122	60	Certified Salaries-Teacher	XXX1121 011022 900XA	5.50	\$370,70
	128	60	Classified Salaries-Instructional Assistant	XXX1121 013028 900XA	5.00	\$114,00
			General Supplies	XXX1121 0610 900XA		\$2,9
2211			General Supplies-For Federal ECE Teachers (IDEA) Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 [XXX1121 0610 900XA	1.00	\$54
££11			Ceruneu Salanes- ECE Implementation Coach-(RT-Consulting)195 L		1.00	\$78,30
2152			SPEECH PATHOLOGY			
	118	60	Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.15	\$11,08
1231						
1233						
1200	122	60	Certified Salaries-Teachers	XXX1048 011022 900XA	1.00	\$67,40
1905			ENGLISH AS A SECOND LANGUAGE			<u> </u>
	122 144		Certified Salaries-Teacher Classified Salaries-Bilingual Associate Instructor III-KTRS	XXX1124 011022 900XA XXX1124 013044 900XA	2.00	\$134,80 \$28,70
	144	00	Supplies	XXX1124 013044 900XA	1.00	\$60
						\$ 00
1117			AVIATION PROGRAM			
1301	122	60	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL		5.40	
	122	00	Health Science	XXX1138 011022 106X	3.00	\$202,20
			Information Technology	XXX1143 011022 106X	0.60	\$40,44
			Marketing	XXX1760 011022 106X	0.30	\$20,22
			Business	XXX1944 011022 106X	1.50	\$101,10
			ACADEMIES OF LOUISVILLE - PROJ. TDAXA			
			Certifed Salaries- Technical Teacher -TOTAL		0.00	
2410			OFFICE OF THE PRINCIPAL			
0004			FROMOD			
3301	391	00	FRC/YSC Coordinator	XXX1208 013091 125X	0.16000	\$10,70
	551	00		XXX1200 010001 120X	0.10000	\$10,70
			OTHER ATT & SOCIAL WORK SERVICES			
			Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,40
1000						
1900			OTHER INSTRUCTIONAL PROGRAM Home Shool Coordinator	XXX1170 013091 900XA	1.00	\$32,30
				XXX1170 013091 900XA	1.00	φ02,00
2290			INSTRUCTIONAL SUPPORT-OTHER			
			Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,50
			BOARD PAID - BAND			
			BOARD PAID - ORCHESTRA			
			Cerified Salaries - Teacher	XXX1962 011022 900XA	0.5000	\$33,70
2660			SECURITY			
2624						
2624	172	60	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	XXX1087 013072 900XA	1.00	\$62,90
		50	Classified Salaries-Coordinator	XXX1918 013091 900XA	0.50	\$35,50
2691			OPERATIONS OF PLANT			
			HEALTH NURSING SERVICES			
			TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			

			GENERAL FUND			
			DISTRICT WIDE ADDITIONAL PI	ROGRAMS		
			SECONDARY SCHOOLS FY '22-23			
chool			DOSS HIGH		Location	100
			RESTRICTED (ADD-ON) PROG	RAMS	i	
			NON-SITE-BASED BUDGE			
				MUNIS	# of	Amount
Func	<u>Obj</u>	<u>Sub</u>	Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted
1140			ATHLETIC PROGRAMS			
	122 119		· · · · · · · · · · · · · · · · · · ·	XXX1925 011022 900XA	1.00	\$79,30
	119		· · · · ·	XXX1925 011222 900XA XXX1925 011327 900XA		\$93,36 \$5,00
	121	00		XXX1925 0514 900XA		\$9,75
						φ0,10
1150			STUDENT ACTIVITIES			
	122	60		XXX1727 011222 900XA		\$45,00
				XXX1727 011222 BSUXA		\$2,46
				XXX1913 011222 STLXA		\$1,00
				XXX1727 0899 900XA		\$17,00
			Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$29,70
1200			EXCEPTIONAL CHILD EDUCATION			
. 200	122	60		XXX1121 011022 900XA	6.50	\$438,10
	128			XXX1121 013028 900XA	6.00	\$136,80
			General Supplies	XXX1121 0610 900XA		\$3,5
				XXX1121 0610 900XA		\$1,62
2211			Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Da		1.00	\$78,30
			Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 013014 900XA	0.80	\$21,04
04=0						
2152	118	60	SPEECH PATHOLOGY	XXX1043 013018 900XA	0.25	¢10 /
	110	00	Certified Salaries- Speech Language Pathologist	MANUTO UIDUIU SUUAA	0.20	\$18,47
1231			HEARING IMPAIRED			
1233			/ISION IMPAIRED			
1905			ENGLISH AS A SECOND LANGUAGE			
	122			XXX1124 011022 900XA	3.00	\$202,20
	144 381		Ŭ.	XXX1124 013044 900XA XXX1124 013081 900XA	1.00	\$28,70 \$28,70
	301	00		XXX1124 013001 900XA	1.00	\$90
						\$ \$\$\$
1117			AVIATION PROGRAM			
1301			FECHNICAL CAREERS EDUCATION			
	122	60	Certified Salaries- Technical Teacher - TOTAL		3.50	¢005.00
			Information Technology	XXX1143 011022 106X	3.50	\$235,90
			ACADEMIES OF LOUISVILLE - PROJ. TDAXA			
				XXX1147 011037 TDAXA	1.00	\$83,90
			Certifed Salaries- Technical Teacher -TOTAL		1.00	
			Health Science	XXX1138 011022 TDAXA	1.00	\$67,40
2410			OFFICE OF THE PRINCIPAL	XXX4040 044000 010X4		
				XXX1918 011222 SISXA XXX1918 011392 SISXA		\$121,55
			Accelerated Improvement Schools - PD DAYS (5Days)	AAA 1910 UT 1392 SISAA		\$121,94
3301			FRC/YSC			
	391	00		XXX1208 013091 125X	0.16000	\$10,70
			OTHER ATT & SOCIAL WORK SERVICES			
			Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,40
1900			OTHER INSTRUCTIONAL PROGRAM			
2290			NSTRUCTIONAL SUPPORT-OTHER			
				XXX1220 011016 900XA	1.00	\$79,50
			BOARD PAID - BAND			
			BOARD PAID - ORCHESTRA	WWW.000 011000	0.007	
			Cerified Salaries - Teacher	XXX1962 011022 900XA	0.3000	\$20,22
2660			SECURITY			
-000						
2624			GENERAL MAINTENANCE AND RENOVATIONS			
	172	60		XXX1087 013072 900XA	1.00	\$62,90
			OPERATIONS OF PLANT			
2691						
2691						
2691			HEALTH NURSING SERVICES			
2691			HEALTH NURSING SERVICES			

			JEFFERSON COUNTY PUBLIC SC GENERAL FUND			
			DISTRICT WIDE ADDITIONAL P SECONDARY SCHOOLS	ROGRAMS		
			FY '22-23			
School			EASTERN HIGH		Location #	007
			RESTRICTED (ADD-ON) PROG NON-SITE-BASED BUDGE			
				MUNIS	# of	Amount
<u>Func</u>	<u>Obj</u>	<u>Sub</u>	Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted
44.40			ATHLETIC PROGRAMS			
1140	122	00	Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$79,300
	119		· · · · · · · · · · · · · · · · · · ·	XXX1925 011222 900XA		\$93,369
	127	60		XXX1925 011327 900XA		\$5,000
			Contract Bus Services	XXX1925 0514 900XA		\$9,75
1150			STUDENT ACTIVITIES			
1150	122	60		XXX1727 011222 900XA		\$45,00
			Black Student Union - Sponsor	XXX1727 011222 BSUXA		\$2,464
			Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,000
			Athletic Supplement	XXX1727 0899 900XA		\$15,000
			Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$30,960
1200			EXCEPTIONAL CHILD EDUCATION			
1200	122	60		XXX1121 011022 900XA	11.00	\$741,400
	128			XXX1121 013028 900XA	6.00	\$136,800
			General Supplies	XXX1121 0610 900XA		\$5,94
2211			Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days	XXX1559 011037 900XA	1.00	\$78,300
			Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 013014 900XA	0.80	\$21,040
2152			SPEECH PATHOLOGY			
2152	118	60		XXX1043 013018 900XA	0.40	\$29,560
	110	00			0.40	φ20,00
1231			HEARING IMPAIRED			
	122	60	Certified Salaries- Teachers	XXX1129 011022 900XA	0.33	\$22,242
1233			VISION IMPAIRED			
1905			ENGLISH AS A SECOND LANGUAGE			
	122	00		XXX1124 011022 900XA	1.00	\$67,400
			Supplies	XXX1124 0610 900XA		\$300
1117			AVIATION PROGRAM			
1301			TECHNICAL CAREERS EDUCATION			
1301	122	60	Certified Salaries- Technical Teacher - TOTAL		4.80	
			Information Technology	XXX1143 011022 106X	0.60	\$40,440
			Media Arts	XXX1182 011022 106X	1.20	\$80,880
			Business	XXX1944 011022 106X	3.00	\$202,200
			ACADEMIES OF LOUISVILLE - PROJ. TDAXA Certifed Salaries- Technical Teacher -TOTAL		0.00	
					0.00	
2410			OFFICE OF THE PRINCIPAL			
3301	004		FRC/YSC		0.40000	* 4 • 7 •
	391	00	Coordinator	XXX1208 013091 125X	0.16000	\$10,704
			OTHER ATT & SOCIAL WORK SERVICES			
			Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,400
1900			OTHER INSTRUCTIONAL PROGRAM			
2290			INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,500
					1.00	ψ/ 9,500
			BOARD PAID - BAND			
			BOARD PAID - ORCHESTRA			
			Cerified Salaries - Teacher	XXX1962 011022 900XA	0.5000	\$33,700
2660			SECURITY			
2624			GENERAL MAINTENANCE AND RENOVATIONS			
	172	60	Regular Maintenance	XXX1087 013072 900XA	1.00	\$62,900
000						
2691			OPERATIONS OF PLANT			
			HEALTH NURSING SERVICES			
			TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			

				GENERAL FUND			
				DISTRICT WIDE ADDITIONAL P SECONDARY SCHOOLS			
				FY '22-23	,		
School				FAIRDALE HIGH		Location #	057
				RESTRICTED (ADD-ON) PROC NON-SITE-BASED BUDGE			
				NON-SITE-BASED BUDGE	MUNIS	# of	Amount
<u>Func</u>	<u>Obj</u>	Sub	Program/I	tem Description	ORG OBJECT PROJECT	Positions	Budgeted
1140	122	00		PROGRAMS	XXX1925 011022 900XA	1.00	\$79.30
	122			Salaries-Teacher (Athletic Director-220 Days) d Paraprofessional-(Coaches)	XXX1925 011022 900XA	1.00	\$79,300
	127			ertified Workshops	XXX1925 011327 900XA		\$5,000
			Contract	Bus Services	XXX1925 0514 900XA		\$9,750
1150			STUDENT	ACTIVITIES			
1150	122	60		(Sponsors)	XXX1727 011222 900XA		\$45,000
				udent Union - Sponsor	XXX1727 011222 BSUXA		\$2,464
				Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,00
				Supplement Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$15,000
			oludoni				φ00,04N
1200				DNAL CHILD EDUCATION			
	122			Salaries-Teacher	XXX1121 011022 900XA	10.00	\$674,000
	128	60	Classifie General	d Salaries-Instructional Assistant	XXX1121 013028 900XA XXX1121 0610 900XA	4.00	\$91,200 \$5,400
2211				Supplies Salaries- ECE Implementation Coach-(RT-Consulting)195 Day		1.00	\$78,300
				· · · · · · · · · · · · · · · · · · ·			
2152	4.4.5	00		PATHOLOGY		0.55	****
	118	60	Certified	I Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.20	\$14,780
1231			HEARING	IMPAIRED			
1233			VISION IM	PAIRED			
1905			ENGLISH	AS A SECOND LANGUAGE			
	122	00		Salaries-Teacher	XXX1124 011022 900XA	4.00	\$269,600
	144			d Salaries-Bilingual Associate Instructor III-KTRS	XXX1124 013044 900XA	1.00	\$28,700
	381			d Salaries-Bilingual Associate Instructor II-CERS	XXX1124 013081 900XA XXX1124 013081 900XA	1.00	\$28,700
	381	00	Supplies	d Salaries-Bilingual Associate Instructor I-CERS	XXX1124 013081 900XA XXX1124 0610 900XA	1.00	\$28,700 \$1,200
			oupplied				ψ1,200
1117			AVIATION	PROGRAM			
4004			TEOLINIO				
1301	122	60		AL CAREERS EDUCATION I Salaries- Technical Teacher - TOTAL		8.00	
				Science	XXX1138 011022 106X	1.00	\$67,400
				/ Consumer Science	XXX1145 011022 106X	1.00	\$67,400
			Public		XXX1889 011022 106X XXX1890 011022 106X	4.00	\$269,600
			Constr	d Salaries-Shuttle Bus Driver (Fairdale)	XXX1017 013050 106X	1.00	\$134,800 \$34,100
			Classing				¢01,100
				ES OF LOUISVILLE - PROJ. TDAXA			
				I Salaries- Technical Teacher -TOTAL Science	XXX1138 011022 TDAXA	3.00	¢c7 400
				er CTE Programs(*Fairdale HS only- Coach to Tech Teacher)	XXX1136 011022 TDAXA XXX1147 011022 TDAXA	1.00	\$67,400 \$67,400
				ortation	XXX1567 011022 TDAXA	1.00	\$67,400
2410			OFFICE O	F THE PRINCIPAL			
3301			FRC/YSC				
	391	00		ator	XXX1208 013091 125X	0.16000	\$10,704
				TT & SOCIAL WORK SERVICES Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,400
			Wentan		XXX1000 010002 000/A	1.00	\$55,400
1900			OTHER IN	STRUCTIONAL PROGRAM			
			Home Sh	nool Coordinator	XXX1170 013091 900XA	1.00	\$32,300
2290			INSTRUCT	TIONAL SUPPORT-OTHER			
2290				Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,500
							,,
			BOARD P	AID - BAND			
			BOARD P	AID - ORCHESTRA			
				Salaries - Teacher	XXX1962 011022 900XA	0.5000	\$33,700
2660			SECURITY				
2624			GENERAL	MAINTENANCE AND RENOVATIONS			
2024	172	60		Maintenance AND RENOVATIONS	XXX1087 013072 900XA	1.00	\$62,900
							,12,500
2691	401	00		DNS OF PLANT	VVV4007 040064 000VA	0.00	* ***
	161	00	Classifie	d Salaries-Custodian (Fairdale, Moore)	XXX1087 013061 900XA	2.00	\$88,800
			HEALTH N	NURSING SERVICES			
			TEACHER	RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			

Contract Bus Services XXX1925 0514 900XA \$9,76 STUDENT ACTIVITIES	JEFFERSON COUNTY PUBLIC S GENERAL FUND	CHOOLS		
FY 22-23 Location 012 ESTINCTED (ADD-ON) PROCRAMS NON-SITE ASSED BUDGET MUNIS one owner mount mount for submet function mount for submet function mount for submet function mount for submet function mount function Contract function Contract function Contract function State				
FERN CREEK HIGH Location 012 RESTRUCTED (ADD-ON) FROGRAMS NON-SITE-BASED BUDGET MUNIS # # # # Amount Carried Statistics Trasher (Minetic Director-220 Days) XX11925 011202 900XA 1.00 5373 30 Carried Statistics Trasher (Minetic Director-220 Days) XX11925 011202 900XA 9.00 5373 30 Contract Bus Services XX11925 011202 900XA 9.00 5373 30 Contract Bus Services XX11925 011202 900XA 9.00 545.00 Contract Bus Services XX11925 011202 900XA 9.00 545.00 Student Union - Spatter XX1127 011202 900XA 9.00 545.00 Student Activity Fees (Fee Waiver) XXX1127 01120 900XA 9.00 \$50.00 Student Activity Fees (Fee Waiver) XXX1121 01102 900XA 9.00 \$51.00 Contract States-Instructure Activity Fees (Fee Waiver) XXX1121 01102 900XA 9.00 \$51.00 Contract States-Instructure Activity Fees (Fee Waiver) XXX1121 01102 900XA 9.00 \$51.00 Contract States-Instructure Activity For Feedral ECE Instructure (FEA) XXX1121 011031 900XA 0.00 \$51.00 <		}		
Perspective Application MUNIS # # # # # # # # <tht< th=""><th>FT 22-23</th><th></th><th></th><th></th></tht<>	FT 22-23			
NON-SITE BASED BUDGET Programments Description ore Amount Partitions Budgeted ATHLETIC PROGRAMS WINIS Partitions Budgeted ATHLETIC PROGRAMS XXX1925 01132 000XA 530.20 Contract Bus Services XXX1925 01132 900XA 530.20 Contract Bus Services XXX1925 01132 900XA 545.00 Student Adving Fees (Spontance) XXX1727 01122 900XA 545.00 Student Adving Fees (Fee Waver) XXX1727 01122 900XA 50.00 Student Adving Fees (Fee Waver) XXX1727 01102 900XA 50.00 EXCEPTIONAL CHILD EDUCATION Certified Statemes-Endert Adviser) XXX1121 01102 900XA 50.00 571.40 Classified Statemes-Endert CE: Trancherr (ICEA) XXX1121 01102 900XA 10.00 572.00 Classified Statemes-Speech Language Pathologist XXX1121 013014 900XA 1.00 525.68 HEARING IMPAIRED VENTIFY (SIGN 1000X Lossify (Si	FERN CREEK HIGH		Location	012
MUNIS For Amount Carfied Description ore OutletT Positions Budgeted Carfied Statistic-Teacher (Multet Director-220 Days) XXX1925 011022 900XA 1.00 379-30 Carfied Statistic-Teacher (Multet Director-220 Days) XXX1925 011022 900XA 9500 9500 Date - Carlind Workshops XXX1925 011022 900XA 9500 9500 STUDENT ACTWITES Tacher (Sponson) XXX1727 011222 800XA 524500 Student Technology Leadership Program - COORD - Stipend XXX1727 01122 900XA 9500 Student Technology Leadership Program - COORD - Stipend XXX1727 01122 900XA 9500 Carlied Statistics - Teacher (DEA) XXX1712 011022 900XA 545.00 Carlied Statistics - Teacher (DEA) XXX1121 011022 900XA 548.00 Carlied Statistics - Teacher (DEA) XXX1121 011022 900XA 548.00 Carlied Statistics - Statistic CE Teachers (DEA) XXX1121 01102 900XA 0.00 Carlied Statistics - Statistic CE Teachers (DEA) XXX1121 01102 900XA 0.00 Carlied Statistics - Statistic CE Teachers (DEA) XXX1121 01102 900XA 0.00 Caretiffed S	RESTRICTED (ADD-ON) PROC	GRAMS		
Programmer Product Positions Budgeted ATHLETC PROGRAMS XXX1925 11.002 900XA 1.00 \$579.50 Canadia Francy (Maleic Director-220 Days) XXX1925 011.022 900XA \$583.50 Contract Bits Services XXX1925 011.022 900XA \$593.50 Contract Bits Services XXX1925 011.022 900XA \$59.50 Student Controls XXX1927 011222 900XA \$45.00 Black Student Incons. Sponsor XXX1927 01122 900XA \$45.00 Student Achitry Fees (Fe Ware) XXX1971 01122 900XA \$45.00 Student Achitry Fees (Fe Ware) XXX1911 01022 900XA \$50.00 Student Achitry Fees (Fe Ware) XXX1121 01102 900XA \$50.00 Student Achitry Fees (Fe Ware) XXX1121 01102 900XA \$50.00 Certified Stainers-Feacher XXX1121 01102 900XA \$10.00 General Supplies XXX1121 01102 900XA \$10.00	NON-SITE-BASED BUDGE			
ATH_ETIC PROGRAMS XXX1925 01102 000XA 1.00 \$770.30 Cerrified Statistics-Teacher (Athelic Director-220 Days) XXX1925 011022 000XA 1500 \$700.30 \$500.30<	Brogram/Itam Description			
Certified Salaries-Teacher (Athletic Director-220 Days) XXX1925 01122 00XA 1.00 \$F79.30 Other Certified Workshops XXX1925 01122 00XA \$83.38 Other Certified Workshops XXX1925 01122 00XA \$87.30 STUDENT ACTIVITIES XXX1925 01122 00XA \$87.500 STUDENT ACTIVITIES XXX1727 01122 05XXA \$87.500 Student Activity Fees (Fee Waiver) XXX1727 0675 00XA \$87.500 Athletic Supprement XXX1727 0675 00XA \$81.500 Student Activity Fees (Fee Waiver) XXX1727 0675 00XA \$81.600 Certified Salaries-Teacher XXX1121 011022 00XA \$9.00 Certified Salaries-Teacher XXX1121 01102 00XA \$1.600 Certified Salaries-Teacher XXX1121 0110 00XA \$1.600 General Supplies Complementation Coach (FT -Consulting)105 DaxX0589 01037 00XA \$0.35 \$25.800 Septement Schere (Fee Waith Fee Centrol (FT -Consulting)105 DaxX0589 01037 00XA \$0.35 \$25.800 Certified Salaries-Bingual Associate Instructor -CERS XXX1124 010102 00XA \$0.35 \$25.800 Certified Salaries-Teacher TOX1124 011022 00XA \$0.30 \$3		ORG OBJECT PROJECT	rositions	Budgeted
Classified Paraprofesional-(Casches) XXX1925 011327 090XA \$93.36 Other Certified Vortehops XXX1925 0514 000XA \$50.00 STUDENT ACTIVITIES XXX1925 0514 000XA \$50.00 STUDENT ACTIVITIES XXX1927 01122 81X/A \$24.6 00 Student Technology Leadership Program - COCRD - Stend XXX1927 01692 800XA \$51.00 Student Technology Leadership Program - COCRD - Stend XXX1927 0697 500XA \$61.50 Student Activity Free (Fee Waiver) XXX1127 0697 500XA \$60.6 50 Carafield Statines-Instructional Assistant XXX1121 01322 800XA \$0.0 \$11.60 Carafield Statines-Instructional Assistant XXX1121 01302 800XA \$0.0 \$17.80 Carafield Statines-EDE Implementation Coach (FT-Consulting)105 Da XX1192 013014 600XA \$0.80 \$17.00 SPECH PArtIOLOCY Carafield Statines-Speech Language Pathologist XXX1124 01302 900XA \$0.0 \$27.00 Student States-Teacher XXX1124 01301 900XA \$0.00 \$27.00 States-Teacher XXX1124 01301 900XA \$0.00 \$27.00 Carafied Statines-Teacher XXX1124 01301 900XA \$0.00 \$38.70				
Other Carting Workshops XXX1925 011327 000XA S5.00 Contract Bus Services XXX1727 01122 800XA \$9.76 STUDENT ACTIVITES XXX1727 01122 800XA \$4.500 Teacher (Sportions) XXX1727 01122 800XA \$4.500 Bauds Student Income Sportion XXX1727 01122 800XA \$4.500 Student Technology Leadership Program - COORD - Stepend XXX1727 0157 800XA \$4.00 Student Technology Leadership Program - COORD - Stepend XXX1727 0157 800XA \$6.00 Certified Stateles-Teacher XXX1121 01102 800XA \$6.00 \$6.100 Certified Stateles-Teacher XXX1121 01010 900XA \$6.468 \$7.8.30 Certified Stateles-Teacher XXX1121 01010 900XA \$6.00 \$7.8.30 Certified Stateles-Teacher XXX1121 01010 900XA \$6.00 \$7.8.30 Certified Stateles-Speech Language Pathologist XXX1122 01010 900XA \$0.00 \$7.8.30 Strict NameReD XXX1124 010102 900XA \$0.00 \$22.800 Vision IMPARED XXX1124 010102 900XA \$1.00 \$28.70 Vision IMPARED XXX1124 010102 100X \$1.00 <t< td=""><td></td><td></td><td>1.00</td><td>1 - 7</td></t<>			1.00	1 - 7
STUDENT ACTIVITIES XXX1727 011222 900XA \$45,00 Teachre (Sponsons) XXX1727 011222 900XA \$51,00 Student Technology Leadership Program - COORD - Stepend XXX1727 017222 900XA \$51,00 Student Technology Leadership Program - COORD - Stepend XXX1727 0075 900XA \$51,00 Student Activity Fees (Fee Waley) XXX1727 0075 900XA \$54,00 Student Activity Fees (Fee Waley) XXX1727 0075 900XA \$54,00 Cerefront Activity Fees (Fee Waley) XXX1727 017022 900XA \$54,00 Cerefront Activity Fees (Fee Waley) XXX1727 017022 900XA \$5,00 Cerefront Activity Fees (Fee Waley) XXX1121 013024 \$5,00 \$574,30 Cerefront Activity Fees (Fee Waley) XXX1121 013014 900XA \$6,00 \$27,00 Cerefront Activity Fees (Fee Waley) XXX1142 013014 900XA \$6,00 \$27,00 Cerefront Activity Fees (Fee Waley) XXX1142 013014 900XA				\$5,000
Teacher (Spenzors) XXX1727 011222 801XA S45.40 Black Student Inco- Sponsor XXX1727 011222 811XA S42.46 Student Technology Leadership Program - COORD - Stipend XXX1913 011222 811XA S43.00 Athelic Supplement XXX1727 01722 8001XA S43.00 Student Activity Feas (Fea Waiver) XXX1727 0675 9001XA S44.02 EXCEPTIONAL CHILD EDUCATION Confided Salarise-Teacher XXX1121 011022 800XA S40.06 Cassified Salarise-Teacher XXX1121 0013 000XA S40.06 S41.02 Cassified Salarise-Teacher XXX1121 0013 000XA 1.00 S778.30 Cassified Salarise-School Clerk (6.5h/187d = 0.80) XXX1121 0101 000XA 0.80 S21.04 SPECH PATIOLOGY Cartified Salarise-School Clerk (6.5h/187d = 0.80) XXX1124 01301 900XA 0.35 S25.86 Classified Salarise-Teaching upge Pathologist XXX1142 01302 900XA 5.00 S237.00 Vision ImpARED XXX1142 01302 900XA 1.00 S28.76 Classified Salarise-Teaching upge Pathologist XXX1142 01302 900XA 1.00 S23.700 Vision ImpARED XXX1142 01301 900XA 1.00 <td>Contract Bus Services</td> <td>XXX1925 0514 900XA</td> <td></td> <td>\$9,750</td>	Contract Bus Services	XXX1925 0514 900XA		\$9,750
Teacher (Spansors) XXX1727 VI222 900XA S45,400 Black Student Inc - Sponsor XXX1727 VI222 STUXA S42,60 Student Technology Leadenhip Program - COORD - Stipend XXX1913 D11222 STUXA S43,60 Student Activity Fees (Fee Waiver) XXX1727 OPF5<900XA				
Student Technology Leadership Program - COORD - Stipend Arbeics Supplement XXX1121 011222 STLXA \$1.00 Student Activity Fees (Fee Waiver) XXX1121 011022 900XA \$81.00 Student Activity Fees (Fee Waiver) XXX1121 011022 900XA \$84.02 EXCEPTIONAL CHILD EDUCATION Cartified Salaries-Teacher XXX1121 011022 900XA \$0.00 Classified Salaries-Teacher XXX1121 011302 900XA \$1.86 General Supplies CEC Importantion Coach, (Ft-Consulling)15D BAXX1121 013014 900XA \$1.86 Certified Salaries-EC Implementation Coach, (Ft-Consulling)15D BAXX1121 013018 900XA \$0.00 \$87.30 SPEECH PATHOLOGY Cartified Salaries Speech Language Pathologist XXX1124 013018 900XA \$0.00 \$82.70 VISION IMPAIRED VISION IMPAIRED Cartified Salaries-Bilingual Associate Instructor ILKTRS XXX1124 013018 900XA \$0.00 \$82.70 Supplies XXX1124 013018 900XA \$0.00 \$82.70 Cartified Salaries-Bilingual Associate Instructor		XXX1727 011222 900XA		\$45,000
Athetic Supplement XXX1727 0899 900XA \$15,00 EXCEPTIONAL CHILD EDUCATION XXX1721 01022 900XA \$44,02 Certified Salaries-Teacher XXX1721 01022 900XA \$54,66 Cardified Salaries-Instructional Assistant XXX1721 01032 \$00XA \$10,00 General Supplies-For Federal ECE Teachers (IDEA) XXX1721 010304 \$00XA \$10,00 Cardified Salaries-School Clerk (6, 5h/187d = 0.80) XXX1124 010304 \$00XA \$0.80 SPECH PATHOLOGY Cardified Salaries-School Clerk (6, 5h/187d = 0.80) XXX1124 011022 900XA \$0.35 \$25,66 HEARING IMPAIRED VISION IMPAIRED VISION IMPAIRED \$200XA \$0.05 \$22,70 Classified Salaries-Bilingual Associate Instructor II-CERS XXX1124 011022 900XA \$1,50 AVATION PROGRAM Certified Salaries-Teachical Teacher - TOTAL \$3.30 \$1,500 Information Teacher - TOTAL \$1,00 \$22,70 \$3,50 Media Arts XXX1142 011022 100XA \$1,5				. ,
Studert Activity Fees (Fee Waiver) XXX1727 0675 900XA \$44,021 EXCEPTIONAL CHILD EDUCATION Carefield Salaries-Teacher XXX1121 011022 900XA \$0.00 \$500,600 Classified Salaries-Instructional Assistant XXX1121 0010 900XA \$1.400 \$4.868 General Supplies CXX1121 0010 900XA \$1.08 \$4.868 General Supplies CXX1121 013014 900XA \$0.00 \$78,300 Classified Salaries-School Clerk (6.5h/167/c -0.80) XXX1121 013018 900XA \$0.80 \$27,044 SPECH PATHOLOGY Carrified Salaries-Sheedn Language Pathologist XXX1124 013018 900XA \$0.80 \$28,700 VISION IMPAIRED Carrified Salaries-Bilingual Associate Instructor IL/CRS XXX1124 01302 900XA \$0.00 \$28,700 Supplies XXX1124 01304 900XA \$0.00 \$28,700 Classified Salaries-Bilingual Associate Instructor IL/CRS XXX1124 01304 900XA \$1.00 \$28,700 Supplies XXX1124 0110				
Certified Salaries-Teacher XXX1121 011022 900XA 9.00 \$106,00 Classified Salaries-Instructional Assistant XXX1121 01610 900XA \$4,86 Certified Salaries-For Enderal ECE Teachers (IDEA) XXX1121 01610 900XA \$1,80 Certified Salaries-School Clerk (6, ShV187d = 0.80) XXX1121 013014 900XA 0.80 \$21,04 SPECH PATHOLOGY Cartified Salaries-Shool Clerk (6, ShV187d = 0.80) XXX1121 013014 900XA 0.35 \$25,861 FECH PATHOLOGY Cartified Salaries-Shool Clerk (6, ShV187d = 0.80) XXX1124 011022 900XA 0.35 \$25,861 FECH PATHOLOGY Cartified Salaries-Bacher XXX1124 011022 900XA 0.35 \$25,861 Cartified Salaries-Bacher XXX1124 011022 900XA 0.35 \$25,861 FECHIOSI MFAIRED XXX1124 011022 900XA 0.35 \$25,861 VISION IMFAIRED XXX1124 011022 900XA 1.00 \$28,707 Supplies XXX1124 011022 900XA 1.00 \$28,707 Supplies XXX1124 011022 106X 1.00 \$28,707 Supplies XXX1122 011022 106X 2.10 \$14,941 Career Academy Coa				
Certified Salaries-Teacher XXX1121 011022 900XA 9.00 \$106,00 Classified Salaries-Instructional Assistant XXX1121 01610 900XA \$4,86 Certified Salaries-For Enderal ECE Teachers (IDEA) XXX1121 01610 900XA \$1,80 Certified Salaries-School Clerk (6, ShV187d = 0.80) XXX1121 013014 900XA 0.80 \$21,04 SPECH PATHOLOGY Cartified Salaries-Shool Clerk (6, ShV187d = 0.80) XXX1121 013014 900XA 0.35 \$25,861 FECH PATHOLOGY Cartified Salaries-Shool Clerk (6, ShV187d = 0.80) XXX1124 011022 900XA 0.35 \$25,861 FECH PATHOLOGY Cartified Salaries-Bacher XXX1124 011022 900XA 0.35 \$25,861 Cartified Salaries-Bacher XXX1124 011022 900XA 0.35 \$25,861 FECHIOSI MFAIRED XXX1124 011022 900XA 0.35 \$25,861 VISION IMFAIRED XXX1124 011022 900XA 1.00 \$28,707 Supplies XXX1124 011022 900XA 1.00 \$28,707 Supplies XXX1124 011022 106X 1.00 \$28,707 Supplies XXX1122 011022 106X 2.10 \$14,941 Career Academy Coa				
Classified Salaries-Instructional Assistant XXX1121 013028 900XA 5.00 \$114.00 Ceneral Supplies-For Federal ECE Teachers (IDEA) XXX1121 0160 900XA \$1.00 \$78.30 Classified Salaries-Schenol Clerk (6.5h/187d = 0.80) XXX1121 013018 900XA 0.80 \$21.04 SPEECH PATHOLOGY Centified Salaries-Sechool Clerk (6.5h/187d = 0.80) XXX1121 013018 900XA 0.35 \$25.86 Centified Salaries-Speech Language Pathologist XXX1043 013018 900XA 0.35 \$25.86 HEARING IMFAIRED Continue Social Enstructor III-KTRS XXX1124 011022 900XA 5.00 \$337.00 Classified Salaries-Bilingual Associate Instructor III-KTRS XXX1124 013021 900XA 1.00 \$28.70 Vision IMFAIRED XXX1124 011022 106X 1.00 \$28.70 Variation Recent Endingual Associate Instructor III-KTRS XXX1124 011022 106X 1.00 \$38.70 Variatione Recent Endingual Associate Instructor III-KTRS XXX1142 011022 106X 1.00 \$86.70 Variation ProGram XXX1142 011022 106X 1.00 \$86.70 Variation Recent Endingual Associate Instructor III-KTRS XXX1142 011022 106X 1.20 \$80.80		XXX1121 011022 000XA	Q 00	\$606 600
General Supplies XXX1121 010 900XA \$4.86 General Supplies XXX1121 010 900XA \$1.00 Certified Staries- ECE Implementation Coach-(RT-Consulting)195 Da XXX11526 01037 900XA 0.80 \$21.04 SPEECH PATHOLOGY XXX1121 013018 900XA 0.80 \$22.66 Cartified Staries- School Clerk (6.5h/187d = 0.80) XXX1121 013018 900XA 0.35 \$25.86 HEARING IMPAIRED Cartified Staries-Bancer XXX1124 013018 900XA 0.35 \$25.86 HEARING IMPAIRED Cartified Staries-Bancer XXX1124 013014 900XA 1.00 \$28.70 Supplies XXX1124 011022 900XA 1.00 \$28.70 Supplies XXX1124 011022 900XA 1.00 \$28.70 Cartified Staries-Bingual Associate Instructor III-KTRS XXX1124 011022 106X 2.10 \$14.00 Carteria Staries-Bingual Associate Instructor III-KTRS XXX1142 011022 106X 2.10 \$14.00 \$40.				\$114,000
Certified Salaries-ECE Implementation Coach-(RT-Consulting)195 Da XXX11559 011037 900XA 1.00 \$78.30 Classified Salaries-School Clerk (6.5h/187d = 0.60) XXX1121 013014 900XA 0.80 \$21,04 SPECH PATHOLOGY Certified Salaries-Speech Language Pathologist XXX1124 013016 900XA 0.35 \$25,861 HEARING MPAIRED VISION IMPAIRED VISION IMPAIRED \$337,000 \$337,000 Cartified Salaries-Bilingual Associate Instructor III-KTRS XXX1124 013024 900XA 1.00 \$28,701 Classified Salaries-Bilingual Associate Instructor III-KTRS XXX1124 013021 900XA 1.00 \$28,701 Supplies XXX1124 011022 106XA 1.00 \$28,701 AVIATION PROGRAM TECHNICAL CAREERS EDUCATION 3.30 \$1.501 TechNicel Carlee Salaries-Technical Teacher - TOTAL XXX1142 011022 106X 1.20 \$80.881 Information Technology XXX1143 011022 106X 1.00 \$87.401 Cartified Salaries-Technical Teacher - TOTAL 1.00 \$87.401 Information Technology XXX1143 011022 106X 1.00 \$83.901 Certified Salaries - Technical Teacher - TOTAL 1.00 \$85	General Supplies	XXX1121 0610 900XA		\$4,860
Classified Salaries-School Clerk (6.5h/187d = 0.80) XXX1121 013014 900XA 0.80 \$21,041 SPEECI PATHOLOGY Certified Salaries-Speech Language Pathologist XXX1043 013018 900XA 0.35 \$25,861 HEARING IMPAIRED Vision IMPAIRED Vision IMPAIRED Vision IMPAIRED 0.35 \$337,00 Classified Salaries-Teacher XXX1124 011022 900XA 5.00 \$5337,00 \$5337,00 Classified Salaries-Bilingual Associate Instructor II-KTRS XXX1124 011022 900XA 1.00 \$28,70 Classified Salaries-Teachincal Associate Instructor I-CERS XXX1124 011022 106X 1.00 \$28,70 Supplies XXX1124 011022 106X 1.20 \$50,88 AVIATION PROGRAM TECHNICAL CAREERS EDUCATION 3.30 Certified Salaries- Technical Teacher - TOTAL 3.30 Information Technology XXX1143 011022 106X 2.10 \$5141,541 ACADEMIES OF LOUISVILLE - PROJ. TDAXA XXX1147 011037 TDAXA 1.00 \$67,401 OFFICE OF THE PRINCIPAL 1.00 \$63,401 \$67,401 OFFICE OF THE PRINCIPAL XXX1143 011022 100XA 1.00 \$53,401 OF			1.00	
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TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Information Technology Media Arts ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Career Academy Coach Information Technology XXX1142 011022 106X Career Academy Coach Information Technology XXX1143 011022 TDAXA Career Academy Coach Information Technology XXX1143 011022 TDAXA Coordinator Technology XXX1143 011022 TDAXA 1.00 \$67,400 OFFICE OF THE PRINCIPAL FRC/YSC Coordinator XXX1208 013091 125X Coordinator XXX1033 013082 900XA TOTHER INSTRUCTIONAL PROGRAM Home Shool Coordinator XXX1170 013091 900XA TOTHER INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach XXX1962 011016 900XA Certified Salaries - Academic Instructional Coach SCORD PAID - ORCHESTRA Certified Salaries - Teacher XXX1967 013072 900XA Certified Salaries - Teacher	Supplies	XXX1124 0610 900XA		\$1,500
TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Information Technology Media Arts ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Career Academy Coach Information Technology XXX1142 011022 106X Career Academy Coach Information Technology XXX1143 011022 TDAXA Career Academy Coach Information Technology XXX1143 011022 TDAXA Coordinator Technology XXX1143 011022 TDAXA 1.00 \$67,400 OFFICE OF THE PRINCIPAL FRC/YSC Coordinator XXX1208 013091 125X Coordinator XXX1033 013082 900XA TOTHER INSTRUCTIONAL PROGRAM Home Shool Coordinator XXX1170 013091 900XA TOTHER INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach XXX1962 011016 900XA Certified Salaries - Academic Instructional Coach SCORD PAID - ORCHESTRA Certified Salaries - Teacher XXX1967 013072 900XA Certified Salaries - Teacher				
Certified Salaries- Technical Teacher - TOTAL 3.30 Information Technology XXX1143 011022 106X 1.20 \$80,880 Media Arts XXX1182 011022 106X 2.10 \$141,541 AcADEMIES OF LOUISVILLE - PROJ. TDAXA XXX1147 011037 TDAXA 1.00 \$83,900 Career Academy Coach XXX1143 011022 TDAXA 1.00 \$83,900 Information Technology XXX1143 011022 TDAXA 1.00 \$83,900 Information Technology XXX1143 011022 TDAXA 1.00 \$83,900 OFFICE OF THE PRINCIPAL 1.00 \$87,400 \$67,400 \$67,400 OFFICE OF THE PRINCIPAL 1.00 \$83,900 \$67,400 \$10,700 Coordinator XXX1208 013091 125X 0.16000 \$10,700 OTHER ATT & SOCIAL WORK SERVICES 0 1.00 \$53,400 \$53,400 OTHER INSTRUCTIONAL PROGRAM XXX1170 013091 900XA 1.00 \$32,300 INSTRUCTIONAL SUPPORT-OTH				
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FRC/VSC XXX1208 013091 125X 0.16000 \$10,70- OTHER ATT & SOCIAL WORK SERVICES XXX1033 013082 900XA 1.00 \$53,400 OTHER INSTRUCTIONAL PROGRAM XXX1033 013091 900XA 1.00 \$53,400 OTHER INSTRUCTIONAL PROGRAM XXX1003 013091 900XA 1.00 \$53,400 INSTRUCTIONAL SUPPORT-OTHER XXX1170 013091 900XA 1.00 \$32,300 INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach XXX1220 011016 900XA 1.00 \$79,500 BOARD PAID - BAND EOURD PAID - ORCHESTRA Certified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33,700 SECURITY GENERAL MAINTENANCE AND RENOVATIONS XXX1087 013072 900XA 1.00 \$62,900 OPERATIONS OF PLANT HEALTH NURSING SERVICES Image: Certified Salaries - XXX1164 PROJ TRPXA Image: Certified Salaries - Certified Second	OFFICE OF THE PRINCIPAL			
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Mental Health Practitioner (195days) XXX1033 013082 900XA 1.00 \$53,400 OTHER INSTRUCTIONAL PROGRAM		AAA1200 013091 125A	0.16000	\$10,704
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Home Shool Coordinator XXX1170 013091 900XA 1.00 \$32,300 INSTRUCTIONAL SUPPORT-OTHER Instructional Coach XXX1220 011016 900XA 1.00 \$79,500 BOARD PAID - BAND Instructional Coach XXX1920 011016 900XA 1.00 \$79,500 BOARD PAID - ORCHESTRA Instructional Coach XXX1962 011022 900XA 0.5000 \$33,700 SECURITY Instructional Coach XXX1962 011022 900XA 0.5000 \$33,700 GENERAL MAINTENANCE AND RENOVATIONS Instructional Coach Instructional Coach Instructional Coach OPERATIONS OF PLANT Instructional Coach XXX1087 013072 900XA 1.00 \$62,900 Image: The Coache Coac	OTHER INSTRUCTIONAL PROGRAM			
Certified Salaries - Academic Instructional Coach XXX1220 011016 900XA 1.00 \$79,500 BOARD PAID - BAND Image: Comparison of the comparison o		XXX1170 013091 900XA	1.00	\$32,300
Certified Salaries - Academic Instructional Coach XXX1220 011016 900XA 1.00 \$79,500 BOARD PAID - BAND Image: Comparison of the comparison o				
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BOARD PAID - ORCHESTRA Cerified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33,700 SECURITY GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance XXX1087 013072 900XA 1.00 \$62,900 OPERATIONS OF PLANT HEALTH NURSING SERVICES TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA				,
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SECURITY SEC	BOARD PAID - ORCHESTRA			
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GENERAL MAINTENANCE AND RENOVATIONS XXX1087 013072 900XA 1.00 \$62,900 Regular Maintenance XXX1087 013072 900XA 1.00 \$62,900 OPERATIONS OF PLANT Image: Comparison of the second	SECURITY			
Regular Maintenance XXX1087 013072 900XA 1.00 \$62,900 OPERATIONS OF PLANT				
OPERATIONS OF PLANT HEALTH NURSING SERVICES TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA				
HEALTH NURSING SERVICES TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA	Regular Maintenance	XXX1087 013072 900XA	1.00	\$62,900
TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA	OPERATIONS OF PLANT			
TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA				
	HEAL I H NURSING SERVICES			
	TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			
				A

GENERAL FUND	SCHOOLS			
DISTRICT WIDE ADDITIONAL				
SECONDARY SCHOOL FY '22-23	S			
IROQUOIS HIGH			Location #	335
RESTRICTED (ADD-ON) PRO NON-SITE-BASED BUDG				
	MUNIS	8	# of	Amount
Program/Item Description	ORG OBJECT F	PROJECT	Positions	Budgeted
Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022		1.00	\$79,30
Classified Paraprofessional-(Coaches) Other Certified Workshops	XXX1925 011222 XXX1925 011327			\$93,36 \$5,00
Contract Bus Services	XXX1925 0514 9			\$9,75
Teacher (Sponsors)	XXX1727 011222	00074		\$45,00
Black Student Union - Sponsor	XXX1727 011222			\$2,46
Student Technology Leadership Program - COORD - Stipend	XXX1913 011222			\$1,00
Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 9 XXX1727 0675 9			\$17,00
Student Activity Fees (Fee Walver)	AAA1121 0075 9	UUAA		\$33,48
EXCEPTIONAL CHILD EDUCATION				
Certified Salaries-Teacher (BD PD)	XXX1921 011022		1.00	\$67,40 \$606.60
Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 XXX1121 013028		9.00	\$606,60 \$182,40
General Supplies	XXX1121 0610 9	00XA	0.00	\$182,40
General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 9		4.00	\$1,08
Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 D Classified Salaries- School Clerk (6.5h/187d = 0.80)	ayXXX1559 011037 XXX1121 013014		1.00	\$78,30 \$21,04
		200/01	0.00	φ 2 1, 04
PEECH PATHOLOGY	NN/N/1-1	00011		÷
Certified Salaries- Speech Language Pathologist	XXX1043 013018	900XA	0.20	\$14,78
IEARING IMPAIRED				
ISION IMPAIRED				
INGLISH AS A SECOND LANGUAGE				
Certified Salaries-Teacher	XXX1124 011022		10.00	\$674,00
Classified Salaries-Bilingual Associate Instructor III-KTRS	XXX1124 013044		3.00	\$86,10
Classified Salaries-Bilingual Associate Instructor II-CERS Classified Salaries-Bilingual Associate Instructor I-CERS	XXX1124 013081 XXX1124 013081		2.00	\$57,40 \$28,70
Classified Salaries-Secondary Attendance Clerk	XXX1124 013081		1.00	\$29,10
		900XA		
	XXX1124 0610	900AA		\$3,00
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction	XXX1154 011022 XXX1890 011022	106X 106X	5.80 1.00 2.40 0.60	\$3,00 \$67,40 \$161,76 \$40.44
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering	XXX1154 011022	106X 106X 106X	1.00	\$67,40 \$161,76 \$40,44
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business	XXX1154 011022 XXX1890 011022 XXX1891 011022	106X 106X 106X	1.00 2.40 0.60	\$67,40 \$161,76 \$40,44
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business CADEMIES OF LOUISVILLE - PROJ. TDAXA	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022	106X 106X 106X 106X	1.00 2.40 0.60 1.80	\$67,40 \$161,70 \$40,44 \$121,32
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business	XXX1154 011022 XXX1890 011022 XXX1891 011022	106X 106X 106X 106X	1.00 2.40 0.60	\$67,40 \$161,76 \$40,44 \$121,32
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business CADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022	106X 106X 106X 106X TDAXA	1.00 2.40 0.60 1.80	\$67,41 \$161,70 \$40,44 \$121,32 \$83,90
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business CADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1944 011037	106X 106X 106X 106X TDAXA	1.00 2.40 0.60 1.80 1.00 2.00	\$67,41 \$161,70 \$40,44 \$121,32 \$83,90
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business CADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1145 011022	106X 106X 106X 106X TDAXA TDAXA SISXA	1.00 2.40 0.60 1.80 1.00 2.00	\$67,4(\$161,7(\$40,4/ \$121,3; \$83,9(\$134,8(
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business CADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science DFFICE OF THE PRINCIPAL	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022	106X 106X 106X 106X TDAXA TDAXA SISXA	1.00 2.40 0.60 1.80 1.00 2.00	\$67,4(\$161,7(\$40,44 \$121,32 \$83,9(\$134,8(\$134,8(\$156,48
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business CADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science FFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1145 011022	106X 106X 106X 106X TDAXA TDAXA SISXA	1.00 2.40 0.60 1.80 1.00 2.00	\$67,4(\$161,7(\$40,44 \$121,32 \$83,9(\$134,8(\$134,8(\$156,48
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business CADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science DFFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days)	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1145 011022	106X 106X 106X 106X TDAXA TDAXA SISXA SISXA	1.00 2.40 0.60 1.80 1.00 2.00	\$67,4(\$161,76 \$40,44 \$121,32 \$83,90 \$134,80 \$134,80 \$156,44 \$160,41
VIATION PROGRAM	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011222	106X 106X 106X 106X TDAXA TDAXA SISXA SISXA	1.00 2.40 0.60 1.80 1.00 2.00 2.00	\$67,4(\$161,76 \$40,44 \$121,32 \$83,90 \$134,80 \$134,80 \$156,44 \$160,41
VIATION PROGRAM ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business CADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science DFFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days) FRC/YSC Coordinator DTHER ATT & SOCIAL WORK SERVICES	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1918 011222 XXX1918 011222 XXX1918 011392 XXX1208 013091	106X 106X 106X 106X TDAXA TDAXA SISXA SISXA SISXA	1.00 2.40 0.60 1.80 2.00 2.00 0.16000	\$67,4(\$161,7' \$40,44 \$121,3' \$83,90 \$134,80 \$134,80 \$156,41 \$160,4' \$10,70
VIATION PROGRAM	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011222	106X 106X 106X 106X TDAXA TDAXA SISXA SISXA SISXA	1.00 2.40 0.60 1.80 1.00 2.00 2.00	\$67,4(\$161,7(\$40,44 \$121,32 \$83,90 \$134,80 \$156,48 \$156,48 \$160,47 \$10,70
VIATION PROGRAM 'ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certified Salaries- Technical Teacher -TOTAL Family / Consumer Science OFFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days) 'RC/YSC Coordinator DTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) DTHER INSTRUCTIONAL PROGRAM	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1908 013091 XXX1033 013082	106X 106X 106X 106X TDAXA TDAXA SISXA SISXA SISXA 125X 900XA	1.00 2.40 0.60 1.80 2.00 2.00 2.00 0.16000	\$67,4(\$161,7(\$40,44 \$121,32 \$83,90 \$134,80 \$156,48 \$160,47 \$10,70 \$53,40
AVIATION PROGRAM "ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science DFFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days) "RC/YSC Coordinator DTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1918 011222 XXX1918 011222 XXX1918 011392 XXX1208 013091	106X 106X 106X 106X TDAXA TDAXA SISXA SISXA SISXA 125X 900XA	1.00 2.40 0.60 1.80 2.00 2.00 0.16000	\$67,4(\$161,7(\$40,44 \$121,32 \$83,90 \$134,80 \$156,48 \$160,47 \$10,70 \$53,40
VIATION PROGRAM 'ECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science SPFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days) 'RC/YSC Coordinator DTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) DTHER INSTRUCTIONAL PROGRAM Home Shool Coordinator NSTRUCTIONAL SUPPORT-OTHER	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1208 013091 XXX1033 013082 XXX1031 013091	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 0.16000 1.00	\$67,4(\$161,7(\$40,44 \$121,32 \$83,90 \$134,80 \$156,44 \$160,47 \$10,70 \$53,40 \$32,30
AVIATION PROGRAM FECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science OFFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days) FRC/YSC Coordinator DTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) DTHER INSTRUCTIONAL PROGRAM Home Shool Coordinator	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1908 013091 XXX1033 013082	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 2.00 0.16000	\$67,4(\$161,7(\$40,44 \$121,32 \$83,90 \$134,80 \$156,44 \$160,47 \$10,70 \$53,40 \$32,30
AVIATION PROGRAM FECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science DFFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days) FRC/YSC Coordinator DTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) DTHER INSTRUCTIONAL PROGRAM Home Shool Coordinator NSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1208 013091 XXX1033 013082 XXX1031 013091	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 0.16000 1.00	\$67,4(\$161,7(\$40,44 \$121,32 \$83,90 \$134,80 \$156,44 \$160,47 \$10,70 \$53,40 \$32,30
Image: Second	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1208 013091 XXX1033 013082 XXX1031 013091	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 0.16000 1.00	\$67,4(\$161,7(\$40,44 \$121,32 \$83,90 \$134,80 \$156,44 \$160,47 \$10,70 \$53,40 \$32,30
Image: Stress	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1033 013082 XXX1033 013082 XXX1170 013091 XXX1220 011016	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 2.00 0.16000 1.00 1.00	\$67,40 \$161,70 \$40,44 \$121,32 \$83,90 \$134,80 \$156,48 \$160,47 \$10,70 \$53,40 \$32,30 \$79,50
Image: Second	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1208 013091 XXX1033 013082 XXX1031 013091	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 0.16000 1.00	\$67,40 \$161,70 \$40,44 \$121,32 \$83,90 \$134,80 \$156,48 \$160,47 \$10,70 \$53,40 \$32,30 \$79,50
Image: Structure Structur	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1941 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1033 013082 XXX1033 013082 XXX1170 013091 XXX1220 011016 XXX1962 011022	106X 106X 106X 106X 10AXA TDAXA TDAXA SISXA SISXA 125X 900XA 900XA	1.00 2.40 0.60 1.80 2.00 2.00 2.00 0.16000 1.00 1.00 1.00	\$67,40 \$161,70 \$40,44 \$121,32 \$83,90 \$134,80 \$156,48 \$160,47 \$10,70 \$53,40 \$32,30 \$79,50 \$13,48
AVIATION PROGRAM FECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science OFFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days) FRC/YSC Coordinator OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) DTHER INSTRUCTIONAL PROGRAM Home Shool Coordinator NSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach 30ARD PAID - ORCHESTRA Certified Salaries - Teacher SECURITY Classified Salaries - Sch Security-Community School (7.75h/187d)	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011392 XXX1918 011392 XXX1033 013082 XXX1033 013082 XXX1170 013091 XXX1220 011016 XXX1962 011022 XXX1962 011022	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 2.00 0.16000 1.00 1.00	\$67,4(\$161,7(\$40,44 \$121,32 \$83,9(\$134,8(\$156,44 \$160,47 \$10,7(\$53,4(\$32,30 \$79,50 \$13,48 \$13,48 \$85,00
AVIATION PROGRAM FECHNICAL CAREERS EDUCATION Certified Salaries - Technical Teacher - TOTAL Engineering Construction Manufacturing Business ACADEMIES OF LOUISVILLE - PROJ. TDAXA Carere Academy Coach Certifed Salaries - Technical Teacher -TOTAL Family / Consumer Science OFFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days) FRC/YSC Coordinator OTHER NATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) DTHER INSTRUCTIONAL PROGRAM Home Shool Coordinator NSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach 30ARD PAID - BAND 30ARD PAID - ORCHESTRA Certified Salaries - Teacher	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1941 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1033 013082 XXX1033 013082 XXX1170 013091 XXX1220 011016 XXX1962 011022	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 2.00 0.16000 1.00 1.00 1.00	\$67,4(\$161,7(\$40,44 \$121,32 \$83,9(\$134,8(\$156,44 \$160,47 \$10,7(\$53,4(\$32,30 \$79,50 \$13,48 \$13,48 \$85,00
AVIATION PROGRAM FECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science OFFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days) FRC/YSC Coordinator OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) DTHER INSTRUCTIONAL PROGRAM Home Shool Coordinator NSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach 30ARD PAID - ORCHESTRA Certified Salaries - Teacher SECURITY Classified Salaries - Sch Security-Community School (7.75h/187d)	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011392 XXX1918 011392 XXX1033 013082 XXX1033 013082 XXX1170 013091 XXX1220 011016 XXX1962 011022 XXX1962 011022	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 2.00 0.16000 1.00 1.00 1.00	\$67,4(\$161,7(\$40,44 \$121,32 \$83,9(\$134,8(\$156,44 \$160,47 \$10,7(\$53,4(\$32,30 \$79,50 \$13,48 \$13,48 \$85,00
AVIATION PROGRAM TECHNICAL CAREERS EDUCATION Centified Salaries- Technical Teacher - TOTAL Engineering Construction Manufacturing Business ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science OFFICE OF THE PRINCIPAL Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days) Coordinator OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) DTHER INSTRUCTIONAL PROGRAM Home Shool Coordinator NSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach 3OARD PAID - BAND 3OARD PAID - ORCHESTRA Cerified Salaries - Teacher SECURITY Classified Salaries - Sch Security-Community School (7.75h/187d) Security Services-Contractual	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011392 XXX1918 011392 XXX1033 013082 XXX1033 013082 XXX1170 013091 XXX1220 011016 XXX1962 011022 XXX1962 011022	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 2.00 0.16000 1.00 1.00 1.00	\$67,40
Image: Second	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1030 013082 XXX1033 013082 XXX1030 013091 XXX1220 011016 XXX1962 011022 XXX1969 013063 XXX1089 0347 5	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 2.00 0.16000 1.00 1.00 1.00 0.2000	\$67,4(\$161,7(\$40,44 \$121,32 \$83,9(\$134,8(\$156,41 \$160,47 \$10,7(\$53,4(\$32,3(\$79,5(\$13,48 \$85,0(\$35,75)
Image: Structure of the second sec	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1030 013082 XXX1033 013082 XXX1030 013091 XXX1220 011016 XXX1962 011022 XXX1969 013063 XXX1089 0347 5	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 2.00 0.16000 1.00 1.00 1.00 0.2000	\$67,4(\$161,7(\$40,44 \$121,32 \$83,9(\$134,8(\$156,41 \$160,47 \$10,7(\$53,4(\$32,3(\$79,5(\$13,48 \$85,0(\$35,75)
Image: Second	XXX1154 011022 XXX1890 011022 XXX1891 011022 XXX1891 011022 XXX1944 011022 XXX1147 011037 XXX1145 011022 XXX1145 011022 XXX1918 011222 XXX1918 011392 XXX1030 013082 XXX1033 013082 XXX1030 013091 XXX1220 011016 XXX1962 011022 XXX1969 013063 XXX1089 0347 5	106X 106X 106X 106X 106X 106X 106X 106X	1.00 2.40 0.60 1.80 2.00 2.00 2.00 0.16000 1.00 1.00 1.00 0.2000	\$67,4(\$161,7(\$40,44 \$121,32 \$83,9(\$134,8(\$156,41 \$160,47 \$10,7(\$53,4(\$32,3(\$79,5(\$13,48 \$85,0(\$35,75)

JEFFERSON COUNTY PUBLIC GENERAL FUND			
DISTRICT WIDE ADDITIONAL SECONDARY SCHOOL			
FY '22-23			
JEFFERSONTOWN HIGH		Location #	065
RESTRICTED (ADD-ON) PRO			
NON-SITE-BASED BUD	GET MUNIS	# of	Amount
Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted
ATHLETIC PROGRAMS			
Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$79,30
Classified Paraprofessional-(Coaches)	XXX1925 011222 900XA		\$93,36
Other Certified Workshops Contract Bus Services	XXX1925 011327 900XA XXX1925 0514 900XA		\$5,00
			<i>\$6,10</i>
STUDENT ACTIVITIES	XXX1727 011222 900XA		¢45.00
Teacher (Sponsors) Black Student Union - Sponsor	XXX1727 011222 900XA		\$45,000 \$2,464
Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,000
Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$17,000 \$23,430
			φ20,400
EXCEPTIONAL CHILD EDUCATION	XXX1121 011000 000XA	0.00	#000 co
Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	9.00	\$606,60
General Supplies	XXX1121 0610 900XA		\$4,860
General Supplies-For Federal ECE Teachers (IDEA) Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 D	XXX1121 0610 900XA	1.00	\$1,080 \$78,300
Ceruned Salaries- ECE implementation Coach-(RT-Consulting)195 L	aj AA 1333 011037 900AA	1.00	⊅7 8,300
SPEECH PATHOLOGY		0	*** *
Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.50	\$36,950
HEARING IMPAIRED			
VISION IMPAIRED			
ENGLISH AS A SECOND LANGUAGE			
Certified Salaries-Teacher Classified Salaries-Bilingual Associate Instructor II-CERS	XXX1124 011022 900XA XXX1124 013081 900XA	1.00	\$67,400
Supplies	XXX1124 0610 900XA	1.00	\$300
AVIATION PROGRAM			
TECHNICAL CAREERS EDUCATION			
Certified Salaries- Technical Teacher - TOTAL Health Science	XXX1138 011022 106X	1.90 1.00	\$67,400
Manufacturing	XXX1891 011022 106X	0.60	\$40,440
Business	XXX1944 011022 106X	0.30	\$20,220
ACADEMIES OF LOUISVILLE - PROJ. TDAXA			
Career Academy Coach	XXX1147 011037 TDAXA	1.00	\$83,900
Certifed Salaries- Technical Teacher -TOTAL		0.00	
OFFICE OF THE PRINCIPAL			
FRC/YSC			
Coordinator	XXX1208 013091 125X	0.16000	\$10,704
			. ,
OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,400
		1.00	400, io
OTHER INSTRUCTIONAL PROGRAM			
INSTRUCTIONAL SUPPORT-OTHER			
Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,500
BOARD PAID - BAND			
BOARD PAID - ORCHESTRA	VVV1062 011000 000VA	0.5000	¢00.70
Cerified Salaries - Teacher	XXX1962 011022 900XA	0.5000	\$33,700
SECURITY			
GENERAL MAINTENANCE AND RENOVATIONS			
Regular Maintenance	XXX1087 013072 900XA	1.00	\$62,900
OPERATIONS OF PLANT			
HEALTH NURSING SERVICES			
TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			

	JEFFERSON COUNTY PUBLIC S GENERAL FUND			
	DISTRICT WIDE ADDITIONAL P	ROGRAMS		
	SECONDARY SCHOOLS	3		
	FY '22-23			
MALE TRAD	HIGH		Location i	047
	RESTRICTED (ADD-ON) PROC			
	NON-SITE-BASED BUDGE			A
Program/Item Description	n	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
	-			
ATHLETIC PROGRAMS	r (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$79,30
Classified Paraprofession		XXX1925 011022 900XA	1.00	\$93,36
Other Certified Workshop		XXX1925 011327 900XA		\$5,00
Contract Bus Services		XXX1925 0514 900XA		\$9,75
STUDENT ACTIVITIES				
Teacher (Sponsors)		XXX1727 011222 900XA		\$45,00
Black Student Union - Sp Student Technology Lead	oonsor dership Program - COORD - Stipend	XXX1727 011222 BSUXA XXX1913 011222 STLXA		\$2,46
Athletic Supplement		XXX1727 0899 900XA		\$13,00
Student Activity Fees (Fe	ee Waiver)	XXX1727 0675 900XA		\$30,81
EXCEPTIONAL CHILD ED	DUCATION			
Certified Salaries-Teache		XXX1121 011022 900XA	5.00	\$337,00
Classified Salaries-Instru	ctional Assistant	XXX1121 013028 900XA	6.00	\$136,80
General Supplies Certified Salaries- ECE II	mplementation Coach-(RT-Consulting)195 Da	XXX1121 0610 900XA XXX1559 011037 900XA	1.00	\$2,70 \$78,30
			1.00	φ/0,0
SPEECH PATHOLOGY	ah Languaga Dathalagiat	YYY4042 012018 000XA	0.25	¢10.4
Certilled Salaries- Speer	ch Language Pathologist	XXX1043 013018 900XA	0.25	\$18,47
HEARING IMPAIRED				
VISION IMPAIRED				
ENGLISH AS A SECOND	LANGUAGE			
AVIATION PROGRAM				
TECHNICAL CAREERS E				
Certified Salaries- Tech	Inical Teacher - TOTAL		0.00	
ACADEMIES OF LOUISV	ILLE - PROJ. TDAXA			
Certifed Salaries- Tech	nical Teacher -TOTAL		0.00	
OFFICE OF THE PRINCIP	AL			
FRC/YSC Coordinator		XXX1208 013091 125X	0.16000	¢10.70
Coordinator		AAA 1208 013091 123A	0.16000	\$10,70
OTHER ATT & SOCIAL W				
Mental Health Practition	er (195days)	XXX1033 013082 900XA	1.00	\$53,40
OTHER INSTRUCTIONAL	PROGRAM			
INSTRUCTIONAL SUPPO	PRT-OTHER emic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,50
			1.00	φ/ 5,60
BOARD PAID - BAND				
BOARD PAID - ORCHEST	IRA			
Cerified Salaries - Teach		XXX1962 011022 900XA	0.6000	\$40,44
SECURITY				
Security Services-Contra	ctual	XXX1089 0347 900XA		\$24,95
				. ,
GENERAL MAINTENANC Regular Maintenance	E AND RENOVATIONS	XXX1087 013072 900XA	1.00	\$62,90
Regular Maintenance		300XA	1.00	Φ 0∠,9
OPERATIONS OF PLANT				
HEALTH NURSING SERV	ICES			
TEACHER RESIDENCY P	ROGRAM - XXX1164 PROJ TRPXA			
	grams			\$1,124,87

				JEFFERSON COUNTY PUBLIC S	CHOOLS		
				GENERAL FUND			
				DISTRICT WIDE ADDITIONAL			
				SECONDARY SCHOOLS	S		
				FY '22-23			
School				MANUAL HIGH		Location a	200
				RESTRICTED (ADD-ON) PRO	GRAMS		
				NON-SITE-BASED BUDG			
					MUNIS	# of	Amount
Func	Ohi	Sub	Program	Item Description	ORG OBJECT PROJECT	Positions	Budgeted
une	001	500	riogran		ond object those of	1 03/110/13	Dudgeteu
1140				C PROGRAMS			
1140	100	00		Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$79,30
	119			ed Paraprofessional-(Coaches)	XXX1925 011022 900XA	1.00	\$93,30
	127			ertified Workshops	XXX1925 011327 900XA		\$5,00
	121	00		t Bus Services	XXX1925 0514 900XA		\$9,7
			Contra		AAA 1929 0314 900AA		\$9,73
4450			OTUDEN				
1150	400	00		TACTIVITIES	XXX4707 014000 000X4		* 4 - 0
	122	60		r (Sponsors)	XXX1727 011222 900XA		\$45,00
		-		tudent Union - Sponsor	XXX1727 011222 BSUXA		\$2,40
				Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,00
		_		Supplement	XXX1727 0899 900XA		\$14,0
			Studer	Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$17,38
1200				ONAL CHILD EDUCATION			
	122			d Salaries-Teacher	XXX1121 011022 900XA	4.00	\$269,6
	128	60		ed Salaries-Instructional Assistant	XXX1121 013028 900XA	13.00	\$296,40
			Genera	I Supplies	XXX1121 0610 900XA		\$2,10
			Genera	I Supplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 900XA		\$54
2211			Certifie	d Salaries- ECE Implementation Coach-(RT-Consulting)195 Da	XXX1559 011037 900XA	1.00	\$78,30
2152			SPEECH	PATHOLOGY			
	118	60		d Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.15	\$11,08
							+ - ,
1231			HEARIN	GIMPAIRED			
1201							
1233			VISION	MPAIRED			
1233			VISION	VIFAIRED			
1005							
1905		_	ENGLIS	AS A SECOND LANGUAGE			
4447		_					
1117			AVIATIC	N PROGRAM			
		_					
1301				AL CAREERS EDUCATION			
	122	60	Certifi	d Salaries- Technical Teacher - TOTAL		0.00	
				IES OF LOUISVILLE - PROJ. TDAXA			
			Certif	d Salaries- Technical Teacher -TOTAL		0.00	
2410			OFFICE	OF THE PRINCIPAL			
3301			FRC/YS				
			OTHER	ATT & SOCIAL WORK SERVICES			
			Menta	Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,40
1900			OTHER	NSTRUCTIONAL PROGRAM			
				-			
2290			INSTRU	TIONAL SUPPORT-OTHER			
				d Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,50
			00.00				¢10,0
			BOARD	PAID - BAND			
		-	23710				
		-	BOAPD	PAID - ORCHESTRA			
		-	20410	Shoneonan			
2660		-	SECURI	γ			
_000		-	JEGORI	•			
2624		-	GENER	L MAINTENANCE AND RENOVATIONS			
2024	170	60		Maintenance	XXX1087 013072 900XA	1.00	#00.0
							\$62,9
	177	00	Ground	s Worker	XXX1088 013077 900XA	1.00	\$32,90
2604							
2691			JPERA	IONS OF PLANT			
		-				_	
			HEALTH	NURSING SERVICES			
			TE • • • · · ·				
		-	IEACHE	R RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			

				JEFFERSON COUNTY PUBLIC S	CHOOLS			
				GENERAL FUND				
				DISTRICT WIDE ADDITIONAL P				
				SECONDARY SCHOOLS FY '22-23				
				11 22-25				
School				MOORE TRAD			Location #	=R[-7]C[-9]
				RESTRICTED (ADD-ON) PROG	RAMS			
				NON-SITE-BASED BUDGE				
					MUNIS		# of	Amount
<u>Func</u>	<u>Obj</u>	<u>Sub</u>	Program/Ite	em Description	ORG OBJECT F	ROJECT	Positions	Budgeted
1140			ATHI FTIC	PROGRAMS				
	122	00		alaries-Teacher (Athletic Director-220 Days)	XXX1925 011022	900XA	1.00	\$79,300
	119	60		Paraprofessional-(Coaches)	XXX1925 011222			\$108,583
	407	00		c Director - Extended Days (13 days)	XXX1925 011392 XXX1925 011327			\$4,700
	127	00		lified Workshops Bus Services	XXX1925 0514 90			\$5,000 \$13,670
1150			STUDENT A					
	122	60	Teacher (S		XXX1727 011222 XXX1727 011222			\$53,200 \$2,464
				lent Union - Sponsor echnology Leadership Program - COORD - Stipend	XXX1913 011222			\$2,462
			Athletic Su		XXX1727 0899 90			\$17,000
			Student A	ctivity Fees (Fee Waiver)	XXX1727 0675 9	DOXA		\$66,924
1000			EVOEBTIC					
1200	122	60		NAL CHILD EDUCATION Balaries-Teacher	XXX1121 011022	900XA	18.50	\$1,246,900
	122			Salaries-Instructional Assistant	XXX1121 013028		7.00	\$1,240,900
			General S	upplies	XXX1121 0610 9	DOXA		\$9,990
				upplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 9			\$540
2211				alaries- ECE Implementation Coach-(RT-Consulting)195 Day Salaries- School Clerk (6.5h/187d = 0.80)	XXX1559 011037 XXX1121 013014		2.00	\$156,600 \$21,040
			Classified	Jalanes- Junuol Clerk (0.50/18/0 = 0.80)	AAA 1121 013014	AVUUE	0.80	\$21,040
2152			SPEECH PA	ATHOLOGY				
	118	60		Salaries- Speech Language Pathologist	XXX1043 013018	900XA	1.00	\$73,900
1001								
1231	122	60	HEARING II	MPAIRED Salaries- Teachers	XXX1129 011022	900XA	0.33	\$22,242
	122	00	Ocraned		XXX1125 011022	300/A	0.00	ψΖΖ,ΖΫΖ
1233			VISION IMP	AIRED				
	122	60	Certified S	Salaries-Teachers	XXX1048 011022	900XA	1.00	\$67,400
1905	122	00		S A SECOND LANGUAGE Balaries-Teacher	XXX1124 011022	900XA	8.00	\$539,200
	144			Salaries-Bilingual Associate Instructor III-KTRS	XXX1124 013044		1.00	\$28,700
	381			Salaries-Bilingual Associate Instructor II-CERS	XXX1124 013081		1.00	\$28,700
	381	00		Salaries-Bilingual Associate Instructor I-CERS	XXX1124 013081		1.00	\$28,700
			Supplies		XXX1124 0610	900XA		\$2,400
1117			AVIATION F	PROGRAM				
			AVIATION					
1301			TECHNICA	CAREERS EDUCATION				
	122	60	Certified	Salaries- Technical Teacher - TOTAL			0.00	
				S OF LOUISVILLE - PROJ. TDAXA				
				cademy Coach	XXX1147 011037	TDAXA	1.00	\$83,900
				Salaries- Technical Teacher -TOTAL			0.50	
			Construe	ction	XXX1890 011022	TDAXA	0.50	\$33,700
0440								
2410			OFFICE OF	THE PRINCIPAL				
3301			FRC/YSC					
	391	00	Coordinat	or	XXX1208 013091	125X	0.16000	\$10,704
				C & SOCIAL WORK SERVICES	XXX1033 013082	00074	1.00	\$52.400
				ealth Practitioner (195days)	AAA 1033 013082	900AA	1.00	\$53,400
1900			OTHER INS	TRUCTIONAL PROGRAM				
			Home Sho	ool Coordinator	XXX1170 013091	900XA	1.00	\$32,300
2290				ONAL SUPPORT-OTHER Salaries - Academic Instructional Coach	XXX1220 011016	00074	2.00	\$159,000
			Certilleu		XXX1220 011010	900AA	2.00	\$159,000
			BOARD PA	ID - BAND				
				ID - ORCHESTRA	XXX4002 011000	00074	0.0000	\$ 50.000
			Cerified S	alaries - Teacher	XXX1962 011022	900XA	0.8000	\$53,920
2660			SECURITY					
2624				MAINTENANCE AND RENOVATIONS				
	172	60	Regular M	aintenance	XXX1087 013072	900XA	1.00	\$62,900
2691			OPERATIO	NS OF PLANT				
	161	00		Salaries-Custodian (Fairdale, Moore)	XXX1087 013061	900XA	1.00	\$44,400
			HEALTH NU	JRSING SERVICES				
				RESIDENCY PROGRAM - XXX1164 PROJ TRPXA				

			JEFFERSON COUNTY PUE GENERAL FL			
			DISTRICT WIDE ADDITION			
			SECONDARY SCH FY '22-23	OOLS		
School			PLEASURE RIDGE PARK HIGH		Location :	075
			RESTRICTED (ADD-ON)			
			NON-SITE-BASED E		#	A
Func	Obi	Sub	Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
1140			ATHLETIC PROGRAMS			ATA A
	122 119		Cerified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches)	XXX1925 011022 900XA XXX1925 011222 900XA	1.00	\$79,3 \$93,3
	127		Other Certified Workshops	XXX1925 011222 300XA		\$5,0
			Contract Bus Services	XXX1925 0514 900XA		\$9,7
4450						
1150	122	60	STUDENT ACTIVITIES Teacher (Sponsors)	XXX1727 011222 900XA		\$45,0
			Black Student Union - Sponsor	XXX1727 011222 BSUXA		\$2,4
			Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,0
			Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$13,0 \$41,8
			Student Activity Fees (Fee Waiver)	AAA1727 0675 900AA		\$41,0
1200			EXCEPTIONAL CHILD EDUCATION			
	122		Certified Salaries-Teacher	XXX1121 011022 900XA	11.00	\$741,40
	128	60	Classified Salaries-Instructional Assistant	XXX1121 013028 900XA XXX1121 0610 900XA	6.00	\$136,8
2211			General Supplies Certified Salaries- ECE Implementation Coach-(RT-Consulting)		1.00	\$5,9 \$78.3
			Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 013014 900XA	0.80	\$21,0
2152	110	00	SPEECH PATHOLOGY		0.50	***
	118	ъÛ	Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.50	\$36,95
1231			HEARING IMPAIRED			
1233		00	VISION IMPAIRED	XXX1048 013044 900XA	1.00	¢07.4/
	144	60	Classified Salaries-Orientation & Mobility	XXX1046 013044 900XA	1.00	\$67,40
1905			ENGLISH AS A SECOND LANGUAGE			
	122	00		XXX1124 011022 900XA	1.00	\$67,40
			Supplies	XXX1124 0610 900XA		\$30
1117			AVIATION PROGRAM			
1301			TECHNICAL CAREERS EDUCATION			
	122	60	Certified Salaries- Technical Teacher - TOTAL Media Arts	XXX1182 011022 106X	6.00 1.00	\$67,40
			Manufacturing	XXX1891 011022 106X	2.00	\$134,80
			Business	XXX1944 011022 106X	3.00	\$202,20
			Classified Salaries-Shuttle Bus Driver (Fairdale)	XXX1017 013050 106X	0.00	5
			ACADEMIES OF LOUISVILLE - PROJ. TDAXA			
			Career Academy Coach	XXX1147 011037 TDAXA	1.00	\$83,90
			Certifed Salaries- Technical Teacher -TOTAL		4.00	
			Health Science	XXX1138 011022 TDAXA	3.00	\$202,20
			Engineering	XXX1154 011022 TDAXA	1.00	\$67,40
2410			OFFICE OF THE PRINCIPAL			
3301			FRC/YSC			
	391	00	Coordinator	XXX1208 013091 125X	0.16000	\$10,70
			OTHER ATT & SOCIAL WORK SERVICES			
			Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,4
1900			OTHER INSTRUCTIONAL PROGRAM		4.00	*^^ ^
			Home Shool Coordinator	XXX1170 013091 900XA	1.00	\$32,3
2290			INSTRUCTIONAL SUPPORT-OTHER			
			Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,5
			BOARD PAID - BAND			
			BOARD PAID - ORCHESTRA			
			Cerified Salaries - Teacher	XXX1962 011022 900XA	0.5000	\$33,7
2666			SECUDITY			
2660			SECURITY			
2624			GENERAL MAINTENANCE AND RENOVATIONS			
	172	60	Regular Maintenance	XXX1087 013072 900XA	1.00	\$62,90
2604						
2691			OPERATIONS OF PLANT			
			HEALTH NURSING SERVICES			
			TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPX	-		

Classified Paragrofessional (Couches) XX11925 01122 000XA 983. Contract Bide Services XX11925 0114 000XA 893. Contract Bide Services XX11925 0114 000XA 893. Contract Bide Services XX11925 0114 000XA 893. Stack Ender Untern - Sponsor XXX11927 011222 800XA 893. Stack Ender Untern - Sponsor XXX1197 011222 800XA 893. Stack Ender Untern - Sponsor XXX1127 00120 800XA 893. Stack Ender Statuses XXX1121 011022 800XA 200 845.1 Statuses Ender Control XXX1121 011022 800XA 1.00 823. Certified Statuses-Instructional Assistant XXX1121 01102 800XA 1.00 823. Carefied Statuses-Enstructional Assistant XXX1121 01102 800XA 1.00 823. Carefied Statuses-Enstruction XXX1121 01102 800XA 1.00 827.1 Carefied		JEFFERSON COUNTY PUBLIC S GENERAL FUND	CHOOLS				
FY '22-33 Location 073 ESTRECA HIGH Location 076 Amount SUMPLICATION OF CORGEAMS MUNINS # of Cordinate Colspan="2">Cordinate Colspan="2"Cordinate Colspan="2"Cordinate Colspan="2"Cordinate Colspan="2"C				MS			
SENECA HIGH Location 073 RESTRICTED (ADD-ON) PROGRAMS NON-SITE BASED BUDGET Desilions Period Amount sogram/tem Description ore outsite Period Amount Buddeted sogram/tem Description ore outsite Period Amount Buddeted sogram/tem Description XXX1925 011222 900A 973 Construct Bus Services XXX1925 011222 900A 973 Construct Bus Services XXX1925 011222 900A 973 Stadem Control XXX1925 011222 900A 973 Stadem Control XXX1727 01222 900A 973 Stadem Activity Free (rew Water) XXX1727 900A 974 974 Stadem Activity Free (rew Water) XXX1717 9075 900A 920 9474 General Supplies XXX1110 901122 910A 920 9474 General Supplies 9004 2.00 9474 9474 9474 9474 <th></th> <th></th> <th>6</th> <th></th> <th></th> <th></th> <th></th>			6				
PESTRICTE (ADD -On) PROGRAMS NON-SITE BASED BUDGET # of Output Amount opganitien Description on 0.a.ecr Positions Budgeton Certified Statures-Tracker (Attellet Director-220 Days) XXX1928 011022 000XA 1.00 \$773. Contract Control Contro		F1 22-23					
NON-SITE-BASED BUDGET MUNIS # of Destilized Amount Organization Description one Out.Cr Model Positions Buddetted THLETC PROGRAMS XXX1925 1100 S000A 903 Calandor Pamperindishull (Costing) XXX1925 011922 900A 903 Contract Bus Services XXX1927 011222 900A 903 Statistics Franciser XXX1727 01922 900A 903 Contract Bus Services XXX1110 01102 900A 903 Contract Bus Services XXX11110		SENECA HIGH				Location a	073
MUNIS F of OalleGraphien Description Amount Description Certified Statemer-Teacher (Mhetic Director-220 Days) XXX1928 011022 900XA 1.00 \$773 Certified Statemer-Teacher (Mhetic Director-220 Days) XXX1928 011022 900XA 1.80 \$733 Contract Las Services XXX1928 011022 900XA 1.80 \$733 Contract Las Services XXX1925 01142 900XA 1.81 State Technology Leadership Porgam - COORD - Stigned XXX1927 011222 800XA \$454 Black Statemer - Technology Leadership Porgam - COORD - Stigned XXX1727 01122 900XA \$455 Statemer - Consoling Leadership Porgam - COORD - Stigned XXX1121 011022 900XA \$451 Statemer - Consoling Leadership Porgam - COORD - Stigned XXX1121 011022 900XA \$451 Consoling Statemer - Instructional Assistant XXX1121 011022 900XA \$200 \$451 Consoling Statemer - State Consoling Statemer - Teacher (ICEA) XXX1121 011027 900XA \$20 Certified Statemer - State Consoling Statemer - Teacher (ICEA) XXX1121 011027 900XA \$20 Certified Statemer - State Consoling Statemer - Teacher (ICEA) XXX1121 011027 900XA \$20 Certified Statener - State Consoling Statemer		RESTRICTED (ADD-ON) PROG	GRAMS				
operamine Dissriction one Genetic Procession Budgetted THLETC PROGRAMS XXX1925 011022 900XA 1.00 S79; Classified Satisfies-Eacher (Mitellic Director-220 Days) XXX1925 011022 900XA 983; S83; Classified Satisfies-Eacher (Mitellic Director-220 Days) XXX1925 011022 900XA 983; S83; Classified Satisfies-Eacher (Mitellic Director-220 Days) 883; Classified Satisfies-Eacher (Mitellic Director-220 Days) 884; Classified Satisfies-Eacher (Mitellic							
ILETC PROGRAMS XXX1925 Village							
Certified Statings-Teacher (Multicle Director-220 Days) XX1925 011222 900XA 100 379. Cinesimed Pargnetosisonal/Coaches) XX1925 011322 900XA 533. Other Conflied Workshops XXX1925 011327 900XA 545. Contract Bus Services XX1925 011327 900XA 545. UDENT ACTIVITIES XX1925 011327 900XA 545. Trancher (Gspunsters) XX1977 011222 000XA 545. Station Technology Leadership Program - COORD - Stipend XX1972 0675 900XA 545. Station Technology Leadership Program - COORD - Stipend XX1172 0675 900XA 545. Station Technology Leadership Program - COORD - Stipend XX1172 0675 900XA 535. Station Technology Leadership Program - COORD - Stipend XX1172 101022 000XA 7.00 547. Certified Statines-Teacher XX1172 101022 000XA 2.00 545. 555. Certified Statines-Teacher XX1172 101022 000XA 2.00 575. 500XA 0.80 521. Carened Statines-Stating CEL Teachers (IDEA) XX1172 101301 900XA 0.80 521. 575. Carened Statines-Stating CEL Teachers (IDEA) XX1142 0110	rogram/lte	em Description	ORG OB	JECT P	PROJECT	Positions	Budgeted
Classified Paragnolessonal/Coaches) XX1925 01122 000XA 983. Order Cartified Workshopa XX1925 0134 000XA 853. Contract flow Services XX1925 0134 000XA 853. Contract flow Services XX1925 0137 000XA 853. Stack Tuber A controls - Sponsor 900XA 845. Stack Tuber A controls - Sponsor 900XA 7.00 845. Stack Tuber A controls - Sponsor - Tederal Stack - Stack - Controls - Stack - Stack - Controls - Stack		PROGRAMS					
Diter Certified Workshops XXX1925 011327 000XA 195 Contract Bus Services XXX1925 01127 000XA 98, UDENT ACTIVITES XXX1727 01122 000XA 98, Stadem Tachnology Leadership Program - COORD - Stiped XXX1727 01122 800XA 84, Stadem Tachnology Leadership Program - COORD - Stiped XXX1727 01722 800XA 84, Stadem Tachnology Leadership Program - COORD - Stiped XXX1727 01722 800XA 84, Stadem Activity Fees (Fee Walwer) XXX1727 01722 800XA 84, Stadem Activity Fees (Fee Walwer) XXX1121 0110 800XA 83, Stadem Activity Fees (Fee Walwer) XXX1121 0110 800XA 83, Stadem Activity Fees (Fee Walwer) XXX1121 0110 800XA 83, Stadem Activity Fees (Fee Walwer) XXX1121 0110 800XA 83, Stadem Activity Fees (Fee Walwer) XXX1121 01102 800XA 84, Stade Staderes Fee Stade (Fee (GeW14974 = 0.80)	Cerified S	alaries-Teacher (Athletic Director-220 Days)	XXX1925	011022	900XA	1.00	\$79,30
Contract Bus Services XXX1225 D514 900XA 991 UDENT ACTIVITES XXX1727 011222 900XA 545.5 Black Student Union - Sponsor XXX1727 011222 810XA 545.5 Black Student Technology Leadenship Program - COORD - Stigent XXX1727 06729 800XA 55.5 Black Student Lothing Leadenship Program - COORD - Stigent XXX1727 0675 800XA 55.5 Black Student Lothing Leadenship Program - COORD - Stigent XXX1127 0675 800XA 55.5 Certified Statines - Teacher XXX1121 011022 800XA 2.00 54.71, Classified Statines - Stono Clark (6: Sh187d = 0.80) XXX1121 013014 900XA 52.8 Classified Statines - Stono Clark (6: Sh187d = 0.80) XXX1121 013018 900XA 6.0 52.00 Classified Statines - Stono Clark (6: Sh187d = 0.80) XXX1124 013018 900XA 4.00 52.80 Classified Statines - Stono Clark (6: Sh187d = 0.80) XXX1124 013018 900XA 4.00 52.00 52.00							\$93,36
UDENT ACTIVITIES XXX1727 011222 900XA 545 Back Studer Unon - Sponsor XXX1727 011222 900XA 545 Student Technology Leadership Program - COORD - Stipent XXX1727 011222 900XA 535 Student Technology Leadership Program - COORD - Stipent XXX1727 011222 900XA 535 Student Activity Frees (Tec Waver) XXX1727 011222 900XA 535 Student Activity Frees (Tec Waver) XXX1121 011022 900XA 200 Cartified Startise-Teacher XXX1121 0610 900XA 535 General Supples For Enderal ECE Teachers (IDEA) XXX1121 0610 900XA 536 Cartified Startise-Stoped Language Pathologist XXX1124 0610 900XA 0.40 \$259 Cartified Startise-Stophical Instructor III-KTRS XXX1124 011022 900XA 0.40 \$260 Cartified Startise-Stophical Instructor II-KTRS XXX1124 011022 900XA 2.00 \$367 ClassRed Startise-Stophical Instructor II-KTRS XXX1124 01102 </td <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>\$5,00</td>		•					\$5,00
Teacher (Sponson) XXX1727 11222 900XA \$45, 50 Black Student Inchnology Leadership Program - COORD - Stepend XXX1727 11222 STLXA \$51, 31, 31, 31, 32, 32, 33, 33, 33, 33, 33, 33, 33, 33	Contract E	Sus Services	XXX1925	0514 9	UUXA		\$9,7
Black Student Union - Sponnor XXX1727 01222 BSUXA 122 Student Technology Leadership Program - COORD - Stipend XXX1727 0875 900XA \$11 Attletic Supplement XXX1727 0875 900XA \$315 Student Activity Foes (Fee Walver) XXX1727 0875 900XA \$335 Student Activity Foes (Fee Walver) XXX1121 011022 900XA 7.00 \$471.1 Certified Stainaes-Teacher XXX1121 011022 900XA 7.00 \$471.1 General Supples-For Federal ECE Teachers (IDEA) XXX1121 010103 900XA 0.00 \$22.5 Certified Stainaes-School Clerk (6.5/r187d = 0.80) XXX1124 01037 900XA 0.00 \$22.1 PEECH PATHOLOGY XXX1124 011022 900XA 0.00 \$22.1 PEECH PATHOLOGY XXX1124 011022 900XA 0.00 \$22.9 SION IMPARED XXX1124 011022 900XA 0.00 \$22.9 SION IMPARED XXX1124 011022 900XA 4.00 \$22.9 Classified Staines-Bilingual Associate Instructor III-CFRS XXX1124 011022 900XA 1.00 \$27.9 Classified Staines-Technology XXX1124 011022 106X 1.00 \$27.9 Classinfi	TUDENT	ACTIVITIES					
Student Technology Leadership Program - COORD - Stipend XXX1127 0869 000XA \$11, XXX1727 0869 000XA \$15, XXX1727 0867 000XA \$15, XXX1121 011022 900XA \$15, XXX1121 011022 900XA \$15, XXX1121 011022 900XA \$20, XXX1121 01100XA \$15, XXX1121 01100XA \$10, XXX1121 01100XA \$10, XXX1121 01100XA \$10, XXX1121 01100XA \$10, XXX1121 011014 900XA \$10, XXX1121 011014 900XA \$10, XXX1121 011014 900XA \$20, XXX1122 010XA \$10, XXX1124 011022 900XA \$10, XXX1124 011022 900XA \$20, XXX1124 011022 900XA \$20, XXX1124 011022 900XA \$20, XXX1124 011022 900XA \$20, XXX1124 01102 900XA \$20, XXX1124 011002 900XA \$20, XXX1124 01102 900XA							\$45,0
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RC/YSC XXX1208 013091 125X 0.16000 \$10,1 Coordinator XXX1208 013091 125X 0.16000 \$10,1 THER ATT & SOCIAL WORK SERVICES XXX1033 013082 900XA 1.00 \$53,2 Mental Health Practitioner (195days) XXX1070 013091 900XA 1.00 \$53,2 THER INSTRUCTIONAL PROGRAM XXX1170 013091 900XA 1.00 \$32,3 ISTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach XXX1220 011016 900XA 1.00 \$79,1 OARD PAID - BAND Certified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33,3 ECURITY ENERAL MAINTENANCE AND RENOVATIONS XXX1087 013072 900XA 1.00 \$62,1 PERATIONS OF PLANT EALTH NURSING SERVICES XXX1314 013098 C21XA 0.50 \$18,1	Informat	ion Technology	XXX1143	011022	TDAXA	1.00	\$67,4
RC/YSC XXX1208 013091 125X 0.16000 \$10,1 Coordinator XXX1208 013091 125X 0.16000 \$10,1 THER ATT & SOCIAL WORK SERVICES XXX1033 013082 900XA 1.00 \$53,2 Mental Health Practitioner (195days) XXX1070 013091 900XA 1.00 \$53,2 THER INSTRUCTIONAL PROGRAM XXX1170 013091 900XA 1.00 \$32,3 ISTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach XXX1220 011016 900XA 1.00 \$79,1 OARD PAID - BAND Certified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33,3 ECURITY ENERAL MAINTENANCE AND RENOVATIONS XXX1087 013072 900XA 1.00 \$62,1 PERATIONS OF PLANT EALTH NURSING SERVICES XXX1314 013098 C21XA 0.50 \$18,1							
Coordinator XXX1208 013091 125X 0.16000 \$10, THER ATT & SOCIAL WORK SERVICES XXX1033 013082 900XA 1.00 \$53, Mental Health Practitioner (195days) XXX1033 013082 900XA 1.00 \$53, THER INSTRUCTIONAL PROGRAM XXX1170 013091 900XA 1.00 \$32, ISTRUCTIONAL SUPPORT-OTHER XXX1170 013091 900XA 1.00 \$79, OARD PAID - BAND XXX1962 011016 900XA 1.00 \$79, OARD PAID - ORCHESTRA Certified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33, ECURITY Image: Certified Salaries - Teacher XXX1962 013072 900XA 1.00 \$62,1 PERATIONS OF PLANT Image: Classified - LPN XXX1314 013098 C21XA 0.50 \$18,1	FFICE OF						
Coordinator XXX1208 013091 125X 0.16000 \$10, THER ATT & SOCIAL WORK SERVICES XXX1033 013082 900XA 1.00 \$53, Mental Health Practitioner (195days) XXX1033 013082 900XA 1.00 \$53, THER INSTRUCTIONAL PROGRAM XXX1170 013091 900XA 1.00 \$32, ISTRUCTIONAL SUPPORT-OTHER XXX1170 013091 900XA 1.00 \$79, OARD PAID - BAND XXX1962 011016 900XA 1.00 \$79, OARD PAID - ORCHESTRA Certified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33, ECURITY Image: Certified Salaries - Teacher XXX1962 013072 900XA 1.00 \$62,1 PERATIONS OF PLANT Image: Classified - LPN XXX1314 013098 C21XA 0.50 \$18,1	RC/YSC						
Mental Health Practitioner (195days) XXX1033 013082 900XA 1.00 \$53,4 THER INSTRUCTIONAL PROGRAM XXX1170 013091 900XA 1.00 \$32,4 Home Shool Coordinator XXX1170 013091 900XA 1.00 \$32,4 ISTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA 1.00 \$79,4 OARD PAID - BAND XXX1962 011022 900XA 0.5000 \$33,4 Cerified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33,4 ECURITY XXX1087 013072 900XA 1.00 \$62,4 PERAL MAINTENANCE AND RENOVATIONS XXX1087 013072 900XA 1.00 \$62,4 Verse - Classified - LPN XXX1314 013098 C21XA 0.50 \$18,4		lor	XXX1208	013091	125X	0.16000	\$10,7
Mental Health Practitioner (195days) XXX1033 013082 900XA 1.00 \$53,4 THER INSTRUCTIONAL PROGRAM XXX1170 013091 900XA 1.00 \$32,4 Home Shool Coordinator XXX1170 013091 900XA 1.00 \$32,4 ISTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA 1.00 \$79,4 OARD PAID - BAND XXX1962 011022 900XA 0.5000 \$33,4 Cerified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33,4 ECURITY XXX1087 013072 900XA 1.00 \$62,4 PERAL MAINTENANCE AND RENOVATIONS XXX1087 013072 900XA 1.00 \$62,4 Verse - Classified - LPN XXX1314 013098 C21XA 0.50 \$18,4							
THER INSTRUCTIONAL PROGRAM XXX1170 013091 900XA 1.00 \$32; Home Shool Coordinator XXX1170 013091 900XA 1.00 \$32; ISTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach XXX1220 011016 900XA 1.00 \$79; OARD PAID - BAND Certified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33; ECURITY ENERAL MAINTENANCE AND RENOVATIONS XXX1087 013072 900XA 1.00 \$62; PERATIONS OF PLANT EALTH NURSING SERVICES XXX1314 013098 C21XA 0.50 \$18;			¥¥¥4000	012000	000×4	4.00	AFC 4
Home Shool Coordinator XXX1170 013091 900XA 1.00 \$32, ISTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach XXX1220 011016 900XA 1.00 \$79, OARD PAID - ORCHESTRA Cerified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33, ECURITY ENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance XXX1087 013072 900XA 1.00 \$62, PERATIONS OF PLANT EALTH NURSING SERVICES Nurse - Classified - LPN XXX1314 013098 C21XA 0.50 \$18,	wental He	eann Frachuoner (1950ays)	AAA1033	013082	JUUXA	1.00	\$53,4
Home Shool Coordinator XXX1170 013091 900XA 1.00 \$32, ISTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach XXX1220 011016 900XA 1.00 \$79, OARD PAID - ORCHESTRA Cerified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33, ECURITY ENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance XXX1087 013072 900XA 1.00 \$62, PERATIONS OF PLANT EALTH NURSING SERVICES Nurse - Classified - LPN XXX1314 013098 C21XA 0.50 \$18,	THER INS	TRUCTIONAL PROGRAM					
Certified Salaries - Academic Instructional Coach XXX1220 011016 900XA 1.00 \$79,1 OARD PAID - BAND			XXX1170	013091	900XA	1.00	\$32,3
Certified Salaries - Academic Instructional Coach XXX1220 011016 900XA 1.00 \$79,1 OARD PAID - BAND							
OARD PAID - BAND			¥¥¥4000	011010	90074	1.00	ሱንሶ ና
OARD PAID - ORCHESTRA XXX1962 011022 900XA 0.5000 \$33, Cerified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33, ECURITY ENERAL MAINTENANCE AND RENOVATIONS Image: Control of the second s	Cerunea		AAA 1220	01010	JUUNA	1.00	\$79,5
OARD PAID - ORCHESTRA XXX1962 011022 900XA 0.5000 \$33, Cerified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33, ECURITY ENERAL MAINTENANCE AND RENOVATIONS Image: Control of the second s	OARD PA	ID - BAND					
Cerified Salaries - Teacher XXX1962 011022 900XA 0.5000 \$33, ECURITY Image: Construction of the second seco							
ECURITY ENERGIAL MAINTENANCE AND RENOVATIONS Regular Maintenance XXX1087 013072 900XA 1.00 \$62,4 PERATIONS OF PLANT EALTH NURSING SERVICES Nurse - Classified - LPN XXX1314 013098 C21XA 0.50 \$18,4			VVVIA	044000	0001/4	0.5055	
ENERAL MAINTENANCE AND RENOVATIONS XXX1087 013072 900XA 1.00 \$62,1 PERATIONS OF PLANT EALTH NURSING SERVICES XXX1314 013098 C21XA 0.50 \$18,1	Cerified S	alaries - Leacher	***1962	011022	JUUXA	0.5000	\$33,7
ENERAL MAINTENANCE AND RENOVATIONS XXX1087 013072 900XA 1.00 \$62,1 PERATIONS OF PLANT EALTH NURSING SERVICES XXX1314 013098 C21XA 0.50 \$18,1	ECURITY						
Regular Maintenance XXX1087 013072 900XA 1.00 \$62,1 PERATIONS OF PLANT							
PERATIONS OF PLANT EALTH NURSING SERVICES Nurse - Classified - LPN XXX1314 013098 C21XA 0.50 \$18,1							
EALTH NURSING SERVICES Nurse - Classified - LPN XXX1314 013098 C21XA 0.50 \$18,	Regular M	aintenance	XXX1087	013072	900XA	1.00	\$62,9
EALTH NURSING SERVICES Nurse - Classified - LPN XXX1314 013098 C21XA 0.50 \$18,	DEDATIO	NS OF PLANT					
Nurse - Classified - LPN XXX1314 013098 C21XA 0.50 \$18,	FERATIO						
Nurse - Classified - LPN XXX1314 013098 C21XA 0.50 \$18,	EALTH N	JRSING SERVICES					
			XXX1314	013098	C21XA	0.50	\$18,3
	Nurse - Cl						

				JEFFERSON COUNTY PUBLIC S GENERAL FUND	CHOOLS				
				DISTRICT WIDE ADDITIONAL P SECONDARY SCHOOLS		<u>NS</u>			
				FY '22-23					
School				SHAWNEE HIGH				Location a	590
				RESTRICTED (ADD-ON) PROG	GRAMS			1	
				NON-SITE-BASED BUDGE	T	MUNIS	•	# of	Amount
Func	Obj	Sub	Program/Ite	em Description	ORG OB	JECT I		# or Positions	Budgeted
4440				PROCEANS					
1140	122	00		PROGRAMS alaries-Teacher (Athletic Director-220 Days)	XXX1925	011022	900XA	1.00	\$79,30
	119	60		Paraprofessional-(Coaches)	XXX1925				\$108,58
	127	60		ic Director - Extended Days (13 days) tified Workshops	XXX1925 XXX1925				\$4,70
				Bus Services	XXX1925	0514 9	00XA		\$12,3
1150			STUDENT	ACTIVITIES					
	122	60	Teacher (Sponsors)	XXX1727				\$45,0
				dent Union - Sponsor echnology Leadership Program - COORD - Stipend	XXX1727 XXX1913				\$2,4
			Athletic S	upplement	XXX1727	0899 9	00XA		\$15,0
			Student A	ctivity Fees (Fee Waiver)	XXX1727	0675 9	00XA		\$14,8
1200			EXCEPTIO	NAL CHILD EDUCATION					
	122 128			Salaries-Teacher Salaries-Instructional Assistant	XXX1121 XXX1121			7.00	\$471,80 \$136,80
	120	00	General S		XXX1121 XXX1121			0.00	\$136,8 \$3,7
0044			General S	Supplies-For Federal ECE Teachers (IDEA)	XXX1121			4.00	\$1,6
2211			Certified S	Salaries- ECE Implementation Coach-(RT-Consulting)195 Da	AAA1559	011037	JUUXA	1.00	\$78,3
2152		0-		ATHOLOGY	VVV1010	040045	0001/1		
	118	60	Certified	Salaries- Speech Language Pathologist	XXX1043	013018	900XA	0.30	\$22,1
1231			HEARING I	MPAIRED					
1233			VISION IMF	PAIRED					
1905			ENGLISH A	AS A SECOND LANGUAGE					
1117			AVIATION	PROGRAM					
			Other Prof General S	essional Services	XXX1567 XXX1567				\$85,0 \$5,6
			Machinery		XXX1567				\$5,0
1301			TECHNICA	L CAREERS EDUCATION					
1301	122	60		Salaries- Technical Teacher - TOTAL				4.50	
			Health S		XXX1138 XXX1145			1.00	\$67,4 \$67,4
			Enginee	Consumer Science ering	XXX1143			1.00	\$67,4
			Media A		XXX1182 XXX1891			0.50	\$33,7
			Manufa	cluning	AAA 1091	011022	100	1.00	\$67,4
				S OF LOUISVILLE - PROJ. TDAXA	VVV4447	044007	TDAVA	4.00	^
				cademy Coach Salaries- Technical Teacher -TOTAL	XXX1147	011037	IDAXA	1.00 1.00	\$83,9
			Busines	s	XXX1944	011022	TDAXA	1.00	\$67,4
2410			OFFICE OF	THE PRINCIPAL					
			Accelerate	ed Improvement Schools - STIPEND	XXX1918				\$86,8
			Accelerate	ed Improvement Schools - PD DAYS (5Days)	XXX1918	011392	SISXA		\$87,1
3301			FRC/YSC						
	391	00	Coordina	tor	XXX1208	013091	125X	0.16000	\$10,7
				T & SOCIAL WORK SERVICES					
			Mental H	ealth Practitioner (195days)	XXX1033	013082	900XA	1.00	\$53,40
1900				STRUCTIONAL PROGRAM					
			Home Sho	pol Coordinator	XXX1170	013091	900XA	1.00	\$32,3
2290			INSTRUCT	IONAL SUPPORT-OTHER					
			Certified	Salaries - Academic Instructional Coach	XXX1220	011016	900XA	1.00	\$79,5
			BOARD PA	ID - BAND					
			BOARD PA	ID - ORCHESTRA					
2660			SECURITY						
2624			GENERAL	MAINTENANCE AND RENOVATIONS					
	172	60	Regular M	laintenance	XXX1087			1.00	\$62,9
			Classified	Salaries-Coordinator	XXX1918	U13091	900XA	0.50	\$35,5
2691			OPERATIO	NS OF PLANT					
				URSING SERVICES					
8118				lassified - LPN	XXX1314	013098	C21XA	0.50	\$18,3
			TEACHER	RESIDENCY PROGRAM - XXX1164 PROJ TRPXA					

			JEFFERSON COUNTY PUBLIC S GENERAL FUND			
			DISTRICT WIDE ADDITIONAL P SECONDARY SCHOOLS			
			FY '22-23)		
School			SOUTHERN HIGH		Location a	031
			RESTRICTED (ADD-ON) PROC NON-SITE-BASED BUDGE			
				MUNIS	# of	Amount
Func	<u>Obj</u>	Sub	Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted
4440						
1140	122	00	ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$79,30
	119		· · · · · · · · · · · · · · · · · · ·	XXX1925 011222 900XA		\$93,36
	127	60		XXX1925 011327 900XA		\$5,00
			Contract Bus Services	XXX1925 0514 900XA		\$9,75
1150			STUDENT ACTIVITIES			
	122	60	Teacher (Sponsors)	XXX1727 011222 900XA		\$45,00
			Black Student Union - Sponsor	XXX1727 011222 BSUXA		\$2,46
			Student Technology Leadership Program - COORD - Stipend Athletic Supplement	XXX 1913 011222 STLXA XXX1727 0899 900XA		\$1,00 \$15.00
			Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$13,00
						,
1200	40-		EXCEPTIONAL CHILD EDUCATION			*
	122 128		Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	11.00 6.00	\$741,40 \$136,80
	ιZŎ	00	General Supplies	XXX1121 013028 900XA XXX1121 0610 900XA	0.00	\$136,80 \$5,94
			General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 900XA		\$54 \$54
2211			Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day		1.00	\$78,30
			Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 013014 900XA	0.80	\$21,04
2152			SPEECH PATHOLOGY			
	118	60	Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.20	\$14,78
1231			HEARING IMPAIRED			
1233			VISION IMPAIRED			
1233						
1905			ENGLISH AS A SECOND LANGUAGE			
	122		Certified Salaries-Teacher	XXX1124 011022 900XA	5.00	\$337,00
	144	00	Classified Salaries-Bilingual Associate Instructor III-KTRS Supplies	XXX1124 013044 900XA XXX1124 0610 900XA	3.00	\$86,10 \$1,50
						φ1,00
1117			AVIATION PROGRAM			
1301	122	60	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL		2.40	
			Transportation	XXX1567 011022 106X	2.40	\$161,76
			ACADEMIES OF LOUISVILLE - PROJ. TDAXA	XXX447 044007 TDAXA	1.00	¢02.00
			Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL	XXX1147 011037 TDAXA	1.00 0.00	\$83,90
					0.00	
2410			OFFICE OF THE PRINCIPAL			
0004						
3301	391	00	FRC/YSC Coordinator	XXX1208 013091 125X	0.16000	\$10,70
	001	00			0.10000	φ10,70
			OTHER ATT & SOCIAL WORK SERVICES			
			Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,40
1900			OTHER INSTRUCTIONAL PROGRAM			
1300			Home Shool Coordinator	XXX1170 013091 900XA	1.00	\$32,30
2290			INSTRUCTIONAL SUPPORT-OTHER			
			Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,50
			BOARD PAID - BAND			
			BOARD PAID - ORCHESTRA		0.00777	
			Cerified Salaries - Teacher	XXX1962 011022 900XA	0.2000	\$13,48
2660			SECURITY			
2624			GENERAL MAINTENANCE AND RENOVATIONS			
	172	60	Regular Maintenance	XXX1087 013072 900XA	1.00	\$62,90
2691			OPERATIONS OF PLANT			
			HEALTH NURSING SERVICES			
			TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			
			TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			

		JEFFERSON COUNTY PUBLIC S GENERAL FUND			
		DISTRICT WIDE ADDITIONAL F SECONDARY SCHOOLS			
		FY '22-23			
				Location a	033
		RESTRICTED (ADD-ON) PROC NON-SITE-BASED BUDGE			
			MUNIS	# of	Amount
Obj	<u>Sub</u>	Program/Item Description	ORG OBJECT PROJECT	Positions	<u>Budgeted</u>
		ATHLETIC PROGRAMS			
		Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$79,30
119 127		1 ()	XXX1925 011222 900XA XXX1925 011327 900XA		\$93,36 \$5,00
127	00	Contract Bus Services	XXX1925 0514 900XA		\$12,37
122	60	STUDENT ACTIVITIES Teacher (Sponsors)	XXX1727 011222 900XA		\$45,00
122	00	Black Student Union - Sponsor	XXX1727 011222 BSUXA		\$2,46
		Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,00
		Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$15,00 \$28,54
			AAA1121 0013 900AA		φ20,0-
		EXCEPTIONAL CHILD EDUCATION			
122 128			XXX1121 011022 900XA XXX1121 013028 900XA	11.00 6.00	\$741,40
ιZŎ	00	Classified Salaries-Instructional Assistant General Supplies	XXX1121 013028 900XA XXX1121 0610 900XA	0.00	\$136,80 \$5,94
		Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day	XXX1559 011037 900XA	1.00	\$78,30
		Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 013014 900XA	0.80	\$21,04
		SPEECH PATHOLOGY			
		HEARING IMPAIRED			
		VISION IMPAIRED			
		ENGLISH AS A SECOND LANGUAGE			
122	00	Certified Salaries-Teacher Supplies	XXX1124 011022 900XA XXX1124 0610 900XA	1.00	\$67,40
					φΟυ
		AVIATION PROGRAM			
122	60	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL		5.00	
		Health Science	XXX1138 011022 106X	1.80	\$121,32
		Information Technology	XXX1143 011022 106X	1.00	\$67,40
		Manufacturing Business	XXX1891 011022 106X XXX1944 011022 106X	0.60	\$40,44 \$107,84
				1.00	φ107,01
		ACADEMIES OF LOUISVILLE - PROJ. TDAXA			* ***
		Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL	XXX1147 011037 TDAXA	1.00 2.00	\$83,90
		Health Science	XXX1138 011022 TDAXA	1.00	\$67,40
		Construction	XXX1890 011022 TDAXA	1.00	\$67,40
		OFFICE OF THE PRINCIPAL			
		FRC/YSC			
391	00	Coordinator	XXX1208 013091 125X	0.16000	\$10,70
		OTHER ATT & SOCIAL WORK SERVICES			
		Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,40
		OTHER INSTRUCTIONAL PROGRAM Home Shool Coordinator	XXX1170 013091 900XA	1.00	\$32,30
			XXXIII 013031 300XA	1.00	φ32,30
		INSTRUCTIONAL SUPPORT-OTHER			
		Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,50
		BOARD PAID - BAND			
		BOARD PAID - ORCHESTRA			
		Cerified Salaries - Teacher	XXX1962 011022 900XA	0.4000	\$26,96
		SECURITY			
172	60	GENERAL MAINTENANCE AND RENOVATIONS	XXX1087 013072 900XA	1.00	¢60.00
112	00	Regular Maintenance	10012 900A	1.00	\$62,90
		OPERATIONS OF PLANT			
		HEALTH NURSING SERVICES			
		HEALTH NOROING SERVICES		+	
		TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			

				0000				
			DISTRICT WIDE ADDITIONAL P SECONDARY SCHOOLS		MS			
			FY '22-23	1			1	
			WAGGENER TRAD HIGH				Location a	051
			RESTRICTED (ADD-ON) PROG	RAMS			Location	031
			NON-SITE-BASED BUDGE					
<u>.</u>					MUNIS		# of	Amount
Obj	Sub	Program/Ite	em Description	ORG OI	BJECT P	PROJECT	Positions	Budgeted
			PROGRAMS					
	00 60		alaries-Teacher (Athletic Director-220 Days) Paraprofessional-(Coaches)	XXX1925 XXX1925			1.00	\$79,30
127			lified Workshops	XXX1925				\$93,36 \$5,00
			Bus Services	XXX1925	0514 9	00XA		\$9,75
		STUDENT	ACTIVITIES					
122	60	Teacher (XXX1727	011222	900XA		\$45,00
			lent Union - Sponsor	XXX1727				\$2,46
		Student Te Athletic Su	echnology Leadership Program - COORD - Stipend	XXX1913 XXX1727				\$1,00 \$15,00
			ctivity Fees (Fee Waiver)	XXX1727				\$23,68
100	60			¥¥¥4404	011000	000×4	0.00	¢000.00
122 128			Salaries-Teacher Salaries-Instructional Assistant	XXX1121 XXX1121			9.00	\$606,60 \$205,20
0		General S		XXX1121			0.00	\$4,86
			upplies-For Federal ECE Teachers (IDEA)	XXX1121				\$54
		Certified S	alaries- ECE Implementation Coach-(RT-Consulting)195 Days	XXX1559	011037	900XA	1.00	\$78,30
		SPEECH P	ATHOLOGY					
118	60		Salaries- Speech Language Pathologist	XXX1043	013018	900XA	0.45	\$33,25
		HEARING II						
		HEARING I	WPAIRED					
		VISION IMP	AIRED					
122	00		S A SECOND LANGUAGE Balaries-Teacher	XXX1124	011022	900XA	3.00	\$202,20
144			Salaries-Bilingual Associate Instructor III-KTRS	XXX1124			1.50	\$43,05
		Supplies		XXX1124	0610	900XA		\$90
		AVIATION F	PROGRAM					
			L CAREERS EDUCATION				4 70	
122	60	Health S	Salaries- Technical Teacher - TOTAL	XXX1138	011022	106X	1.70 1.40	\$94,36
			ion Technology	XXX1143			0.30	\$20,22
			S OF LOUISVILLE - PROJ. TDAXA	XXX1147	011037	TDAXA	1.00	\$83,90
			Salaries- Technical Teacher -TOTAL				3.00	
			ion Technology			TDAXA	1.00	\$67,40
		Public S Manufac				TDAXA TDAXA	1.00	\$67,40 \$67,40
		Manulac		70001001	011022		1.00	φ07,40
		OFFICE OF	THE PRINCIPAL					
		FRC/YSC						
391	00		or	XXX1208	013091	125X	0.16000	\$10,70
								, .
			A SOCIAL WORK SERVICES		040000	000)/4		* =0.40
		Mental He	ealth Practitioner (195days)	XXX1033	013082	900XA	1.00	\$53,40
		OTHER INS	TRUCTIONAL PROGRAM					
		Home Sho	ool Coordinator	XXX1170	013091	900XA	1.00	\$32,30
		INSTRUCT	ONAL SUPPORT-OTHER					
			Salaries - Academic Instructional Coach	XXX1220	011016	900XA	1.00	\$79,50
		BOARD PA	ID - BAND					
		BOARD PA	ID - ORCHESTRA					
		Cerified S	alaries - Teacher	XXX1962	011022	900XA	0.4000	\$26,96
		SECUDITY						
		SECURITY						
			MAINTENANCE AND RENOVATIONS					
172	60	Regular M	aintenance	XXX1087	013072	900XA	1.00	\$62,90
		HEALTH N	JRSING SERVICES					
			RESIDENCY PROGRAM - XXX1164 PROJ TRPXA		04004	TRAVE	4.00	A · A ·
							4 00	w101 10
		Resident - Mentor - St	Classified Instructor	XXX1164	013044		4.00	\$124,40 \$20,00

			JEFFERSON COUNTY PUBLIC S GENERAL FUND	CHOOLS		
			DISTRICT WIDE ADDITIONAL F	PROGRAMS		
			SECONDARY SCHOOL			
			FY '22-23			
chool			WESTERN HIGH		Location #	084
			RESTRICTED (ADD-ON) PRO	GRAMS		
			NON-SITE-BASED BUDG			
				MUNIS	# of	Amount
Func	<u>Obj</u>	Sub	Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted
1140			ATHLETIC PROGRAMS			
	122		Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$79,30
	119		Classified Paraprofessional-(Coaches)	XXX1925 011222 900XA XXX1925 011327 900XA		\$93,36
	127	60	Other Certified Workshops Contract Bus Services	XXX1925 0514 900XA		\$5,00 \$9,75
						ψ0,13
1150			STUDENT ACTIVITIES			
	122	60	Teacher (Sponsors)	XXX1727 011222 900XA		\$45,00
			Black Student Union - Sponsor	XXX1727 011222 BSUXA		\$2,4
			Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,00
			Athletic Supplement	XXX1727 0899 900XA		\$15,00
			Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$24,84
4200						
1200	122	60	EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	XXX1121 011022 900XA	10.00	\$674,00
	122		Classified Salaries-Instructional Assistant	XXX1121 011022 900XA	5.00	\$674,00
	120	50	General Supplies	XXX1121 0610 900XA	5.00	\$114,00
			General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 900XA		\$1,0
2211			Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day	xXX1559 011037 900XA	1.00	\$78,30
			Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 013014 900XA	0.80	\$21,04
2152		ſ	SPEECH PATHOLOGY			
	118	60	Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.20	\$14,78
4004						
1231			HEARING IMPAIRED			
1233			VISION IMPAIRED			
1233						
1905			ENGLISH AS A SECOND LANGUAGE			
	122	00	Certified Salaries-Teacher	XXX1124 011022 900XA	1.00	\$67,40
	144		Classified Salaries-Bilingual Associate Instructor III-KTRS	XXX1124 013044 900XA	1.00	\$28,70
			Supplies	XXX1124 0610 900XA		\$30
1117			AVIATION PROGRAM			
1301			TECHNICAL CAREERS EDUCATION			
	122	60	Certified Salaries- Technical Teacher - TOTAL Health Science	XXX1138 011022 106X	3.00 1.00	¢c7 40
			Engineering	XXX1156 011022 100X	1.00	\$67,40
			Business	XXX1944 011022 106X	1.00	\$67,40
						<i>Q</i> (<i>r</i>), <i>R</i>
			ACADEMIES OF LOUISVILLE - PROJ. TDAXA			
			Career Academy Coach	XXX1147 011037 TDAXA	1.00	\$83,90
			Certifed Salaries- Technical Teacher -TOTAL		1.00	
			Construction	XXX1890 011022 TDAXA	1.00	\$67,40
0440						
2410						¢04.44
			Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days)	XXX1918 011222 SISXA XXX1918 011392 SISXA		\$84,48
			According improvement outcols - FD DATO (SDays)	JULIOU UT 1002 SIGAA		φ01,03
3301			FRC/YSC			
	391	00		XXX1208 013091 125X	0.16000	\$10,70
						,
			OTHER ATT & SOCIAL WORK SERVICES			
			Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$53,40
1900				VVV4470 040004 0001/6	4.00	*** -
			Home School Coordinator	XXX1170 013091 900XA	1.00	\$32,30
2290			INSTRUCTIONAL SUPPORT-OTHER			
~~30			Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$79,50
				JUNA OTIOID SUUAA	1.00	ψι 9,00
			BOARD PAID - BAND			
			BOARD PAID - ORCHESTRA			
2660			SECURITY			
000 -						
2624	170	60	GENERAL MAINTENANCE AND RENOVATIONS	YYY1087 012072 000X4	1.00	#00.0
	172	00	Regular Maintenance	XXX1087 013072 900XA	1.00	\$62,90
			HEALTH NURSING SERVICES			
			TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			
			on-Site-Based Budget Programs			\$2,039,16