# 2021 - 2022 Special Schools Staff Sheets



## EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS

<u>2021-</u> 2	<u> 2022</u>				
School Name: BINET SCHOOL		UNIT	183		
JOB CODE	21-22				
CERTIFIED STAFF  XXX1118 REGULAR PROGRAM - ECEXN					
4535 Liaison Teacher MS(187 days)	1.00				
XXX1263 ITINERANT TEACHERS - ECEXN		•	-	,	
4455 Itinerant Teacher	0.90				
<u> </u>	•	•	-1		
XXX1121 EXCEPTIONAL CHILD EDUCATION	- 900XA				
4665 Exceptional Child Education Teacher (187 days)	12.00				
LDR	1.00				
MSD (SC)	11.00				
4665 Exceptional Child Education Teacher (187 days)	4.00		1		
MSD Project ECEXN	1.00				
HEARING IMPAIRED XXX1129					
4665 ECE Teacher (900XA)	0.30				
XXX1559 ECE RESOURCE TEACHER - EC	EXN				
4740 ECE Resource Teacher (187 days)	1.00				
				,	
XXX1559 EXCEPTIONAL CHILD EDUCATION			_		
4745   ECE Implementation Coach (195 days)	1.00				
XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL)	90084				
4465 Teacher - ESL (187 Days)	0.08				
Tibo   Todolioi Ede (Tor Bayo)	0.00				
XXX1059 SCHOOL LIBRARY SERVICES - ECEXI	N				
4420 School Media Librarian (192 days)	0.20				
XXX1031 COUNSELING - ECEXN	1 4 00 1				
4390 Elementary School Counselor (195 days)	1.00				
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN	ı				
4310   Special School Principal (220 days)	1.00		1		
4345 Assistant Principal-Middle School (215days)	1.00				
	*				
XXX1220 INSTRUCTIONAL SUPPORT - OTHER					
4743 Inst Coach Sch-Based (190 days) BD Paid 900XA	1.00				
CLASSIFIED STAFF					
VVV4404 EVOEDTIONAL OUU D EDUCATION (00)	OVA)				
8194 Except Child Instruct Assistant (7hrs/187days)	31.14		<u> </u>		
HI (SC)	1.00			-	
MSD (SC)	30.14		+	<del>                                     </del>	
8131 Behavior Analyst (220days) - Project ECEXN	1.00		+	+	
		1	1		
XXX1043 ECE - SPEECH					
4678 Speech/Language Pathologist (900XA)	1.10				
	· ·				

8229	Mental Health Practitioners (195days)	0.50			
	XXX1037 HEALTH SERVICES - ECEXN				
0111	Registered Nurse (8hrs/187days)	1.00			
8114			ļ.	ļ.	1
0114	XXX1077 OFFICE OF THE PRINCIPAL - ECE		ļ		
8735	XXX1077 OFFICE OF THE PRINCIPAL - ECE School Clerk (8 hrs/190 days)	XN 1.02		<u>'</u>	
	XXX1077 OFFICE OF THE PRINCIPAL - ECE	XN			

## XXX1087 OPERATIONS OF PLANT CENTRALIZED

## XXX1118 REGULAR PROGRAM - ECEXN

8170 Instructor III (7hrs/187days)	3.00			
8170 Illistructor III (7111s/187days)	5.00			i .

<sup>&</sup>lt;sup>1</sup> One (1.00) ECE IA will work eight hours per day on a recurrent change approved by the district. This change is to help with student needs after regular school hours.

<sup>&</sup>lt;sup>2</sup> District has agreed to give up one (1.00) ECE-funded teacher for the school to have one (1.00) site-based reg. nurse

# EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS

GENERAL FUND 2021-2022

School Name: CHURCHILL PARK REHAB SCHOOL UNIT 917

XXX1118 REGULAR PROGRAM - ECEXN		21-22			
XXX1118 REGULAR PROGRAM - ECEXN   4450   Teacher - Elementary (187 days)   2.00	OTAE	•		•	•
4450   Teacher - Elementary (187 days)   2.00     4565   Teacher - High (187 days) (060X\$)   1.00	STAFF				
4450   Teacher - Elementary (187 days)   2.00     4565   Teacher - High (187 days) (060XS)   1.00	XXX1118 REGULAR PROGRAM - ECEXN				
A		2.00			
A740   Resource Teacher (187 days)   1.00		1.00			
A740   Resource Teacher (187 days)   1.00		20244 505			
XXX1263   Itinerant Teacher   0.80			<u>v</u>		<u> </u>
A455   Itinerant Teacher	source reacher (167 days)	1.00			
XXX1121   EXCEPTIONAL CHILD EDUCATION - 900XA	XXX1263 ITINERANT TEACHERS - ECEXN				
MSD (SC)	nerant Teacher	0.80			
MSD (SC)				-	-
MSD (SC)					
OTHER					
XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA	\ /		+		
A745   ECE Implementation Coach (195 days)   1.00	OTTER	1.00	. !	ļ.	!
XXX1006 ECE-PRESCHOOL - 900XA   4665   Exceptional Child Education Teacher (187days)   3.00	XXX1559 EXCEPTIONAL CHILD EDUCATION -	900XA			
4665   Exceptional Child Education Teacher (187days)   3.00	E Implementation Coach (195 days)	1.00			
4665   Exceptional Child Education Teacher (187days)   3.00	WW.4000 FOE BDF00U00U 000W4				
LD (R & SC)   3.00		2.00	1		
XXX1007 PRESCHOOL Project 135XA					
4436       Early Child Teacher (187days)       1.00         XXX1129 HEARING IMPAIRED - 900XA         4665       ECE Itinerant Teacher       0.40         XXX1048 VISION IMPAIRED - 900XA         4665       Teacher - Exceptional Child 187 days       1.00         XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA         4465       Teacher - ESL (187 Days)       0.08         TECHNICAL EDUCATION PROGRAMS - ECEXN	LD (It & SC)	3.00			
XXX1129   HEARING   IMPAIRED - 900XA     4665   ECE   Itinerant Teacher   0.40	XXX1007 PRESCHOOL Project 135XA				
4665         ECE Itinerant Teacher         0.40           XXX1048 VISION IMPAIRED - 900XA           4665         Teacher - Exceptional Child 187 days         1.00           XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA           4465         Teacher - ESL (187 Days)         0.08           TECHNICAL EDUCATION PROGRAMS - ECEXN	rly Child Teacher (187days)	1.00			
4665         ECE Itinerant Teacher         0.40           XXX1048 VISION IMPAIRED - 900XA           4665         Teacher - Exceptional Child 187 days         1.00           XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA           4465         Teacher - ESL (187 Days)         0.08           TECHNICAL EDUCATION PROGRAMS - ECEXN					
XXX1048 VISION IMPAIRED - 900XA  4665 Teacher - Exceptional Child 187 days 1.00  XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA  4465 Teacher - ESL (187 Days) 0.08  TECHNICAL EDUCATION PROGRAMS - ECEXN		0.40	1		
4665 Teacher - Exceptional Child 187 days 1.00  XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA  4465 Teacher - ESL (187 Days) 0.08  TECHNICAL EDUCATION PROGRAMS - ECEXN	E itinerant l'eacher	0.40			
4665 Teacher - Exceptional Child 187 days 1.00  XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA  4465 Teacher - ESL (187 Days) 0.08  TECHNICAL EDUCATION PROGRAMS - ECEXN	XXX1048 VISION IMPAIRED - 900XA				
XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA 4465 Teacher - ESL (187 Days) 0.08  TECHNICAL EDUCATION PROGRAMS - ECEXN		1.00			
4465 Teacher - ESL (187 Days) 0.08  TECHNICAL EDUCATION PROGRAMS - ECEXN			<u>,</u>		<u>,                                      </u>
TECHNICAL EDUCATION PROGRAMS - ECEXN		900XA			
	acher - ESL (187 Days)	0.08			
	CHNICAL EDUCATION PROCRAMS - ECEVN				
1 TOZO 1///// 1 TO 1 diffilly/Odfiodiffici Odficfice (10/ddys) 1 Z.00 1 1 1 1 1 1 1 1 1 1		2.00	1		
	(XT1401 amily/odisamer odience (107 days)	2.00	<u>.</u>	ļ.	ļ
XXX1031 COUNSELING - ECEXN	XXX1031 COUNSELING - ECEXN				
4390 Elementary School Counselor (195 days) 1.00	ementary School Counselor (195 days)	1.00			
WWW.CTT OFFICE OF THE PRINCIPAL FORWA	044077 OFFICE OF THE DOMESTALL FORWARD				
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN		1.00	<del>, ,</del>	<u> </u>	<u> </u>
4310 Special School Principal (260days) 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0			+		
TOTO   1000stant   Infolpat Mildule Oction (2 10days)	Sisterit i filiolpai middic Octiool (2 10days)	1.00			
XXX1220 INSTRUCTIONAL SUPPORT - OTHER	(X1220 INSTRUCTIONAL SUPPORT - OTHER				
4743 Inst Coach Sch-Based (190 days) BD Paid 900XA 1.00	st Coach Sch-Based (190 days) BD Paid 900XA	1.00			

## XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

8194 Except Child Instruct Assistant (7 hrs/187 days)	45.00	T I	
AUTISM (SC)	3.00		
HI (SC)	1.00		-   -
MSD (SC)	40.00		-   -
OTHER	1.00		
OTTLEN	1.00		
XXX1006 EXCEPTIONAL CHILD EDUCATION-PRESC	CHOOL		
8194 ECE Instructional Assistant (Proj 135XA)	0.00		
XXX1007 PRESCHOOL (Proj 135XA)			
7550.7607 1 NEGOTION (1716)			
XXX1043 ECE - SPEECH - 900XA			
4678 Speech/Language Pathologist	2.00		
		<del>-</del>	
XX1182 OTHER TECHNICAL EDUCATION PROGRAMS	S - ECEXN		
8194 Except Child Instruct Assistant	1.00		
XXX1033 OTHER ATT & SOCIAL WRK SERV - EC			
8229 Mental Health Practitioners (195days)	0.50		
XXX1037 HEALTH SERVICES - ECEXN			
8118 Nurse (LPN) (8 hrs/185 days)	1.00		
8116 Registered Nurse (8 hrs/185 days)	1.00		
WWW.			
XXX1077 OFFICE OF THE PRINCIPAL - ECEXI			
8708 Middle School Records Clerk (8 hrs/187 days)	1.00		
8735 School Clerk (6.5 hrs/187 days)	0.80		
8067 School Bookkeeper I (8 hrs/205 days)	1.00		
8674 School Secretary I (8 hrs/220 days)	1.00		
XXX1087 OPERATIONS OF PLANT CENTRALIZED	ECEYN		
8580 Plant Operator (8hrs/262days)	1.00		
8592 Custodian (8hrs/262days)	2.00	+	
8586 Lead Custodian (8hr/262days)	1.00	+ + + + + + + + + + + + + + + + + + + +	<del>                                      </del>

## **EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS**

## <u>GENERAL FUND</u> <u>2021-2022</u>

School Name: HEUSER HEARING & LANG UNIT 465

JOB CODE	21-22			

## **CERTIFIED STAFF**

## XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

4665	Exceptional Child Education Teacher (187 days)	2.00			
	HI (SC)	2.00			

#### XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA

XXX 1124 ENGEIGH AG A GEGOND EANGGAGE (EGE)	- 300XA			
4465 Teacher - ESL (187 Days)	0.08			

## **CLASSIFIED STAFF**

#### XXX1121 EXCEPTIONAL CHILD EDUCATION PROGRAMS - 900XA

//// I 12	EXCENTIONAL CHIED EDUCATION TROCKAING	JUUNA			
8194	Except Child Instruct Assistant (6.5 hrs/187 days)	4.00			
	HI (SC)	4.00			

XXX1007 PRESCHOOL (Proj 135XA)

## EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS

<u>GENERAL FUND</u> <u>2021-2022</u>

School Name: HOME & HOSPITAL ECE UNIT 998

JOB CODE 21-22

**CERTIFIED STAFF** 

XXX1137 HOMEBOUND AND HOSPITAL - ECEXN

AXXIISI IIOMEBOOND AND IIOSI IIAE - ECEXI			
4686 Teacher - Home/Hospital (187 days)	8.00		

## **CLASSIFIED STAFF**

## **EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS**

# GENERAL FUND

School Name: MARY RYAN ACADEMY

XXX1089 SCHOOL SECURITY - BD PD 900XA

8758 In-School Security Monitor(7.75h187d)-BdPd

2021-2022

UNIT

458

JOB CODE	21-22	
CERTIFIED STAFF  XXX1121 EXCEPTIONAL CHILD EDUCATION - 900	<b>KA</b>	
4665 Exceptional Child Education Teacher (187 days)	4.00	
EBD (SC)	3.00	
OTHER	1.00	
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN		 
4350   Secondary School Assistant Principal (215days)	1.00	
XXX1559 EXCEPTIONAL CHILD EDUCATION		
4745 ECE Implementation Coach (195 days)	1.00	
XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 4465 Teacher - ESL (187 Days)	900XA 0.09	
CLASSIFIED STAFF  XXX1121 EXCEPTIONAL CHILD EDUCATION - 9002	XA	
8194 Except Child Instruct Assistant (7 hrs/187 days)	4.00	
EBD (SC)	4.00	
ECE - SPEECH XXX1043 - 900XA		
4678 Speech/Language Pathologist <b>BdPd</b>	0.05	
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN		
8735 School Clerk (8 hrs/187 days)	1.00	
XXX1087 OPERATIONS OF PLANT CENTRALIZED E	CEXN	

1.00

## EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS

# GENERAL FUND

2021-2022

CERTIFIED STAFF	School Name: U of L PACT		UNIT	124		
XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA  4665 Exceptional Child Education Teacher (187 days) 2.00  MSD(SC) 2.00  XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA  4745 ECE Implementation Coach (195 days) 0.25  XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA  4465 Teacher - ESL (187 Days) 0.09  CLASSIFIED STAFF  XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA	JOB CODE	21-22				
4665         Exceptional Child Education Teacher (187 days)         2.00           XXXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA           4745         ECE Implementation Coach (195 days)         0.25           XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA           4465         Teacher - ESL (187 Days)         0.09           CLASSIFIED STAFF           XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA	CERTIFIED STAFF					
XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA  4745 ECE Implementation Coach (195 days) 0.25  XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA  4465 Teacher - ESL (187 Days) 0.09  CLASSIFIED STAFF  XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA	XXX1121 EXCEPTIONAL CHILD EDUCATION - 900	XA				
XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA  4745 ECE Implementation Coach (195 days) 0.25  XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA  4465 Teacher - ESL (187 Days) 0.09  CLASSIFIED STAFF  XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA	4665 Exceptional Child Education Teacher (187 days)	2.00				
4745 ECE Implementation Coach (195 days)  XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA  4465 Teacher - ESL (187 Days)  CLASSIFIED STAFF  XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA	MSD(SC)	2.00				
4465 Teacher - ESL (187 Days)  CLASSIFIED STAFF  XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA						<u> </u>
4465 Teacher - ESL (187 Days)  CLASSIFIED STAFF  XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA	4745   ECE Implementation Coach (195 days)	0.25				
CLASSIFIED STAFF  XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA		- 900XA				
XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA	4465 Teacher - ESL (187 Days)	0.09				
		VA				
6194 Except Child Instruct Assistant (6.5 his/167 days) 4.00			1	1	1	
MSD (SC) 4.00	,					
MSD (SC) 4.00		4.00			<u> </u>	
XXX1043 ECE (SPEECH PATHOLOGY) - BD PD 900XA	XXX1043 ECE (SPEECH PATHOLOGY) - BD PD 900	)XA				

0.05

4678 | Speech/Language Pathologist

# **EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS**

School Name: WALLER-WILLIAMS ENVIRONMENTAL			UNIT	034	
JOB CODE	21-22			T	1
CERTIFIED STAFF					
XXX1118 REGULAR PROGRAM - ECEXN					
XXX1263 ITINERANT TEACHERS - ECEXN				_	
4455 Itinerant Teacher 4455 Itinerant Teacher-Music Bd Pd(MUSXN)	3.00 1.00			1	
14400 Itiliciani (Cachel Music Bull u(Mookil)	1.00	<u> </u>	<u> </u>		<u> </u>
4665 Exceptional Child Education Tchr (187 days)	0.50	<u> </u>	ı	T	T
4005 Exceptional Child Education 1 chi (187 days)	0.50	I			
XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA					
4665 Exceptional Child Education Tchr (187 days)	20.00				
EBD (SC)	20.00				
4665   Teacher-Exceptional Child Education (187 days) PROJ RIVXA	2.00	<u> </u>			
4665 EBD (SC) ECE Allocation	2.00				
		•			
4665 Teacher-Exceptional Child Education (187 days) PROJ RIVXA	0.00				
4665 EBD (SC) District Allocation	2.00				
XXX1129 HEARING IMPAIRED - 900XA					
4665 ECE Itinerant Teacher	0.20				
YYYAADA ENGLISH AC A CECOND LANGHACE (ECL.)	V.A				
XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900	XA				
XXX1220 INSTRUCTIONAL SUPPORT - OTHER - BD Paid 900	OXA				
4743 Inst Coach Sch-Based (190 days)	2.00				
XXX1559 EXCEPTIONAL CHILD EDUCATION - 900	XΔ				
4745 ECE Implementation Coach (195 days)	1.00				
· · · · · · · · · · · · · · · · · · ·	•	•	•	•	
WW.4050 0011001 11DD 4 DV 05D1/1050 505/W					
XXX1059 SCHOOL LIBRARY SERVICES - ECEXN 4420 School Media Librarian (192 days)	0.20		I		1
4420 JOCHOOLINECIIA LIDIAHIAH (192 days)	0.20	<u> </u>			
XXX1031 COUNSELING - ECEXN		•		_	_
4390 Elementary School Counselor (195 days)	1.00				
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN					
4310   Special School Principal (220 days)	1.00				
4345 Assistant Principal-Middle School (215days)	1.00				
WWW.					
XXX1077 OFFICE OF THE PRINCIPAL - 900XA 4345   Assistant Principal-Middle School (215days)	1.00	+	1	1	
4345   Assistant Principal-Middle School (215days)	1.00	l		1	<u> </u>
XXX1977 OFFICE OF THE PRINCIPAL (Board Paid)					
4345 Middle School Asst Principal (215 days) Project RIVXA	1.00				

8194	Event Child Instruct Assist /7 hrs/197 days)	16.00	I	1	I	1
0194	Except Child Instruct Assist (7 hrs/187 days)					
	EBD (SC)	8.00				
0101	OTHER	5.00				
8194	Except Child Instruct Assist (6.5 hrs/187 days)	3.00				
8194	Except Child Instruct Assistant -Project RIVXA	4.00				
	EBD (SC)	3.00				
8194	Except Child Instruct Assist (6.5 hrs/187 days)	1.00				
	XXX1077 OFFICE OF THE PRINCIPAL - ECEXN					
8735	School Clerk (6.5 hrs/187 days)	0.80				
8735	School Clerk (8 hrs/190 days)	1.02				
8064	School Bookkeeper I (6 hrs/205 days)	1.00				
	School Secretary I (8 hrs/220 days)	1.00				
8672	Sec/Bookkeeper II (8 hr/220 days)	0.00				
8137	XXX1043 ECE - SPEECH - 900XA Speech/Language Pathologist	0.20				
XXX108	87 OPERATIONS OF PLANT CENTRALIZED ECEXN					
8580	Plant Operator (8 hrs/260days)	1.00				
8592	Custodian (8 hrs/260days)	3.00				
	XXX1089 SCHOOL SECURITY					
8758	In-School Security Monitor (7.75hrs/187days)-(Sch Pd-ECEXN)	3.00				
	In-School Security Monitor(7.75hrs/187days)-Bd Pd 900XA	3.00				
	In-School Security Monitor(7.75hrs/187days)-PROJECT RIVXA	1.00				
	XXX1037 HEALTH SERVICES - ECEXN			•	•	•
0110		1 00 1				1
8118	Nurse LPN (8hrs/195days)	1.00				
	OTHER ATT & SOCIAL WRK SERV XXX1033 - Bd Pd Pro	oj 900XA				
8229	Mental Health Practitioner (8hr/195days) -	4.00				
	XXX1030 SOCIAL WORK - FCEXN					
8039	XXX1030 SOCIAL WORK - ECEXN Social Service Support Worker (8hr/195days)	1.00				<u> </u>

## **STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS**

# <u>GENERAL FUND</u> <u>2021-2022</u>

<u>2021-20</u>	<u>)22</u>									
School Name STATE AGENCY ADMIN			UNIT	933	LOC	879				
JOB  PROJECT	<u> </u>	1								
CODE #	21-22									
	<u> </u>	<u> </u>								
CERTIFIED STAFF										
XXX1118 REGULAR PROGRAM										
XXX1227 OTHER PROGRAM										
XXX1031 COUNSELING										
4400 103XA Secondary School Counselor (215 days)	1.00									
	<u> </u>									
XXX1121 EXCEPTIONAL CHILD EDUCATION										
XXX1559 EXCEPTIONAL CHILD EDUCATION										
4745   103XA   ECE Implementation Coach (195 days)	0.50									
XXX1220 OTHER INSTRUCTIONAL STAFF SUPF 4743 103XA Instructional Coach (School-based)										
4743 103XA Instructional Coach (School-based)	0.68									
XXX1124 ENGLISH AS A SECOND LANGUAGE										
4585 900XA ESL Teacher (187days)	0.33									
WWW.										
XXX1017 TECHNICAL CAREERS EDUCATION										
XXX1059 SCHOOL LIBRARY SERVICES										
4420 103XA School Media Librarian	1.50									
V00440 0										
XXX1077 OFFICE OF THE PRINCIPAL  4315 103XA Principal (SAC Programs) (261days)	1.00	<u> </u>								
4315   103XA   Principal (SAC Programs) (261days)	1.00									

### XXX1918 REGULAR PROGRAM BOARD PAID

## XXX1263 SPECIAL AREA INSTRUCTION

## **CLASSIFIED STAFF**

## XXX1118 REGULAR PROGRAM

#### XXX1121 EXCEPTIONAL CHILD EDUCATION

8229	900XA	Mental Health Practitioner (8hr/195days)	1.50			
		XXX1198 OFFICE OF THE PRINCIPAL				
8684	103XA	School Secretary II (8hrs/261days)	1.00			

<sup>&</sup>lt;sup>1</sup> Recurrent - Deleted Resource Tchr & Added HS Counselor

## **EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS**

## <u>GENERAL FUND</u> <u>2021-2022</u>

School Name: ACKERLY/BINGHAM UNIT 456

JOB	<b>PROJECT</b>				
CODE	#	21-22			

## **CERTIFIED STAFF**

#### XXX1118 REGULAR PROGRAM

#### XXX1121 EXCEPTIONAL CHILD EDUCATION

## XXX1043 ECE (SPEECH PATHOLOGY)

## XXX1137 HOMEBOUND AND HOSPITAL

4686	010XS	Teacher (Homebound) (187 days) Elementary	0.65			
4686	060XS	Teacher (Homebound) (187 days) High	1.00			

#### 1290 OTHER EXCEPTIONAL CHILD PROGRAMS

## **XXX1147 TECHNICAL EDUCATION PROGRAMS**

XXX1031 COUNSELING

XXX1059 SCHOOL LIBRARY SERVICES

XXX1077 OFFICE OF THE PRINCIPAL

## **CLASSIFIED STAFF**

## XXX1121 EXCEPTIONAL CHILD EDUCATION

## XXX1043 ECE (SPEECH PATHOLOGY)

		XXX1043 LCL (SFLECH FATHOLOGI)				
8137	900XA	Speech/Language Pathologist - BOARD PD	0.05			

#### **XXX1182 OTHER TECHNICAL EDUCATION PROGRAMS**

#### XXX1037 HEALTH SERVICES

#### XXX1077 OFFICE OF THE PRINCIPAL

		7				
8698	103XA	Clerk II (8 hrs/190 days)	1.00			

XXX1087 OPERATIONS OF PLANT

## STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

# GENERAL FUND 2021-2022

UNIT

220

LOC

035

CODE #		21-22									
CERTIFIED STA											
CENTIFIED 317	<u>MTT</u>										
	XXX1118 REGULAR PROGRAM										
4450 <b>103X</b>	Teacher - Comprehensive (187 days)	1.00									
XXX1121 EXCEPTIONAL CHILD EDUCATION											
	Teacher - Exceptional Child (187 days)	4.00									
4665 <b>103X</b>	OTHER	4.00									
	XXX1017 TECHNICAL CAREERS EDUCATION  XXX1077 OFFICE OF THE PRINCIPAL										
	XXX1043 ECE - SPEECH										
4455 <b>ARTX</b>	XXX1263 SPECIAL AREA INSTRUCTION  Itinerant Teacher 187 days	1.00		I							
CLASSIFIED ST	XXX1118 REGULAR PROGRAM										
	XXX1121 EXCEPTIONAL CHILD EDUCATION  ECE Instructional Assistant (7 hrs/187 days)	I									
8194 <b>103X</b>		1.00									
0104 1007	ECE Instructional Assistant (7.5 hrs/187 days)	1.00									
8194 <b>103X</b>		1.00									
	ECE Instructional Assistant (8 hrs/187 days)										
8194 <b>103X</b>		2.00									
XX	(1121 EXCEPTIONAL CHILD EDUCATION - SCHOO	L PAID									

## XXX1043 ECE - SPEECH

School Name BELLEWOOD

JOB PROJECT

8698	103XA	Clerk II (8 nrs/190 days)	1.00			
		XXX1179 METROPOLITAN ALTERNATIVE PROGI	RAM			
8144	103NP	Instructor I (8hrs/187days)	1.00			

## STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

## <u>GENERAL FUND</u> <u>2021-2022</u>

## School Name BOY'S & GIRL'S HAVEN

- 1		-		$\boldsymbol{n}$	$\boldsymbol{n}$	•	
- 1	N			9		-	
_	ıvı			J	u	•	,

JOB	<b>PROJECT</b>				
CODE	#	21-22			

## **CERTIFIED STAFF**

#### XXX1118 REGULAR PROGRAM

## XXX1227 OTHER PROGRAM

4740   103XA   Resource 'Teacher   0.80
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#### XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	2.00			
4665	103XA	OTHER	2.00			

#### XXX1017 TECHNICAL CAREERS EDUCATION

## XXX1077 OFFICE OF THE PRINCIPAL

XXX1043 ECE - SPEECH

#### **CLASSIFIED STAFF**

XXX1118 REGULAR PROGRAM

## **XXX1121 EXCEPTIONAL CHILD EDUCATION**

## XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7 hrs/187 days)				
8194	103NP	MSD	1.00			
		XXX1077 OFFICE OF THE PRINCIPAL				
8698	103XA	Clerk II (8 hrs/190 days)	1.00			

XXX1043 ECE - SPEECH

# STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

2021-	2022									
School Name BROOKLAWN			UNIT	221	LOC	025				
JOB   PROJECT										
CODE #	21-22									
CERTIFIED STAFF										
<u>GERTHIED STAIT</u>										
XXX1118 REGULAR PROGRAM  4565 103XA Teacher - Comprehensive (187 days)	4.00									
4620 103XA Teacher - HS RPT	0.50									
XXX1043 ECE - SPEECH										
VVV4424 EVCERTIONAL CUIL REPUICATION										
XXX1121 EXCEPTIONAL CHILD EDUCATION  Teacher - Exceptional Child (187 days)	8.00									
4665 <b>103XA</b> MSD (SC)	1.00									
4665   103XA   OTHER	7.00									
	<u> </u>	<u>.</u>	-	<u> </u>						
XXX1121 EXCEPTIONAL CHILD EDUCATION -		PAID	_							
4665   103NP   OTHER	1.00									
XXX1017 TECHNICAL CAREERS EDUCATION										
XXX1567 TECHNICAL EDUCATION PROGRAMS	;									
4625 <b>103XA</b> Technical Teacher (187 days)-Auto Technology	1.00									
XXX1031 COUNSELING	1.00			1						
4400 103XA Secondary School Counselor (215 days)	1.00									
XXX1077 OFFICE OF THE PRINCIPAL										
4355 <b>103XA</b> Associate Principal (SAC) (190 days)	1.00									
OI ACCIFIED CTAFF										
CLASSIFIED STAFF										
XXX1118 REGULAR PROGRAM										
8156 <b>103XA</b> Instructor II (7 hrs/187 days)	1.00									
WWW.										
XXX1121 EXCEPTIONAL CHILD EDUCATION  ECE Instructional Assistant (7 hrs/187 days)										
8194 103XA MSD	2.00									
ECE Instructional Assistant (8 hrs/187 days)	2.00									
8194 <b>103XA</b> MSD	2.00									
8298 900XA Educational Interpreter I (6.5 hrs/187 days)	1.00									
			•	=	-	<del>-</del>				
XXX1121 EXCEPTIONAL CHILD EDUCATION -	SCHOOL	PAID								
8194 103NP MSD	1.00									
0194 IVONF IVIOD	1.00									
XXX1043 ECE - SPEECH										
8137   900XA   Speech/Language Pathologist - BOARD PD	0.10									
XXX1077 OFFICE OF THE PRINCIPAL	0.00	<u> </u>	1	I						
8698   103XA   Clerk II (8 hrs/190 days)	2.00									
XXX1089 SECURITY										
8758 103XA In School Security Monitor (7.75hrs/187days)	2.00	1	I							
in Sales County Manual (Firefile) for days)		1	1	<u> </u>	1					

## STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

## <u>GENERAL FUND</u> <u>2021-2022</u>

## School Name HOME OF THE INNOCENTS-Discovery

**UNIT** 768

JOB	<b>PROJECT</b>				
CODE	#	21-22			

#### **CERTIFIED STAFF**

#### XXX1118 REGULAR PROGRAM

#### **XXX1121 EXCEPTIONAL CHILD EDUCATION**

		Teacher - Exceptional Child (187 days)	1.00			
4665	103XA	MSD (SC)	1.00			

#### XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		Teacher - Exceptional Child (187 days)	1.00	
4665	103NP	MSD (SC)	1.00	

#### **XXX1048 VISION IMPAIRED**

#### **XXX1017 TECHNICAL CAREERS EDUCATION**

XXX1077 OFFICE OF THE PRINCIPAL

#### XXX1918 REGULAR PROGRAM BOARD PAID

#### XXX1137 HOMEBOUND AND HOSPITAL

#### XXX1220 GOAL CLARITY INITIATIVE

## **CLASSIFIED STAFF**

## XXX1118 REGULAR PROGRAM

## XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (6.50 hrs/187 days)				
8194	103XA	MSD	2.00			
		ECE Instructional Assistant (7h/187d)				

#### XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

#### XXX1043 ECE - SPEECH - BOARD PD

8137	900XA	Speech/Language Pathologist	0.05			
		VOVACET OFFICE OF THE DRIVING				

8698 103XA Clerk II (8 hrs/190 days) 0.50	8698	103XA	Clerk II (8 hrs/190 days)						
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## STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

## <u>GENERAL FUND</u> <u>2021-2022</u>

School Name	HOME OF	THE INNOCENTS-Weinberg	
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UNIT 769

JOB	<b>PROJECT</b>				
CODE	#	21-22			

#### **CERTIFIED STAFF**

#### XXX1118 REGULAR PROGRAM

4450	103XA	Teacher - Comprehensive (187 days) Elem	1.50			
4665	103XA	ECE Teacher (187 days)	0.25			

## XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	2.00		
4665	103XA	OTHER	2.00		

#### XXX1048 VISION IMPAIRED

## XXX1017 TECHNICAL CAREERS EDUCATION

#### XXX1077 OFFICE OF THE PRINCIPAL

4355   103XA   Associate Principal (SAC) (190 days)   1.00
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#### XXX1918 REGULAR PROGRAM - BOARD PAID

4565	103XA	Teacher 187 days (SEMESTER)	1.00			
7000	IUSAA	reaction to days (OLINEOTEIN)	1.00			1

## XXX1137 HOMEBOUND AND HOSPITAL

#### XXX1220 OTHER INSTRUCTIONAL STAFF SUPPORT - BOARD PD

4743	103XA	Instructional Coach (School-based) (190days)	1.00			
		\0000000000000000000000000000000000000				

		XXX 1203 SI ECIAL AREA INSTRUCTION				
4455	ARTXN	Itinerant Teacher 187 days	1.00			

#### **CLASSIFIED STAFF**

## XXX1118 REGULAR PROGRAM

## XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7h/187d)				
8194	103XA	MSD	1.00			

#### XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7h/187d)				
8194	103NP	MSD	2.00			

## XXX1043 ECE - SPEECH

		XXX TOTT OT THE TRINGITAL				
8698	103XA	Clerk II (8 hrs/190 days)	1.50			

# STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

# GENERAL FUND 2021-2022

School Name JEFFERSON REGIONAL	JUVENILE	CENTER
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UNIT 463

JOB	<b>PROJECT</b>				
CODE	#	21-22			

## **CERTIFIED STAFF**

## XXX1118 REGULAR PROGRAM

4565	103XA	Teacher - Comprehensive (187 days)	3.00			
		XXX1077 OFFICE OF THE PRINCIPAL				
4355	103XA	Associate Principal (SAC) (190 days)	1.00			

## **CLASSIFIED STAFF**

## XXX1043 ECE - SPEECH

8137 900XA Speech/Language Pathologist - BOARD PD	0.05					
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## STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

## GENERAL FUND 2021-2022

School Name	LOUISVILLE	DAY	TREATMEN	١T
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**UNIT** 138

JOB	PROJECT				
CODE	#	21-22			

## **CERTIFIED STAFF**

#### XXX1118 REGULAR PROGRAM

		70.011.10 11.20.20 11.11.11.00.11.11.				
4565	103XA	Teacher - Comprehensive (187 days)	2.00			

#### XXX1220 OTHER INSTRUCTIONAL STAFF SUPPORT

#### **XXX1121 EXCEPTIONAL CHILD EDUCATION**

		Teacher - Exceptional Child (187 days)	3.00		
4665	103XA	OTHER	3.00		

#### XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		Teacher - Exceptional Child (187 days)	1.00			
4665	103NP	OTHER	1.00			

#### XXX1031 COUNSELING

		XXX 1051 COUNSELING				
4400	103XA	Counselor - HS	0.50			

#### XXX1017 TECHNICAL CAREERS EDUCATION

XXX1077 OFFICE OF THE PRINCIPAL

XXX1963 ITINERANT TEACHERS - BD PD

## **CLASSIFIED STAFF**

#### XXX1118 REGULAR PROGRAM

## XXX1121 EXCEPTIONAL CHILD EDUCATION

#### XXX1043 ECE - SPEECH - BOARD PD

8137	900XA	Speech/Language Pathologist	0.10					
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## **STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS**

## <u>GENERAL FUND</u> <u>2021-2022</u>

School Name	<b>MARYHURST</b>
SCHOOLINAINE	INIADITIONOL

UNIT 193

JOB	<b>PROJECT</b>					
CODE	#	4	21-22			

#### **CERTIFIED STAFF**

#### XXX1118 REGULAR PROGRAM

4565	103XA	Teacher HS - Comprehensive (187 days)	2.00			

#### XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	6.00			
4665	103XA	MSD (SC)	2.00			
4665	103XA	OTHER	4.00			

## XXX1017 TECHNICAL CAREERS EDUCATION

#### XXX1043 ECE - SPEECH

#### XXX1031 COUNSELING

4400	103XA	Secondary School Counselor (215 days)	1.00			
-						
		XXX1077 OFFICE OF THE PRINCIPAL				

		XXX 1011 OF FIGE OF THE FRINGING				
4355	103XA	Associate Principal (SAC) (190 days)	1.00			

## **CLASSIFIED STAFF**

#### XXX1118 REGULAR PROGRAM

-							
	8170	103XA	Instructor III (8 hrs/187 days)	1.00			

#### XXX1121 EXCEPTIONAL CHILD EDUCATION

## XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		700000000000000000000000000000000000000				
		ECE Instructional Assistant (7hrs/187days)				
8194	103NP	MSD	4.00			
		ECE Instructional Assistant (8 hrs/187 days)				

## XXX1043 ECE - SPEECH - BOARD PD

8137 900XA Speech/Language Pathologist	0.10					
--	------	--	--	--	--	--

		XXXX TOTAL OF THE FAMILIES ALE				
8698	103XA	Clerk II (8 hrs/190 days)	1.00			

# **STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS**

## <u>GENERAL FUND</u> <u>2021-2022</u>

	<u>2021-</u>	<u> 2022</u>					
School Name	PEACE ACADEMY			UNIT	784		
JOB PROJEC	CT	21-22					
CERTIFIED STA	<u>FF</u>						
	XXX1118 REGULAR PROGRAM						
4450 <b>103X</b>	Teacher ES - Comprehensive (187 days)	1.00					
4565 <b>103X</b>	1	3.00					
4303   100AF	, , , , , , , , , , , , , , , , , , , ,		]			<u> </u>	<u> </u>
	XXX1121 EXCEPTIONAL CHILD EDUCATION						
	Teacher - Exceptional Child (187 days)	14.00					
4665 <b>103X</b>	\ /	1.00					
4665 <b>103X</b>	MSD (SC)	4.00					
4665 <b>103X</b>	OTHER	9.00					
	XXX1121 EXCEPTIONAL CHILD EDUCATION	ı - SCHOO	L PAID				
	Teacher - Exceptional Child (187 days)	4.00					
4665 <b>103NF</b>	• • • • • • • • • • • • • • • • • • • •	4.00					
4400 <b>103X</b>	XXX1017 TECHNICAL CAREERS EDUCATION  XXX1031 COUNSELING  Secondary School Counselor (215 days)	1.00					
	XXX1077 OFFICE OF THE PRINCIPAL						
4355 <b>103X</b>	Associate Principal (SAC) (190 days)	1.00					
XXX	1227 RESOURCE TEACHER - SCHOOL PAID	-					
CLASSIFIED ST	XXX1118 REGULAR PROGRAM						
	XXX1121 EXCEPTIONAL CHILD EDUCATION						
	ECE Instructional Assistant (7 hrs/187 days)						
8194 <b>103X</b>		8.00					
	ECE Instructional Assistant (8 hrs/187 days)						
8194 <b>103X</b>	MSD	2.00					
	XXX1121 EXCEPTIONAL CHILD EDUCATION	<b>S</b> СНОО	L PAID				
	ECE Instructional Assistant (7 hrs/187 days)						
8194 <b>103NF</b>	MSD	4.00				<u> </u>	
	XXX1043 ECE - SPEECH						
8137 <b>900X</b>		0.70					
	<del>-</del>	-					

2.00

XXX1077 OFFICE OF THE PRINCIPAL

**103XA** Clerk II (8 hrs/190 days)

8698

## STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

## <u>GENERAL FUND</u> <u>2021-2022</u>

Sahaal	Nlomo	CT	IOCEDII	CHII DRFN'	$c \square \cap M =$
SCHOOL	Name	. I C.	JUSEED		$\mathcal{S}$

**UNIT** 915

JOB	<b>PROJECT</b>				
CODE	#	21-22			

## **CERTIFIED STAFF**

#### XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	4.00				
4665	103XA	OTHER	4.00				

#### XXX1017 TECHNICAL CAREERS EDUCATION

## XXX1077 OFFICE OF THE PRINCIPAL

#### **CLASSIFIED STAFF**

## XXX1118 REGULAR PROGRAM

## XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7 hrs/187 days)				
8194	103XA	EBD	2.00			

## XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

	ECE Instructional Assistant (7 hrs/187 days)				
8194 <b>103NP</b>	MSD	1.00			

#### XXX1043 ECE - SPEECH - BOARD PD

8137	900XA	Speech/Language Pathologist	0.05			

8698	103XA	Clark II (8 hrs/100 days)	1.00			
0090	IUSKA	Cierk ii (o iiis/ 190 days)	1.00			

## **STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS**

# GENERAL FUND 2021-2022

School Name	THE B	POOK	וום	DONT
SCHOOL MAINE		RUNIN	- 1 /1 /	PUNNI

UNIT 019

JOB	<b>PROJECT</b>				
CODE	#	21-22			

## **CERTIFIED STAFF**

## XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	3.00			
4665	103XA	OTHER	3.00			

## XXX1017 TECHNICAL CAREERS EDUCATION

#### XXX1043 ECE - SPEECH

#### XXX1077 OFFICE OF THE PRINCIPAL

4355	103XA	Associate Principal (SAC) (190 days)	1.00			
		WWW.				
		XXX1263 SPECIAL AREA INSTRUCTION				

## **CLASSIFIED STAFF**

## XXX1118 REGULAR PROGRAM

#### XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7 hrs/187 days)				
8194	103XA	MSD	2.00			
		XXX1043 ECE - SPEECH - BOARD PD				
8137	900XA	Speech/Language Pathologist	0.10			
		XXX1077 OFFICE OF THE PRINCIPAL				
8698	103XA	Clerk II (8 hrs/190 days)	1.00			

# STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

CERTIFIED STAFF	School Name	THE BROOK - KMI		UNIT	020
CODE #   20-21	JOB PROJEC	ті	1		
XXX11118 REGULAR PROGRAM			20-21		
XXX11118 REGULAR PROGRAM		_			•
103XA   Teacher - Comprehensive (187 days)   1.80	CERTIFIED STA	<u>FF</u>			
103XA   Teacher - Comprehensive (187 days)   1.80		XXX1118 REGULAR PROGRAM			
Teacher - Exceptional Child (187 days)   2.50	4565 <b>103XA</b>		1.80		
Teacher - Exceptional Child (187 days)   2.50					
A665   103XA   EBD (SC)   0.50					
A665   103XA	4005 40074				
XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID   Teacher - Exceptional Child (187 days)   0.21		( )			
Teacher - Exceptional Child (187 days)   0.21	4665 <b>103XA</b>	OTHER	2.00		
Teacher - Exceptional Child (187 days)   0.21	XXX11:	21 EXCEPTIONAL CHILD EDUCATION - SCI	HOOL PAID		
A665   103NP   EBD (SC)   0.21					
XXX1017 TECHNICAL CAREERS EDUCATION   ECE - SPEECH XXX1043   XXX1077 OFFICE OF THE PRINCIPAL   4355   103XA   Associate Principal (SAC) (190 days)   1.00	4665 <b>103NP</b>	` , ,			
Name		XXX1077 OFFICE OF THE PRINCIPAL Associate Principal (SAC) (190 days)	1.00		
XXX1121 EXCEPTIONAL CHILD EDUCATION		XXX1118 REGULAR PROGRAM			
ECE Instructional Assistant(7hrs/187days)   2.00	8170 <b>103XA</b>	Instructor III (8 hrs/187 days)	1.00		
ECE Instructional Assistant(7hrs/187days)   2.00		XXX1121 EXCEPTIONAL CHILD EDUCATION	ON		
8194         103XA         MSD         2.00           XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID           ECE Instructional Assistant(8hrs/187days)         1.00           8194         103NP         MSD         1.00           XXX1043 SPEECH PATHOLOGY - BOARD PD           8137         900XA         Speech/Language Pathologist         0.05					
ECE Instructional Assistant(8hrs/187days)	8194 <b>103XA</b>	MSD	2.00		
8194         103NP         MSD         1.00           XXX1043 SPEECH PATHOLOGY - BOARD PD           8137         900XA         Speech/Language Pathologist         0.05		XXX1121 EXCEPTIONAL CHILD EDUCATI	ON - SCHOOL PA	ID	
XXX1043 SPEECH PATHOLOGY - BOARD PD  8137  900XA  Speech/Language Pathologist		, ,			
8137 900XA Speech/Language Pathologist 0.05	8194 <b>103NP</b>	MSD	1.00		
8137 900XA Speech/Language Pathologist 0.05		XXX1043 SPEECH PATHOLOGY - BOARD	PD		
	8137 <b>900XA</b>				
7 7 7 11 1 / / LIEEN E LIE LEE GENN 16/1:	, ,			•	
8698 103XA Clerk II (8 hrs/190 days) 2.00	8608 403VA		1 2 00 I	<u> </u>	<del></del>
2.00   100AA   DIGIN II (0 1113/130 days)	0030   103AA	Joiota II (o III o I I o days)	2.00	I	

## STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

## <u>GENERAL FUND</u> <u>2021-2022</u>

School Name: WESTERN DAY TREATMENT

**UNIT 110** 

JOB	PROJECT				
CODE	#	20-21			

#### **CERTIFIED STAFF**

#### XXX1118 REGULAR PROGRAM

4665	102 V A	Teacher - ECE	0.50			
4000	IUSAA	Teacher - LCL	0.50			

#### XXX1121 EXCEPTIONAL CHILD EDUCATION

		Exceptional Child Education Teacher (187 days)	3.50			
4665	103XA	EBD (SC)	3.50			

## XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

			Exceptional Child Education Teacher (187 days)	1.00			
ĺ	4665	103NP	Teacher - ECE (187 days)	1.00			

XXX1137 HOMEBOUND AND HOSPITAL

1290 OTHER EXCEPTIONAL CHILD PROGRAMS

**XXX1147 TECHNICAL EDUCATION PROGRAMS** 

XXX1031 COUNSELING

XXX1059 SCHOOL LIBRARY SERVICES

#### XXX1077 OFFICE OF THE PRINCIPAL

_			70.000.000.000.000.000.000.000				
Ī	4355	103XA	Associate Principal (SAC) (190 days)	1.00			

#### **CLASSIFIED STAFF**

#### XXX1121 EXCEPTIONAL CHILD EDUCATION

		XXXIII EXCELLIONAL OFFED EDUCATION				
		Except Child Instruct Assistant (7.5 hrs/187 days)	3.00			
8194	103XA	MSD (SC)	3.00			

#### **XXX1182 OTHER TECHNICAL EDUCATION PROGRAMS**

XXX1037 HEALTH SERVICES

XXX1077 OFFICE OF THE PRINCIPAL

XXX1087 OPERATIONS OF PLANT

# **OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS**

School Name AHRENS		UNIT	920	LOC	920
JOB CODE	21-22				
CERTIFIED STAFF					
XXX1121 EXCEPTIONAL CHILD EDUCATION					
4665 Teacher - Exceptional Child (187 days)	4.00				
MSD	4.00				
XXX1077 OFFICE OF THE PRINCIPAL					
4350 Secondary School Assistant Principal (215 days)	1.00				
XXX1559 EXCEPTIONAL CHILD EDUCATION - 9	00XA				
4745   ECE Implementation Coach (195 days)	0.25				
	•				
XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 9	00XA				
4465 Teacher - ESL (187 Days)	0.08				
0 00.					
CLASSIFIED STAFF					
XXX1121 EXCEPTIONAL CHILD EDUCATION					
8194   ECE Instructional Assistant (6.5 hrs/187days)	3.00				
MSD (SC)	3.00			†	
8167 Career Tec Ed/ECE Coach III (7hrs/187days)(SPCXN)	1.00				
•					
XXX1043 ECE - SPEECH					
4678 Speech/Language Pathologist	0.05				
XXX1077 OFFICE OF THE PRINCIPAL					
8672   Secretary/Bookkeeper II (8 hrs/261days)	1.00				
XXX1087 OPERATIONS OF PLANT CENTRALIZED					
8582 Plant Operator (8 hrs/261days)	1.00				
8592 Custodian (8 hrs/261days)	2.00			<del>                                     </del>	

# **OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS**

School Name BRECKINRIDGE METRO	<del></del>	UNIT	129	
JOB CODE	21-22			
CERTIFIED STAFF	,			
XXX1179 METROPOLITAN ALTERNATIVE PROGRA				
4565 Teacher (187 days)	15.64			
XXX1227 CARTS				
4740 Resource Teacher (187 days) (900XA)	1.00			
XXX1121 EXCEPTIONAL CHILD EDUCATION		!	<del>'</del>	
4665 Teacher - Exceptional Child (187 days)	5.00			
EBD (SC)	5.00			
(00)	0.00		l	
TECHNICAL EDUCATION PROGRAMS				
4625 XXX1143 Information Technology Teacher (187days)	1.00			
4625 XXX1944 Business Teacher (187days)	1.00			
XXX1059 SCHOOL LIBRARY SERVICES - 900)	KA			
4420 School Media Librarian (194 days)	0.50			
The formal and an arrange,	1 2.22	L		
XXX1124 ENGLISH AS A SECOND LANGUAGE	E			
4585 ESL Teacher (187days)	0.06			
VVV4004 COUNTELLING			•	
XXX1031 COUNSELING  4400 Secondary School Counselor (215 days)	1.00		<u> </u>	
4400   Secondary School Couriseion (213 days)	1.00			
XXX1077 OFFICE OF THE PRINCIPAL				
4330 Sec School Principal Transitional (220days)	1.00			
4350 Sec School Assistant Principal (215 days)	4.00			
XXX1220 GOAL CLARITY INITIATIVE - 900XA				
4743 Acad Instr Coach (School Based)(190 days)	1.00		<u> </u>	
4743 Acad Ilisti Coacii (School Based)(190 days)	1.00			
XXX1559 EXCEPTIONAL CHILD EDUCATIO	N - 900XA			
4745 ECE Implementation Coach (195 days)	1.00			
			·	
XXX1147 ACADEMIES OF LOUISVILLE (ALT S		PXA		
4752 Career Academy Coach	0.50			
XXX1146 ACADEMIES OF LOUISVILLE (ALT S		PXA		
4625 Teacher (187 days)	1.00			
CI ASSISIED STAFE				
CLASSIFIED STAFF XXX1179 METROPOLITAN ALTERNATIVE PROGRA	M			
8170 Instructor III (7 hrs/187 days)	4.00		Ī	
orro [monación m (r morror days)	1.50		1	
XXX1121 EXCEPTIONAL CHILD EDUCATION				
8194 ECE Instructional Assistant (7 hrs/187 days)	7.00			
EBD (SC)	7.00			
	<del></del>			·

# **OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS**

# GENERAL FUND 2021-2022

School Name BRECKINRIDGE METRO			UNIT	129	
JOB CODE	21-22				
4678 Speech/Language Pathologist	0.05				
XXX1077 OFFICE OF THE PRINCIPAL					
8674 School Secretary I (8 hrs/260days)	1.00				
8638 Sec Sch Order/Receiving Clerk (8 hrs/215 days)	1.00				
8716 Sec School Records Clerk (8 hrs/215 days)	1.00				
XXX1089 SECURITY					_
8758 In-School Security Monitor (7.75 hrs/187 days) <b>BdPd</b>	5.00				
8758 In-School Security Monitor (7.75 hrs/187 days) <b>School Pd</b>	2.00				
XXX1087 OPERATIONS OF PLANT CENTRALIZED					
8582 Plant Operator (8 hrs/260days)	1.00				
8592 Custodian (8 hrs/260days)	2.00				
OTHER ATT & SOCIAL WRK SERV XXX1033					
8227 Mental Health Practitioner (8hr/195days)	1.00				
XXX1033 ACADEMIES OF LOUISVILLE (ALT SCHO	OOL PROP)-	ASPXA			
8227 Mental Health Practitioner (8hr/195days)	0.00		1.00		
					•

0.16

XXX1208 FRYSC - PROJECT 125X

8250 Coordinator Family Resource/Youth Service Center

# **OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS**

# **GENERAL FUND**

2020-2021 # Students K-5

	# Students K-5			
School Name BROWN	294	UNIT	165	
		1		
JOB CODE	20-21			
CEDTICIED STAFE				
CERTIFIED STAFF				
XXX1118 REGULAR PROGRAM				
4450 Teacher - Elementary (187 days) Proj 010XS	12.00			
4520 Teacher - Middle (187 days) Proj 030XS	8.00			
4565 Teacher - Secondary (187 days) Proj 060XS	16.00			
4600 Teacher HS - ISAP - PROJ: ISPXN	0.50			
XXX1918 REGULAR PROGRAM BOARD PAID				
4565 Teacher - Secondary (187 days) -(TRIMESTER)-900XA				
4565 Teacher - Secondary (187 days) - <b>BdPdSPCXN</b>	0.50			
4565 High School Teacher 187D (Transition)- <b>Bd Pd 900XA</b>	1.00			
VVV4042 DDIMARY DDOODAM (E VD OLDO)				
XXX1012 PRIMARY PROGRAM (5-YR OLDS) 4440 Teacher (5-Year Olds) (187 days)	2.00			
4440   Teacher (5-Year Olds) (To7 days)	2.00			
XXX1263 SPECIAL AREA INSTRUCTION				
ITINERANT TEACHER-TOTAL	2.00			
4487 ITINERANT TEACHER (ART) PROJ-ARTXN	1.00			
4488 ITINERANT TEACHER (MUSIC) PROJ-MUSXN	1.00			
<u> </u>	•	•		
XXX1260 BAND PROGRAM				
4565 Teacher - HS Band	1.00			
XXX1962 ORCHESTRA				
4565 Teacher - Orchestra	1.00			
VVV402E ATULETIC DDCCDAMC				
XXX1925 ATHLETIC PROGRAMS  4450 Teacher - Secondary (Athletic Director 220 days)	1.00			
4430   Teacher - Secondary (Athletic Director 220 days)	1.00			
XXX1121 EXCEPTIONAL CHILD EDUCATION				
4665 Teacher - Exceptional Child (187 days)	2.50			
LD (R & SC)	2.50			
XXX1124 ENGLISH AS A SECOND LANGUAGE				
4585 ESL Teacher (187days)	0.25			
XXX1031 COUNSELING	T	1		
4400 Secondary School Counselor (215 days)	1.00			
4390 Elementary School Counselor (195days)	1.00			
YYY40F0 CCUOOL LIDDADY CEDVICES				
XXX1059 SCHOOL LIBRARY SERVICES  4420   School Media Librarian (194 days)	1.00			
4420   School Media Librarian (194 days)	1.00			
XXX1077 OFFICE OF THE PRINCIPAL				
4305 Secondary School Principal (261days)	1.00			
4350 Secondary School Assistant Principal (215 days)	1.00			
4353 Elementary School Assistant Principal (215days) ( <b>010X</b> )				
1 \ -7-7\	· · · · · · · · · · · · · · · · · · ·		ı L	

4743 Acad Instr Coach (School Based)(190 days)	1.00			
XXX1559 EXCEPTIONAL CHILD EDUCATION	N - 900XA			
4745 ECE Implementation Coach (195 days)	0.50			
		•		•
CLASSIFIED STAFF				
XXX1118 REGULAR PROGRAM				
8206 Instructional Assistant (6.5 hrs/187 days)	1.00			
XXX1012 PRIMARY PROGRAM (5-YR OLDS)				
8204 Instructional Asst (5-Yr Olds) (6.5 hrs/187 days)	2.00			
, , , , , , , , , , , , , , , , , , , ,		<del>!</del>		<del>'</del>
XXX1043 ECE - SPEECH				
4678 Speech/Language Pathologist	0.40			
XXX1059 SCHOOL LIBRARY SERVICES				
8332 Clerk-School Library Media (6.5hrs/185 days)	1.00			
XXX1077 OFFICE OF THE PRINCIPAL				
8684 School Secretary II (8 hrs/261days)	1.00			
8735 School Clerk (8 hrs/190 days)	2.04			
8061 School Bookkeeper II (8 hrs/220 days)	1.00			
8716 Sec. School Records Clerk (8 hrs/215 days)	1.00			
8714 Sec School Attendance Clerk (8 hrs/195 days)	1.00			
8638 Sec Sch Order/Receiving Clerk (8 hrs/215 days)	1.00			
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	10			
XXX1087 GENERAL MAINTENANCE & RENOVATION		T		
8394 School Maintenance Worker(8hrs/261days)- <b>BdPd(No</b>	<b>P</b> 1.00			
XXX1089 SECURITY				
8758 In-School Security Monitor(7.75hrs/187days) Bd Pd-90	<b>1</b> .00	<u> </u>		
0730 Jili Ochool Occurry Monitor(7.73113/107days) Du Fu-30	74 1.00			
XXX1087 OPERATIONS OF PLANT CENTRALIZED	)			
8580 Plant Operator (8 hrs/261days)	0.00			
8586 Lead Custodian (8 hrs/261days)	2.00			
8592 Custodian (8 hrs/261days)	3.00			
(			ı	L
XXX1033 OTHER ATT & SOCIAL WRK SERV				
	1 100	T	-	

1.00

8229 Mental Health Practitioner (8hr/195days)

## OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

# GENERAL FUND 2021-2022

School Name CENTER AT RIVERPORT

**LOCATION CLOSED** 

JOB CODE	21-22			i
005 0052	2.22			

## **CERTIFIED STAFF**

XXX1043 ECE - SPEECH

XXX1007 PRESCHOOL (Proj 135XA)

## **CLASSIFIED STAFF**

XXX1007 PRESCHOOL (Proj 135XA)

XXX1043 ECE - SPEECH (Proj 900XA)

XXX1087 OPERATIONS OF PLANT CENTRALIZED (Proj 135XA)

# **OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS**

	UNIT	191		
21-22			<u> </u>	$\neg$
19.00				$\neg$
11.00				$\neg$
3.00				
3.00				
T - 40 T				
0.40				
				_
3.00				
0.33			I I	$\neg$
0.33				
3.00				
3.00				
3.00				
3.00				
1.00				
3.00   1.00   1.00   4.00				
1.00				
3.00 1.00 1.00 4.00 1.00 TAFF - 900XA				
1.00 1.00 4.00 1.00				
1.00 1.00 4.00 1.00 7AFF - 900XA 1.00				
1.00 1.00 4.00 1.00 7AFF - 900XA 1.00				
1.00 1.00 4.00 1.00 7AFF - 900XA 1.00				
	19.00 11.00	19.00 11.00 3.00 3.00 3.00	19.00 11.00 3.00 3.00 3.00	19.00 11.00 3.00 3.00 3.00

## **CLASSIFIED STAFF**

	70011011 011102 01 1112111111011111			
8674	School Secretary I (8 hrs/220days)	1.00		
8735	School Clerk (8 hrs/187 days)	1.00		
8065	School Bookkeeper I (8 hrs/215 days)	1.00		
8708	MS School Records Clerk (8 hrs/187 days)	1.00		
	XXX1059 SCHOOL LIBRARY SERVICES			
	XXX1043 ECE - SPEECH			
4678	Speech/Language Pathologist	0.20		
	XXX1089 SECURITY Board Paid 900XA			
8758	In-School Security Monitor (7.75 hrs/187 days)	1.00		
	XXX1033 OTHER ATT & SOCIAL WRK SERV			
8229	Mental Health Practitioner (8hr/195days)	1.00		
	XXX1087 OPERATIONS OF PLANT CENTRAL	IZED		
8580	Plant Operator (8 hrs/262days)	1.00		
8592	Custodian (8 hrs/262days)	4.00		

# OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

# GENERAL FUND 2021-2022

Schoo	l Name	DUVAL	I F FD	CTR
361100	HVAILLE	DUVAL		$\mathbf{c}$

8229 Mental Health Practitioner (8hr/195days) - Bd Pd 900X

UNIT 070

OB CODE	21-22		
ERTIFIED STAFF			
XXX1043 ECE - SPEECH			
XXX1006 ECE PRESCHOOL Project 900XA			
4665 Teacher - Exceptional Child (187 days)	1.00		
LD (R & SC)	1.00		
XXX1006 ECE PRESCHOOL Project 135XA  XXX1007 PRESCHOOL (Proj 135XA)			
4436 Early Childhood Teacher	12.00		
XXX1007 PRESCHOOL (Proj 135XA)  8015 Early Childhood Instr Asst-Lead (7hr/187days)	15.00		
<ul><li>8023 EC Instructional Assistant (7hr/187days)</li><li>8154 Early Childhood Instructor II</li></ul>	11.00		
· ·	CHOOL (Proj 135)	(A)	
XXX1006 EXCEPTIONAL CHILD EDUCATION-PRES 8194 ECE Instructional Assistant	2.00		
8194 ECE Instructional Assistant	<u>`</u>		
	<u>`</u>		
8194 ECE Instructional Assistant	<u>`</u>		

1.00

# OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

School Name	Grace James Academy of Excellence			UNIT	800		
JOB CODE		21-22	1				$\overline{}$
002 0022			<u> </u>	<u> </u>			
<b>CERTIFIED STAI</b>	<u>FF</u>						
	XXX1118 REGULAR PROGRAM						
4520	Teacher - Middle (187days)	13.00					
	XXX1121 EXCEPTIONAL CHILD EDUCATION	-					
4665	Teacher - Exceptional Child (187 days)	0.50					
	LD (R & SC)	0.50					
	XXX1262 ORCHESTRA PROGRAM						
4520	Teacher MS-Orchestra	0.40					
.020		1 00	!	<u> </u>			
	XXX1260 BAND PROGRAM						
4520	Teacher MS-Band	0.40					
			•				
	XXX1263 SPECIAL AREA INSTRUCTION						
4487	Itinerant Teacher (Art)	1.00					
4455	Itinerant Teacher (PE/Health)	1.00					
4455	Itinerant Teacher (STEM)	1.00					
4455	Itinerant Teacher (ENG)	0.00					
4455	Itinerant Teacher (Coding)	1.00					
	XXX1023 FOREIGN LANGUAGE	<b>-</b>					
4585	ESL Teacher (187days)	0.25	1				$\neg$
4303	Loc reacher (107 days)	0.23					
	XXX1031 COUNSELING						
4395	Middle School School Counselor (215days)	1.00	1				
	(=,-)	1					
	XXX1059 SCHOOL LIBRARY SERVICES						
4420	School Media Librarian (194 days)	1.00					
		-		-	-		
	TECHNICAL EDUCATION						
	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\						
4000	XXX1077 OFFICE OF THE PRINCIPAL	1 4 00		1 1		· ·	
4300	Middle School Principal (220 days)	1.00					
4345	Middle School Assistant Principal (215days)	3.00	<u> </u>				
	XXX1220 OTHER INSTRUCTIONAL SUPPO	DT STAFE	= 000VA				
4743	Acad Instr Coach (School Based)(190 days)	1.00	- 900XA	1		<u> </u>	$\overline{}$
4143	produ man obach (oblibbi based)(130 days)	1.00	<u> </u>				
	XXX1220 OTHER INSTRUCTIONAL SUPPO	RT STAFF	- SPCXN				
4743	Acad Instr Coach (School Based)(190 days)	1.00	J. 57.11	T I			
			1	<u>,                                      </u>			
	XXX1559 EXCEPTIONAL CHILD EDUCATIO	N - 900XA					
4745	ECE Implementation Coach (195 days)	1.00					

# **CLASSIFIED STAFF**

### XXX1077 OFFICE OF THE PRINCIPAL

	MAXION CITIES OF THE TRINGH AL										
8674	School Secretary I (8 hrs/220days)	1.00									
8708	MS School Records Clerk (8 hrs/187 days)	1.00									
8038	School Admin Mgr (8 hrs/220 days)	1.00									
	XXX1059 SCHOOL LIBRARY SERVICES										
	XXX1043 ECE - SPEECH										
4678	Speech/Language Pathologist	0.10									
	XXX1089 SECURITY Board Paid 900XA										
8758	In-School Security Monitor (7.75 hrs/187 days)	1.00									
	XXX1033 OTHER ATT & SOCIAL WRK SERV										
8229	Mental Health Practitioner (8hr/195days)	1.00	ļ								
	XXX1087 OPERATIONS OF PLANT CENTRALIZED										
	XXX1037 HEALTH SERVICES										
8118	Nurse-LPN (8hrs/195days)	1.00									

# **OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS**

School Name JEFFERSON COUNTY HIGH				UNIT	951		
JOB CC	DDE	21-22					
CERTIF	IED STAFF XXX1118 REGULAR PROGRAM						
4565	Teacher - Comprehensive (187days)	14.03					
	XXX1952 - AT RISK INSTRUCTION BOARD F	MD					
4565	Teacher - (Drop Out Prevention) (187days)	1.50		T			$\overline{}$
4303	reacher (Brop Cut i revention) (107 days)	1.50					
	XXX1121 EXCEPTIONAL CHILD EDUCATION	1					
4665	Teacher - Exceptional Child (187days)	1.00					
	LD (R & SC)	1.00					
	(X1170 OTHER INSTRUCTION (TUITION PRO	21					
	Teacher - Comprehensive (187days)	1.22					
		·				<u> </u>	
	XXX179 ALTERNATIVE EDUCATION (LMYDC)						
	00004404 ENOUGH AO A OFOOND I ANGUADO						
	XXX1124 ENGLISH AS A SECOND LANGUAGE ESL Teacher (187days)	0.06	I				
4303	Loc reacher (107 days)	0.00					
	XXX1031 COUNSELING						
4400	Secondary School Counselor (215days)	4.00					
	YYY4077 OFFICE OF THE PRINCIPAL			<u>-</u>		-	
4250	XXX1077 OFFICE OF THE PRINCIPAL	4.00	1				
4350 4320	Secondary School Asst Principal (215days) Principal - Jefferson Co High School (262days)	4.00 1.00					
4320	Frincipal - Serierson Corrigin School (2020ays)	1.00		,	,		
	XXX1227 RESOURCE TEACHERS						
4740	Resource Teacher (187days)	19.00					
	. , , ,			<u>.</u>			
	XXX1220 OTHER INSTRUCTIONAL SUPPO	RT STAFF	- 900XA				
4743	Acad Instr Coach (School Based)(190 days)	1.00					
CI ASSI	FIED STAFF						
CLASSI	XXX1118 REGULAR PROGRAM						
8156	Instructor II (7 hrs/187days)	1.00					
8170	Instructor III (7 hrs/187days)	7.00					
				<u> </u>			
	XXX1043 ECE - SPEECH	0.0-					
4678	Speech/Language Pathologist	0.05	ļ				
	XXX1077 OFFICE OF THE PRINCIPAL						
8550	Computer Lab Technician (8 hrs/260days)	1.00					$\overline{}$
8550	Computer Lab Technician (8 hrs/187days)	4.00					
8700	Clerk II (8 hrs/260days)	5.00					
8061	School Bookkeeper II (8 hrs/260days)	1.00					
8684	School Secretary II (8 hrs/260days)	1.00					

### XXX1087 OPERATIONS OF PLANT CENTRALIZED

### XXX1089 SECURITY - 900XA

Ī	8758	In-School Security Monitor (Ahrens)	0.50			
ſ	8758	In-School Security Monitor (UL Shelby Camp)	1.50			

# OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

CERTIFIED STAFF	School Name LIBERTY		UNIT	030	
XXX1118 REGULAR PROGRAM   19.00	JOB CODE	21-22			
ASSO   Teacher - Comprehensive Middle School (187 days)   6.00			•		
XXX1260 BAND PROGRAM	4565 Teacher - Comprehensive High School (187 days)	19.00			
A	4520 Teacher - Comprehensive Middle School (187 days)	6.00			
XXX1121 EXCEPTIONAL CHILD EDUCATION					
LD (R & SC)	4565 Teacher - HS Band	0.00			
LD (R & SC)   3.00					
MSD (SC)					
XXX1170 TRANSITION PROGRAM					
A	MSD (SC)	0.00			
XXX1124 ENGLISH AS A SECOND LANGUAGE					
A	4565 Teacher - Transition Program (187 days) (Proj 032X)	1.00			
XXX1031 COUNSELING					
Add0   Secondary School Counselor (215 days)   2.00	4585 ESL Teacher (187days)	0.06			
XXX1059 SCHOOL LIBRARY SERVICES   4420   School Media Librarian (194 days)   1.00	XXX1031 COUNSELING				
A420   School Media Librarian (194 days)   1.00	4400 Secondary School Counselor (215 days)	2.00			
A420   School Media Librarian (194 days)   1.00					
XXX1077 OFFICE OF THE PRINCIPAL					
A350   Secondary School Assistant Principal (215 days)   2.00	4420  School Media Librarian (194 days)	1.00			
A330   Sec Sch Principal Transitional Ed Prg (220 days)   1.00					
XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF - 900XA					
Acad Instr Coach (School Based)(190 days)   1.00	4330   Sec Sch Principal Transitional Ed Prg (220 days)	1.00			
XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA		STAFF - 900XA			
A745   ECE Implementation Coach (195 days)   1.00	4743   Acad Instr Coach (School Based)(190 days)	1.00			
XXX1227 RESOURCE TEACHERS   4740   Resource Teacher (187days) Bd Pd-900XA   1.00		00XA			
A740   Resource Teacher (187days)   Bd Pd-900XA   1.00	4745 ECE Implementation Coach (195 days)	1.00			
A740   Resource Teacher (187days) School Pd-SPCXN   1.00					
XXX1147 CAREER TECH   4752   Career Academy Coach (220 days)   1.00					
4752   Career Academy Coach (220 days)         1.00           CLASSIFIED STAFF           XXX1118 REGULAR PROGRAM           8170   Instructor III (7 hrs/187days)         2.00           XXX1030 SOCIAL WORK           8039   Social Service Worker (8hrs/195days)         2.00           XXX1170 TRANSITION PROGRAM	4740   Resource Teacher (187days) <b>School Pd</b> -SPCXN	1.00			
4752   Career Academy Coach (220 days)         1.00           CLASSIFIED STAFF           XXX1118 REGULAR PROGRAM           8170   Instructor III (7 hrs/187days)         2.00           XXX1030 SOCIAL WORK           8039   Social Service Worker (8hrs/195days)         2.00           XXX1170 TRANSITION PROGRAM	VVV4447 OAREER TEOU				
CLASSIFIED STAFF           XXX1118 REGULAR PROGRAM           8170 Instructor III (7 hrs/187days)         2.00           XXX1030 SOCIAL WORK           8039 Social Service Worker (8hrs/195days)         2.00           XXX1170 TRANSITION PROGRAM		1.00		I I	<del></del>
XXX1118 REGULAR PROGRAM	4752   Career Academy Coach (220 days)	1.00			
8170 Instructor III (7 hrs/187days)         2.00           XXX1030 SOCIAL WORK           8039 Social Service Worker (8hrs/195days)         2.00           XXX1170 TRANSITION PROGRAM					
XXX1030 SOCIAL WORK  8039   Social Service Worker (8hrs/195days)   2.00		2.00			1
8039 Social Service Worker (8hrs/195days) 2.00  XXX1170 TRANSITION PROGRAM		, <del></del>		<u> </u>	
XXX1170 TRANSITION PROGRAM		2.00			
	19003 Journal Delvice Worker (office 1900ays)	2.00		<u> </u>	
8170 Instructor III (7 hrs/187 days) (Proj. 032X)					
	8170 Instructor III (7 hrs/187 days) (Proj. 032X)	1.00			

#### XXX1121 EXCEPTIONAL CHILD EDUCATION ECE Instructional Assistant (6.5 hrs/187 days) 1.00 EBD (SC) 1.00 XXX1077 OFFICE OF THE PRINCIPAL Sec School Attendance Clerk (8 hrs/195 days) 1.00 8735 School Clerk (8 hrs/187 days) 2.00 Secondary School Order/Receiving Clerk (8 hrs/215 days) 0.00 8638 8716 Secondary School Records Clerk (8 hrs/215 days) 1.00 8320 Student Community Liaison (8hrs/215days) 0.00 8674 School Secretary I (8hr/220days) 1.00 8061 School Bookkeeper II (8 hrs/220 days) 1.00 XXX1043 ECE - SPEECH 8137 Speech Language Pathologist (187 days) 0.05 XXX1089 SECURITY In-School Security Monitor (8 hrs/215 days) Bd Pd-900XA 2.00 8758 In-School Security Monitor (7.75 hrs/187days) BdPd-900XA 0.00 8758 In-School Security Monitor (8 hrs/215 days) Sch Pd(SPCXN) 0.00 XXX1087 OPERATIONS OF PLANT CENTRALIZED Plant Operator (8 hrs/261days) 8580 1.00 8592 Custodian (8 hrs/261days) 2.00 XXX1208 FRYSC - PROJECT 125X

0.16

1.00

8250

Coordinator Family Resource/Youth Service Center

Mental Health Practitioner (195days) BD Paid 900XA

XXX1033 OTHER ATT & SOCIAL WRK SERV

### **OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS**

GENERAL FUND 2021-2022

School Name: MCFERRAN ELEMENTARY PRESCHOOL UNIT 957

JOB CODE 21-22

### **CERTIFIED STAFF**

XXX1006 - EARLY CHILDHOOD ECE - BD PD - (Proj 900XA)

XXX1006 - EARLY CHILDHOOD ECE - (Proj 135XA)

**HEARING IMPAIRED XXX1129** 

**VISION IMPAIRED XXX1048** 

PRESCHOOL XXX1007 (135XA)

4436 Early Childhood Teacher 8.00

ECE - SPEECH XXX1043

### **CLASSIFIED STAFF**

XXX1006 - EARLY CHILDHOOD ECE - BD PD - (Proj 900XA)

XXX1006 - EARLY CHILDHOOD ECE -(Proj 135XA)

ECE - SPEECH XXX1043

**VISION IMPAIRED (XXX1048)** 

PRESCHOOL XXX1007 (135XA)

	1 11=001100= 100111001 (100101)		
8154	Early Childhood Instructor II (7 hr/187days)	1.00	
8023	EC Instructional Assistant (7 hr/187 days)	10.00	
8674	School Secretary I (8hr/220days)	1.00	

### **SECURITY XXX1089**

### XXX1087 OPERATIONS OF PLANT CENTRALIZED

8592 Custodian (8hr/262days) 3.00							
	ſ	8592	Custodian (8hr/262days)	3.00			

# JEFFERSON COUNTY PUBLIC SCHOOLS OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS GENERAL FUND

# 2021-2022

School Name MINOR DANIELS ACADEMY		UNIT	202			
(Previously Buechel Metro/Kennedy Metro)	24.22		1	ı		
JOB CODE	21-22					
CERTIFIED STAFF						
NO. ( )						
XXX1179 METROPOLITAN ALTERNATIVE PROGRAM	1 45 00 1		<b>I</b>	ı		
4565 Teacher HS (187 days) 4520 Teacher MS (187 days)-(030XS)	15.00					
4320   Teacher W.S (107 days)-(030AS)	12.00					
XXX1180 RESOURCE TEACHER ALTERNATIVE PROGRAM						
4740 Resource Teacher (187 days)	2.00					
XXX1121 EXCEPTIONAL CHILD EDUCATION						
4665 Teacher - Exceptional Child (187 days)	7.00					
EBD (SC)	7.00					
				•		
TECHNICAL EDUCATION PROGRAMS						
4625 XXX1143-Information Technology (187 days)	2.00					
XXX1059 SCHOOL LIBRARY SERVICES - 900XA						
4420 School Media Librarian (194 days)	0.50			1		
TTZO   OCHOOLINICUIA LIDIAHAH (134 UAYS)	0.50			<u> </u>		
XXX1124 ENGLISH AS A SECOND LANGUAGE						
4585 ESL Teacher (187days)	0.06					
	'			•		
XXX1031 COUNSELING						
4400 Secondary School Counselor (215 days)	1.00					
4395 Middle School Counselor (215 days)-Proj 030XS	2.00					
XXX1077 OFFICE OF THE PRINCIPAL						
4330   Secondary School Principal-Transitional (220days)	1.00			l		
4350 Secondary School Assistant Principal (215 days)	3.00					
4345   Assistant Principal - MS (215days) (030XS)	1.00					
XXX1220 OTHER INSTRUCTIONAL SUPPORT STA						
4743 Acad Instr Coach (School Based)(190 days)	1.00					
XXX1559 EXCEPTIONAL CHILD EDUCATION - 900X	Δ					
4745 ECE Implementation Coach (195 days) (High)	1.00					
ECE Implementation Coach (195 days) (Middle)	0.00					
( · · · · · · · · · · · · · · · ·	1 2.22					
XXX1147 ACADEMIES OF LOUISVILLE (ALT SCHOOL	PROP)- ASPX	ZA.				
4752 Career Academy Coach	0.50					
XXX1146 ACADEMIES OF LOUISVILLE (ALT SCHOOL		<u>A</u>	<b>I</b>	ı	<u> </u>	
4625 Teacher (187 days)	1.00					
CLASSIFIED STAFF						
XXX1179 METROPOLITAN ALTERNATIVE PROGRAM	1 000			1		
8170 Instructor III (7 hrs/187 days)-Board Paid	2.00					
XXX1121 EXCEPTIONAL CHILD EDUCATION						
8194 ECE Instructional Assistant (6.5 hrs/187 days)	2.00					
EBD (SC)	2.00					
8156 Instructor II (7h/187d)	0.00					
8170 Instructor III (7h/187d)	4.00					
· · · · · · · · · · · · · · · · · · ·	· '					
XXX1043 ECE - SPEECH			•		,	
4678 Speech/Language Pathologist	0.05					

### XXX1077 OFFICE OF THE PRINCIPAL

0604 Cabaal Caaratan II (0 bra/200daya)									
8684 School Secretary II (8 hrs/220days)	1.00								
8638 Sec Sch Order & Receiving Clerk (8 hrs/215 days)	1.00								
8716 Sec Sch Records Clerk (8hrs/215 days)	1.00								
8714 Sec Sch Attendance Clerk (8hrs/195days)	1.00								
8320 Student/Community Liaison (8 hrs/215 days)	1.00								
XXX1089 SECURITY									
8758 In-School Security Monitor(7.75hrs/187days)-BdPd-900XA	4.00								
8758 In-School Security Monitor(7.75hrs/187days)-Sch Pd(SPCXN)	3.00								
XXX1087 OPERATIONS OF PLANT CENTRALIZED									
XXX1087 OPERATIONS OF PLANT CENTRALIZED									
XXX1087 OPERATIONS OF PLANT CENTRALIZED  8580   Plant Operator (8 hrs/260days)	1.00								
	1.00								
8580 Plant Operator (8 hrs/260days) 8592 Custodian (8 hrs/260days)  XXX1033 OTHER ATT &SOCIAL									
8580 Plant Operator (8 hrs/260days) 8592 Custodian (8 hrs/260days)									
8580 Plant Operator (8 hrs/260days) 8592 Custodian (8 hrs/260days)  XXX1033 OTHER ATT &SOCIAL	1.00								
8580 Plant Operator (8 hrs/260days) 8592 Custodian (8 hrs/260days)  XXX1033 OTHER ATT &SOCIAL  8229 Mental Health Practitioner (195days) BdPd-900XA	1.00								

# **OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS**

School Name	e NEWCOMER ACADEMY	UNIT	186		
JOB CODE		21-22			
<b>CERTIFIED ST.</b>	AFF_				
	XXX1059 SCHOOL LIBRARY SERVICES				
4420 Schoo	l Media Librarian (194 days)	1.00			
X	XX1121 EXCEPTIONAL CHILD EDUCATION				
	er - Exceptional Child (187 days)	0.50			
	(R & SC)	0.50			
L			l l		l l
XX	X1124 ENGLISH AS A SECOND LANGUAGE				
4585 ESL T	eacher (187days)	45.00			
TALEN	IT DEVELOPMENT ACADEMY (Proj TDAXA)				<del> </del>
4625 Technic	cal Education Teacher(187days)				
XXX19	94 Business	1.00			
	\an\alpha\an\an\an\an\an\an\an\an\an\an\an\an\an				
	XXX1962 ORCHESTRA PROGRAM		<del>, , , , , , , , , , , , , , , , , , , </del>		
4520 Teach	er MS-Orchestra (187days)- <mark>Bd Pd (900XA)</mark>	0.20			
	XXX1806 ESL OFFICE OF PRINCIPAL				
4305 Secon	dary School Principal (262days)	1.00			
	dary School Assistant Principal (215days)	2.00			
	elor Middle School (215days)	1.00			
4400 Secon	dary School Counselor (215 days)	2.00			
			· · · · ·		•
	XXX1220 OTHER INSTRUCTIONAL SUPPOR	RT STAFF - 900XA	<del> </del>		
4743 Acad I	nstr Coach (School Based)(190 days)	1.00			
	XXX1559 EXCEPTIONAL CHILD EDUCATION	- 900XA			
	mplementation Coach (195 days)	0.50			
	XXX1227 RESOURCE TEACHER				
<b>CLASSIFIED S</b>					
	(X1124 ENGLISH AS A SECOND LANGUAGE				
	ual Associate Instr I (7 H/187 D)	1.00			
	ual Associate Instr II (7 H/187 D)	2.00			
8166 Bilingu	ual Associate Instr III (7hrs/187days)	8.00			
	XXX1806 ESL OFFICE				
8065 School	Bookkeeper I (8hr/215days)	1.00			
	dary Ordering/Receiving Clerk (8hr/215 day)	1.00			
	I Secretary II (8hrs/262days)	1.00			
	(8hr/262days)	1.00			i
	dary Attendance Clerk (8hrs/195days)	1.00			
	h Records Clerk (8hrs/215 days)	1.00			
8735 School	Clerk (6.5hrs/185days)	0.80			

### XXX1043 ECE - SPEECH

4678   Speech/Language Pathologist	0.10									
XXX1089 SECURITY										
8758 In-School Security Monitor(7.75/187) School Based(SPCXN)	2.00									
XXX1033 OTHER ATT & SOCIAL WRK SERV										
8229   Mental Health Practitioner (195days)- Bd Pd	1.00									
XXX1087 OPERATIONS OF PLANT CENTRALIZED										
8580 Plant Operator (8 hrs/261 days)	1.00									
8592 Custodian (8 hrs/261 days)	3.00									

XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA (From ECE)

# OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

# GENERAL FUND 2021-2022

School I	Name I	PHO	ENIX S	SCHOC	L OF	DISC	OVERY
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UNIT 201

JOB CODE	21-22	<del>                                     </del>	<del>                                     </del>
000 000L	<u> </u>	1 1	
CERTIFIED STAFF			
XXX1118 REGULAR PROGRAM			
4520 Teacher-Middle (187 days)	9.00		
4565 Teacher- High (187 days)	7.50		
4565 Teacher HS - ISAP - PROJ: ISPXN	1.00		
XXX1260 BAND PROGRAM			
4565 Teacher - HS Band	1.00		
XXX1227 RESOURCE TEACHERS			
4740 Resource Teacher (187 days)	1.00		
XXX1918 REGULAR PROGRAM 900XA			
4565 Teacher - Secondary (187 days) - (TRIMESTER)	0.50		
	1 0.00	1 1	1 1
XXX1059 SCHOOL LIBRARY SERVICES			
4420 School Media Librarian (194 days)	1.00		
XXX1121 EXCEPTIONAL CHILD EDUCATION	14.00	1	<del></del>
4665 Teacher - Exceptional Child (187 days) (900XA)  LD (R & SC)	<b>11.00</b> 7.00		
MSD (SC)	3.00		
OTHER	1.00		
4665 Teacher - Exceptional Child (187 days) (SPCXN)	4.00		
XXX1124 ENGLISH AS A SECOND LANGUAGE			
4585 ESL Teacher (187days)	0.05		
XXX1031 COUNSELING			
4400   Secondary School Counselor (215 days)	2.00		
(= 0 0.000		L L	
XXX1077 OFFICE OF THE PRINCIPAL			
4305 Secondary School Principal (262days)	1.00		
4345 Middle School Asst Principal (215 days)	1.00		
4350   Secondary School Asst Principal (215 days)	2.00		1 1
XXX1220 OTHER INSTRUCTIONAL SUPPOR	T STAFF - 900XA		
4743 Acad Instr Coach (School Based)(190 days)	1.00		
	<u>'</u>	•	•
XXX1559 EXCEPTIONAL CHILD EDUCATION -			
4745 ECE Implementation Coach (195 days)	1.00		
CLASSIFIED STAFF			
XXX1118 REGULAR PROGRAM			
8170 Instructor III (7 hrs/187 days)	0.00		
XXX1043 ECE - SPEECH			
4678 Speech/Language Pathologist	0.70		

# XXX1121 EXCEPTIONAL CHILD EDUCATION

XXX 1121 EXCEPTIONAL CHIED EDUCATION			
8194 ECE Instructional Assistant (6.5 hrs/187 days)	10.50		
LD (R & SC)	0.50		
MSD (SC)	8.00		
OTHER	2.00		
8734 Sch Clerk (ECE) (6.5 hrs/187 days) Bd Pd 900XA	0.00		
8735 Sch Clerk (ECE) (6.5 hrs/187 days) Bd Pd 900XA	0.80		
VVVVARTA OFFICE OF THE PRINCIPAL			
XXX1077 OFFICE OF THE PRINCIPAL	1 400 1	1	
8061 School Bookkeeper II (8 hrs/220 days)	1.00		
8684 School Secretary II (8 hrs/262days)	1.00		
8716 Sec School Records Clerk (8 hrs/215 days)	1.00		
8735 School Clerk (8 hrs/187 days)	2.00		
XXX1059 SCHOOL LIBRARY SERVICES			
8332 Clerk-School Library Media (6.5hrs/185 days)	1.00		
XXX1089 SECURITY			
8758 In-School Security Monitor (7.75hrs/187days)-Sch Pd(SPCXN)	2.00		
8758 In-School Security Monitor (7.75 hrs/187 days)-BdPd-900XA	1.00		
XXX1087 OPERATIONS OF PLANT CENTRALIZED			
8580 Plant Operator (8hrs/262days)	1.00		
8592 Custodian (8hrs/262days)	2.00		
XXX1208 FRYSC - PROJECT 125X			
8179 Coordinator Family Resource/Youth Service Center	0.16		
	<u>,                                     </u>		,
XXX1033 OTHER ATT & SOCIAL WRK SERV			
8229 Mental Health Practitioner (195days) BD Paid 900XA	1.00		

UNIT

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# JEFFERSON COUNTY PUBLIC SCHOOLS

# OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

School Name GEORGIA	CHAFEE TAPP
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JOB CODE	21-22			
CERTIFIED STAFF				
XXX1118 REGULAR PROGRAM				
4565 Teacher - Comprehensive (187 days)	13.00			
XXX1227 RESOURCE TEACHERS				
4740 Resource Teacher (187 days)	2.00			
4740 Resource reactier (107 days)	2.00			
XXX1121 EXCEPTIONAL CHILD EDUCATION				
4665 Teacher - Exceptional Child (187 days)	2.00			
LD (R & SC)	2.00			
XXX1137 HOMEBOUND AND HOSPITAL				
4565 Teacher - Home/Hospital (187 days)	1.00			
TECHNICAL EDUCATION PROGRAMS		1		
4625 XXX1944 Business	2.00			
4625 XXX1138 Health Science	2.00			
4625 XXX1145 Family/Consumer Science	1.00			
XXX1124 ENGLISH AS A SECOND LANGUAGE				
4585 ESL Teacher (187days)	0.05			
			•	•
XXX1031 COUNSELING				
4400 Secondary School Counselor (215 days)	1.00			
-				· · · · · · · · · · · · · · · · · · ·
XXX1059 SCHOOL LIBRARY SERVICES				
4420 School Media Librarian (194 days)	0.50			
4420 School Media Librarian (194 days) Bd Paid-900XA	0.50			
XXX1077 OFFICE OF THE PRINCIPAL				
4311 Principal Spec Prog-TAPP (220 days)	1.00			
4365 Assistant Principal-TAPP (215 days)	1.00			
		1	<u> </u>	1
XXX1220 OTHER INSTRUCTIONAL SUPPOR	T STAFF - 900XA			
4743 Acad Instr Coach (School Based)(190 days)	1.00			
		<u> </u>	<u> </u>	1
XXX1559 EXCEPTIONAL CHILD EDUCATION	- 900XA			
4745 ECE Implementation Coach (195 days)	0.50			

CLASSIFIED STAFF Page 49 of 53

XXX1118 REGULAR PROGRAM		G	
8170 Instructor III (8hrs/187days)	1.00		
XXX1170 OTHER INSTRUCTIONAL PROGRAMS		 	
8050 Assistant Facilitator (8 hrs/200 days)	1.00		
8223 Supervisor Medical Components (8 hrs/260days)	1.00		
8188 Co-Op Child Dev Center Asst (8 hrs/187 days)	22.00		
8188 Co-Op Child Dev Center Asst (8 hrs/200 days)	1.00		
8222 Child Care Center Facilitator (8 hrs/200 days)	1.00		
XXX1030 SOCIAL WORK			
8039   Social Service Support Worker (8 hrs/195 days)	2.00		
8314 Outreach Worker - TAPP (8hrs/200days)	1.00		
XXX1033 OTHER ATT & SOCIAL WRK SERV		 	
8229 Mental Health Practitioner (8hr/195days)	1.00		
XXX1037 HEALTH SERVICES			
8116 Registered Nurse (8hrs/187days)	0.60		
8112 Adv Registered Nurse Practitioner (8hrs/205days)	1.00		
XXX1043 ECE - SPEECH			
4678 Speech/Language Pathologist	0.05		
XXX1077 OFFICE OF THE PRINCIPAL			
8602 Funding/Services Specialist (8hrs/260days)	1.00		
8717 Records/Attendance Clerk (8 hrs/215 days)	1.00		
8061 School Bookkeeper II (8hrs/220days)	1.00		
8674 School Secretary I (8hrs/260days)**	1.00		
XXX1087 OPERATIONS OF PLANT CENTRALIZE			
8580 Plant Operator (8hrs/260days)	1.00		
8592 Custodian (8hrs/260days)	2.00		
XXX1977 PRINCIPALS OFFICE			

1.00

8646 Medical Secretary (8 hrs/205 Days)

# OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

School Name: GEORGE UNSELD EARLY CHILDHOOD LEARNING CENTER UNIT	919
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100.000	<u>-</u>				
JOB CODE		21-22			
CERTIFIEL	XXX1006 EXCEPTIONAL CHILD EDUCATION -PRESCHOOL(Proj 9	00ΧΔ)			
4665	ECE Teacher-Preschool (187 days)	1.00			
	LD (R & SC)	1.00			
	ED (11 a 00)	1.00	l.		
	XXX1129 HEARING IMPAIRED				
	XXX1048 VISION IMPAIRED				
	VVV4007 PRESCHOOL (PROJECT 425VA)				
4436	XXX1007 PRESCHOOL (PROJECT 135XA)	12.00			
4430	Early Childhood Teacher (187days)	12.00			
	XXX1043 ECE - SPEECH PATHOLOGY				
	XXX1043 ECE-SFEECH FAINOLOGI				
CLASSIFIE	ED STAFF				
<u> </u>	XXX1006 EXCEPTIONAL CHILD EDUCATION-PRESCHOOL (Proj 9	00XA)			
8194	ECE Instructional Assistant-Preschool (7h/187d)	2.00			
	OTHER	2.00			
		<u>'</u>	<b>"</b>	l.	1
	XXX1043 ECE - SPEECH (Proj 900XA)				
8137	Speech/Language Pathologist	1.00			
	ļ. <u> </u>	<del>'</del>	*		•
	XXX1048 VISION IMPAIRED				
	XXX1124 ENGLISH AS A SECOND LANGUAGE				
	XXX1021 MONTESSORI PROGRAM				
	YWY4000 FOREIGN ANGUAGE PROGRAM				
	XXX1023 FOREIGN LANGUAGE PROGRAM				
	VVV4040 MID VEAD CTUDENT DECOVEDY				
	XXX1918 MID YEAR STUDENT RECOVERY				
	XXX1007 PRESCHOOL (Proj 135XA)				
8015	EC Instructional Assistant Lead (7 hr/187 days)	10.00			
8023	EC Instructional Assistant (7 hr/187 days)	22.00			
8023	EC Instructional Assistant (7 hr/187 days) ECE Funded1006/900XA	3.00			
8067	School Bookkeeper I (8hrs/205days)	1.00			
8154	Early Childhood Instructor II (7hr/187days)	3.00			
8322	Early Childhood Instructor III (7hr / 187days)	0.00			
8674	School Secretary I (8hrs/220days)	1.00			
			•	•	·
	XXX1089 SECURITY (Proj 135XA)				
8758	In-School Security Monitor (7.75h/187d)	1.00			
		<u> </u>			
	XXX1087 OPERATIONS OF PLANT (Proj 135XA)				
8582	Plant Operator (8h/262d)	1.00			
8592	Custodian (8hr/262d)	2.00	I		1

### OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

### GENERAL FUND 2021-2022

### School Name WESTPORT EARLY CHILD

UNIT 222 LOC

JOB CODE	21-22		
CERTIFIED STAFF			•
CERTIFIED STAFF			
XXX1043 ECE - SPEECH			
XXX1006 - EARLY CHILDHOOD ECE -BD PD (Proj 90	OXA)		
4665 ECE Teacher	2.00		
OTHER	2.00		
VVV4000			
XXX1006 - EARLY CHILDHOOD ECE (Proj 135XA)	)		
XXX1007 PRESCHOOL(Proj 135XA)			
4436 Early Childhood Teacher	10.00		
CLASSIFIED STAFF			
XXX1007 PRESCHOOL(Proj 135XA)			
8023 EC Instructional Assistant (7hr /187days)	16.00		
8015 EC Instructional Assistant Lead (7hr /187days)	6.00		
8698 Clerk II (8hrs/187days)	1.00		
			•
XXX1006 EARLY CHILDHOOD ECE - BD PD (Proj 900	-		<u> </u>
8194 Except Child Instruct Assistant (7 hrs/187 days) OTHER	1.00		
UTITER	1.00		
XXX1043 ECE - SPEECH (Proj 900XA)			
8137   Speech/Language Pathologist	0.30		
, , , , ,	,	,	•
XXX1006 EARLY CHILDHOOD ECE - BD PD (Proj 135	SXA)		
8194 Except Child Instruct Assistant (7 hrs/187 days)	1.00		
XXX1089 SECURITY (Proj.135XA)			

1.00

1.00

XXX1087 OPERATIONS OF PLANT CENTRALIZED

Plant Operator (8 hrs/262 days)

Custodian (8hrs/262days)

<sup>&</sup>lt;sup>1</sup> Added 1.00 ECH IA to Trunnell- Changed from ECE ECH IA at Westport ECH- to remain as ECE account code 1041006-013028-900XA

# **OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS**

School	Name YOUTH PERFORMING ARTS			UNIT	985	LOC	940
ЈОВ СС	DDE	21-22	Ciericai Percentage Updates				
CERTIE	IED STAFF						
<u>OLIVIII</u>	XXX1118 REGULAR PROGRAM						
4565	Teacher - Comprehensive (187days)	4.00					
4591	Dance Instructor (7hr/187days)	3.00					
4565	Teacher (Classical Guitar & Music Theory) (187d)	1.00					
4565	Teacher (Production Technician) (7hr/187days)	2.00					
4565	Teacher (Costume) (7hr/187days)	1.00					
4594	Orchestra Instructor (7hr/187days)	1.00					
4595	Piano Instructor (7hr/187days)	1.00					
4592	Dancer/Singer/Actor (7hr/187days)	1.00					
4593	Instructor-Voice/Diction/Dialect (7hr/187 days)	1.00					
	XXX1260 BAND PROGRAM						
4565	Teacher - HS Band	1.00					
4400	XXX1031 COUNSELING Secondary School Counselor (215 days)	1.00	<del>                                     </del>			<u> </u>	
1100	XXX1077 OFFICE OF THE PRINCIPAL	1.00					
4350	Secondary School Assistant Principal (215 days)	1.00					
CLASSI	FIED STAFF  XXX1077 OFFICE OF THE PRINCIPAL						
8674	School Secretary I (8 hrs/220 days)	1.00					
8061	School Bookkeeper II (8 hrs/220 days)	1.00					
8737	School Clerk (8 hrs/190 days)	0.00					
8735	School Clerk (8 hrs/187 days)	2.02					
8498	Coordinator I (8 hr/215 days)	1.00					
	XXX1089 SECURITY	•		•			
8758	In School Security Monitor	2.00					
	XXX1087 OPERATIONS OF PLANT CENTRALIZED	)	<u>'</u>				
8580	Plant Operator (8 hrs/260days)	1.00					
8586	Lead Custodian (8 hrs/260days)	1.00					
8592	Custodian (8 hrs/260days)	3.00	1				
0002	o do to dian (o mor booka joj	0.00	l l			l	

# **FACILITIES - STAFF ALLOCATIONS**

GENERAL FUND 2021-2022

School Name DAWSON ORMAN EDUC CENTER			UNIT	906	LOC
	,	_			_
JOB CODE	21-22				
CERTIFIED STAFF					
XXX1007 PRESCHOOL (PROJECT 135XA)					
4436 Early Childhood Teacher	3.00				
XXX1006 ECE PRESCHOOL (PROJ 900XA)					
4665 Teacher - Exceptional Child (187 days)	1.00				
Teacher - Exceptional Child (187 days) (LD-SC)	1.00				
4436 Teacher - Early Childhood For ECE	2.00				
CLASSIFIED STAFF  XXX1007 PRESCHOOL (Proj 135XA)  8674   School Secretary I (8 hr/220 days)  8023   EC Instructional Asst (7 hrs/187days)  8154   EC Instructor II (7hrs/187days)	1.00 1.00 6.00				
XXX1089 SECURITY					
8758 In-School Security Monitor (8hrs/262days)-Bd Pd(900XA)	3.00				
XXX1077 OFFICE OF THE PRINCIPAL OTHER ATT & SOCIAL WRK SERV XXX1033					
8229 Mental Health Practitioner (8hr/195days) - Bd Pd 900XA	1.00				
XXX1087 OPERATIONS OF PLANT CENTRALIZED		_			
XXX1006 EXCEPTIONAL CHILD EDUCATION-PRESCHOOL		35XA)			
8194 ECE Instructional Assistant	1.00				
XXX1006 ECE PRESCHOOL(PROJ 900XA)					
8194 ECE Instructional Assistant	2.00				
	T	T			$\overline{}$

2.00

XXX1043 ECE - SPEECH

ECE Instructional Assistant (OTHER) (7 h/187 days)