

2021 - 2022 Special Schools Staff Sheets



EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name: BINET SCHOOL

UNIT 183

JOB CODE	21-22					
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CERTIFIED STAFF**XXX1118 REGULAR PROGRAM - ECEXN**

4535	Liaison Teacher MS(187 days)	1.00				
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XXX1263 ITINERANT TEACHERS - ECEXN

4455	Itinerant Teacher	0.90				
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XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

4665	Exceptional Child Education Teacher (187 days)	12.00				
	LDR	1.00				
	MSD (SC)	11.00				
4665	Exceptional Child Education Teacher (187 days)					
	MSD Project ECEXN	1.00				

HEARING IMPAIRED XXX1129

4665	ECE Teacher (900XA)	0.30				
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XXX1559 ECE RESOURCE TEACHER - ECEXN

4740	ECE Resource Teacher (187 days)	1.00				
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	1.00				
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XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA

4465	Teacher - ESL (187 Days)	0.08				
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XXX1059 SCHOOL LIBRARY SERVICES - ECEXN

4420	School Media Librarian (192 days)	0.20				
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XXX1031 COUNSELING - ECEXN

4390	Elementary School Counselor (195 days)	1.00				
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XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

4310	Special School Principal (220 days)	1.00				
4345	Assistant Principal-Middle School (215days)	1.00				

XXX1220 INSTRUCTIONAL SUPPORT - OTHER

4743	Inst Coach Sch-Based (190 days) BD Paid 900XA	1.00				
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CLASSIFIED STAFF**XXX1121 EXCEPTIONAL CHILD EDUCATION - (900XA)**

8194	Except Child Instruct Assistant (7hrs/187days)	31.14				
	HI (SC)	1.00				
	MSD (SC)	30.14				
8131	Behavior Analyst (220days) - Project ECEXN	1.00				

XXX1043 ECE - SPEECH

4678	Speech/Language Pathologist (900XA)	1.10				
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2/3/2021

Binet

XXX1033 OTHER ATT & SOCIAL WRK SERV - ECEXN

8229	Mental Health Practitioners (195days)	0.50					
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XXX1037 HEALTH SERVICES - ECEXN

8114	Registered Nurse (8hrs/187days)	1.00					
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XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

8735	School Clerk (8 hrs/190 days)	1.02					
8672	Secretary / Bookkeeper II (8 hrs/220 days)	1.00					
8624	Data Mgmt/Res Tech (8hr/187 day)	1.00					

XXX1087 OPERATIONS OF PLANT CENTRALIZED

XXX1118 REGULAR PROGRAM - ECEXN

8170	Instructor III (7hrs/187days)	3.00					
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¹ One (1.00) ECE IA will work eight hours per day on a recurrent change approved by the district.
This change is to help with student needs after regular school hours.

² District has agreed to give up one (1.00) ECE-funded teacher for the school to have one (1.00) site-based reg. nurse

EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name: CHURCHILL PARK REHAB SCHOOL

UNIT 917

JOB CODE	21-22						
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CERTIFIED STAFF**XXX1118 REGULAR PROGRAM - ECEXN**

4450	Teacher - Elementary (187 days)	2.00					
4565	Teacher - High (187 days) (060XS)	1.00					

XXX1227 RESOURCE TEACHER REGULAR PROGRAM - ECEXN

4740	Resource Teacher (187 days)	1.00					
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XXX1263 ITINERANT TEACHERS - ECEXN

4455	Itinerant Teacher	0.80					
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XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

4665	Exceptional Child Education Teacher (187 days)	16.00					
	MSD (SC)	15.00					
	OTHER	1.00					

XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	1.00					
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XXX1006 ECE-PRESCHOOL - 900XA

4665	Exceptional Child Education Teacher (187days)	3.00					
	LD (R & SC)	3.00					

XXX1007 PRESCHOOL Project 135XA

4436	Early Child Teacher (187days)	1.00					
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XXX1129 HEARING IMPAIRED - 900XA

4665	ECE Itinerant Teacher	0.40					
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XXX1048 VISION IMPAIRED - 900XA

4665	Teacher - Exceptional Child 187 days	1.00					
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XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA

4465	Teacher - ESL (187 Days)	0.08					
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TECHNICAL EDUCATION PROGRAMS - ECEXN

4625	XXX1145 Family/Consumer Science (187days)	2.00					
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XXX1031 COUNSELING - ECEXN

4390	Elementary School Counselor (195 days)	1.00					
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XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

4310	Special School Principal (260days)	1.00					
4345	Assistant Principal-Middle School (215days)	1.00					

XXX1220 INSTRUCTIONAL SUPPORT - OTHER

4743	Inst Coach Sch-Based (190 days) BD Paid 900XA	1.00					
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2/3/2021
Churchill Park**CLASSIFIED STAFF**

XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

8194	Except Child Instruct Assistant (7 hrs/187 days)	45.00					
	AUTISM (SC)	3.00					
	HI (SC)	1.00					
	MSD (SC)	40.00					
	OTHER	1.00					

XXX1006 EXCEPTIONAL CHILD EDUCATION-PRESCHOOL

8194	ECE Instructional Assistant (Proj 135XA)	0.00					
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XXX1007 PRESCHOOL (Proj 135XA)**XXX1043 ECE - SPEECH - 900XA**

4678	Speech/Language Pathologist	2.00					
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XXX1182 OTHER TECHNICAL EDUCATION PROGRAMS - ECEXN

8194	Except Child Instruct Assistant	1.00					
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XXX1033 OTHER ATT & SOCIAL WRK SERV - ECEXN

8229	Mental Health Practitioners (195days)	0.50					
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XXX1037 HEALTH SERVICES - ECEXN

8118	Nurse (LPN) (8 hrs/185 days)	1.00					
8116	Registered Nurse (8 hrs/185 days)	1.00					

XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

8708	Middle School Records Clerk (8 hrs/187 days)	1.00					
8735	School Clerk (6.5 hrs/187 days)	0.80					
8067	School Bookkeeper I (8 hrs/205 days)	1.00					
8674	School Secretary I (8 hrs/220 days)	1.00					

XXX1087 OPERATIONS OF PLANT CENTRALIZED - - ECEXN

8580	Plant Operator (8hrs/262days)	1.00					
8592	Custodian (8hrs/262days)	2.00					
8586	Lead Custodian (8hr/262days)	1.00					

EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name: HEUSER HEARING & LANG

UNIT 465

JOB CODE	21-22					
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CERTIFIED STAFF**XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA**

4665	Exceptional Child Education Teacher (187 days)	2.00					
	HI (SC)	2.00					

XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA

4465	Teacher - ESL (187 Days)	0.08					
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CLASSIFIED STAFF**XXX1121 EXCEPTIONAL CHILD EDUCATION PROGRAMS - 900XA**

8194	Except Child Instruct Assistant (6.5 hrs/187 days)	4.00					
	HI (SC)	4.00					

XXX1007 PRESCHOOL (Proj 135XA)

EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name: HOME & HOSPITAL ECE

UNIT 998

JOB CODE	21-22					
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CERTIFIED STAFF**XXX1137 HOMEBOUND AND HOSPITAL - *ECEXN***

4686	Teacher - Home/Hospital (187 days)	8.00				
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CLASSIFIED STAFF

EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name: MARY RYAN ACADEMY

UNIT 458

JOB CODE	21-22					
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CERTIFIED STAFF**XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA**

4665	Exceptional Child Education Teacher (187 days)	4.00				
	EBD (SC)	3.00				
	OTHER	1.00				

XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

4350	Secondary School Assistant Principal (215days)	1.00				
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	1.00				
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ECE - SPEECH XXX1043**XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA**

4465	Teacher - ESL (187 Days)	0.09				
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CLASSIFIED STAFF**XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA**

8194	Except Child Instruct Assistant (7 hrs/187 days)	4.00				
	EBD (SC)	4.00				

ECE - SPEECH XXX1043 - 900XA

4678	Speech/Language Pathologist BdPd	0.05				
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XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

8735	School Clerk (8 hrs/187 days)	1.00				
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XXX1087 OPERATIONS OF PLANT CENTRALIZED -- ECEXN**XXX1089 SCHOOL SECURITY - BD PD 900XA**

8758	In-School Security Monitor(7.75h187d)-BdPd	1.00				
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EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name: U of L PACT

UNIT 124

JOB CODE	21-22					
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CERTIFIED STAFF**XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA**

4665	Exceptional Child Education Teacher (187 days)	2.00					
	MSD(SC)	2.00					

XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	0.25					
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XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA

4465	Teacher - ESL (187 Days)	0.09					
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CLASSIFIED STAFF**XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA**

8194	Except Child Instruct Assistant (6.5 hrs/187 days)	4.00					
	MSD (SC)	4.00					

XXX1043 ECE (SPEECH PATHOLOGY) - BD PD 900XA

4678	Speech/Language Pathologist	0.05					
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EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name: WALLER-WILLIAMS ENVIRONMENTAL

UNIT 034

JOB CODE	21-22					
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CERTIFIED STAFF**XXX1118 REGULAR PROGRAM - ECEXN****XXX1263 ITINERANT TEACHERS - ECEXN**

4455	Itinerant Teacher	3.00				
4455	Itinerant Teacher-Music Bd Pd(MUSXN)	1.00				

XXX1121 EXCEPTIONAL CHILD EDUCATION ECEXN

4665	Exceptional Child Education Tchr (187 days)	0.50				
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XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

4665	Exceptional Child Education Tchr (187 days)	20.00				
	EBD (SC)	20.00				

4665	Teacher-Exceptional Child Education (187 days) PROJ RIVXA	2.00				
4665	EBD (SC) - - ECE Allocation	2.00				

4665	Teacher-Exceptional Child Education (187 days) PROJ RIVXA					
4665	EBD (SC) District Allocation	2.00				

XXX1129 HEARING IMPAIRED - 900XA

4665	ECE Itinerant Teacher	0.20				
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XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA**XXX1220 INSTRUCTIONAL SUPPORT - OTHER - BD Paid 900XA**

4743	Inst Coach Sch-Based (190 days)	2.00				
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	1.00				
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XXX1059 SCHOOL LIBRARY SERVICES - ECEXN

4420	School Media Librarian (192 days)	0.20				
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XXX1031 COUNSELING - ECEXN

4390	Elementary School Counselor (195 days)	1.00				
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XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

4310	Special School Principal (220 days)	1.00				
4345	Assistant Principal-Middle School (215days)	1.00				

XXX1077 OFFICE OF THE PRINCIPAL - 900XA

4345	Assistant Principal-Middle School (215days)	1.00				
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XXX1977 OFFICE OF THE PRINCIPAL (Board Paid)

4345	Middle School Asst Principal (215 days) Project RIVXA	1.00				
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CLASSIFIED STAFF2/3/2021
Waller-Williams**XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA**

8194	Except Child Instruct Assist (7 hrs/187 days)	16.00					
	EBD (SC)	8.00					
	OTHER	5.00					
8194	Except Child Instruct Assist (6.5 hrs/187 days)	3.00					
8194	Except Child Instruct Assistant - Project RIVXA	4.00					
	EBD (SC)	3.00					
8194	Except Child Instruct Assist (6.5 hrs/187 days)	1.00					

XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

8735	School Clerk (6.5 hrs/187 days)	0.80					
8735	School Clerk (8 hrs/190 days)	1.02					
8064	School Bookkeeper I (6 hrs/205 days)	1.00					
8674	School Secretary I (8 hrs/220 days)	1.00					
8672	Sec/Bookkeeper II (8 hr/220 days)	0.00					

XXX1043 ECE - SPEECH - 900XA

8137	Speech/Language Pathologist	0.20					
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XXX1087 OPERATIONS OF PLANT CENTRALIZED -- ECEXN

8580	Plant Operator (8 hrs/260days)	1.00					
8592	Custodian (8 hrs/260days)	3.00					

XXX1089 SCHOOL SECURITY

8758	In-School Security Monitor (7.75hrs/187days)-(Sch Pd-ECEXN)	3.00					
8758	In-School Security Monitor(7.75hrs/187days)- Bd Pd 900XA	3.00					
8758	In-School Security Monitor(7.75hrs/187days)- PROJECT RIVXA	1.00					

XXX1037 HEALTH SERVICES - ECEXN

8118	Nurse LPN (8hrs/195days)	1.00					
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OTHER ATT & SOCIAL WRK SERV XXX1033 - Bd Pd Proj 900XA

8229	Mental Health Practitioner (8hr/195days) -	4.00					
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XXX1030 SOCIAL WORK - ECEXN

8039	Social Service Support Worker (8hr/195days)	1.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS
STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND
2021-2022

School Name STATE AGENCY ADMIN

UNIT 933 LOC 879

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1227 OTHER PROGRAM

XXX1031 COUNSELING

4400	103XA	Secondary School Counselor (215 days) ¹	1.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

XXX1559 EXCEPTIONAL CHILD EDUCATION

4745	103XA	ECE Implementation Coach (195 days)	0.50					
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XXX1220 OTHER INSTRUCTIONAL STAFF SUPPORT

4743	103XA	Instructional Coach (School-based)	0.68					
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XXX1124 ENGLISH AS A SECOND LANGUAGE

4585	900XA	ESL Teacher (187days)	0.33					
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XXX1017 TECHNICAL CAREERS EDUCATION

XXX1059 SCHOOL LIBRARY SERVICES

4420	103XA	School Media Librarian	1.50					
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XXX1077 OFFICE OF THE PRINCIPAL

4315	103XA	Principal (SAC Programs) (261days)	1.00					
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XXX1918 REGULAR PROGRAM BOARD PAID

XXX1263 SPECIAL AREA INSTRUCTION

CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

XXX1033 OTHER ATT & SOCIAL WRK SERV - BOARD PAID

8229	900XA	Mental Health Practitioner (8hr/195days)	1.50					
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XXX1198 OFFICE OF THE PRINCIPAL

8684	103XA	School Secretary II (8hrs/261days)	1.00					
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¹ Recurrent - Deleted Resource Tchr & Added HS Counselor

JEFFERSON COUNTY PUBLIC SCHOOLS

EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name: ACKERLY/BINGHAM

UNIT 456

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF*XXX1118 REGULAR PROGRAM**XXX1121 EXCEPTIONAL CHILD EDUCATION**XXX1043 ECE (SPEECH PATHOLOGY)**XXX1137 HOMEBOUND AND HOSPITAL*

4686	010XS	Teacher (Homebound) (187 days) Elementary	0.65					
4686	060XS	Teacher (Homebound) (187 days) High	1.00					

*1290 OTHER EXCEPTIONAL CHILD PROGRAMS**XXX1147 TECHNICAL EDUCATION PROGRAMS**XXX1031 COUNSELING**XXX1059 SCHOOL LIBRARY SERVICES**XXX1077 OFFICE OF THE PRINCIPAL*CLASSIFIED STAFF*XXX1121 EXCEPTIONAL CHILD EDUCATION**XXX1043 ECE (SPEECH PATHOLOGY)*

8137	900XA	Speech/Language Pathologist - BOARD PD	0.05					
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*XXX1182 OTHER TECHNICAL EDUCATION PROGRAMS**XXX1037 HEALTH SERVICES**XXX1077 OFFICE OF THE PRINCIPAL*

8698	103XA	Clerk II (8 hrs/190 days)	1.00					
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XXX1087 OPERATIONS OF PLANT

JEFFERSON COUNTY PUBLIC SCHOOLS

STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name BELLEWOOD

UNIT

220

LOC

035

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF**XXX1118 REGULAR PROGRAM**

4450	103XA	Teacher - Comprehensive (187 days)	1.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	4.00					
4665	103XA	OTHER	4.00					

XXX1017 TECHNICAL CAREERS EDUCATION**XXX1077 OFFICE OF THE PRINCIPAL****XXX1043 ECE - SPEECH****XXX1263 SPECIAL AREA INSTRUCTION**

4455	ARTXN	Itinerant Teacher 187 days	1.00					
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CLASSIFIED STAFF**XXX1118 REGULAR PROGRAM****XXX1121 EXCEPTIONAL CHILD EDUCATION**

		ECE Instructional Assistant (7 hrs/187 days)						
8194	103XA	MSD	1.00					
		ECE Instructional Assistant (7.5 hrs/187 days)						
8194	103XA	MSD	1.00					
		ECE Instructional Assistant (8 hrs/187 days)						
8194	103XA	MSD	2.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID**XXX1043 ECE - SPEECH****XXX1077 OFFICE OF THE PRINCIPAL**

8698	103XA	Clerk II (8 hrs/190 days)	1.00					
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XXX1179 METROPOLITAN ALTERNATIVE PROGRAM

8144	103NP	Instructor I (8hrs/187days)	1.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS
STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND
2021-2022

School Name BOY'S & GIRL'S HAVEN

UNIT 903

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1227 OTHER PROGRAM

4740	103XA	Resource Teacher	0.80					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	2.00					
4665	103XA	OTHER	2.00					

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1077 OFFICE OF THE PRINCIPAL

XXX1043 ECE - SPEECH

CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7 hrs/187 days)						
8194	103NP	MSD	1.00					

XXX1077 OFFICE OF THE PRINCIPAL

8698	103XA	Clerk II (8 hrs/190 days)	1.00					
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XXX1043 ECE - SPEECH

JEFFERSON COUNTY PUBLIC SCHOOLS

STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name BROOKLAWN

UNIT

221

LOC

025

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF**XXX1118 REGULAR PROGRAM**

4565	103XA	Teacher - Comprehensive (187 days)	4.00					
4620	103XA	Teacher - HS RPT	0.50					

XXX1043 ECE - SPEECH**XXX1121 EXCEPTIONAL CHILD EDUCATION**

		Teacher - Exceptional Child (187 days)	8.00					
4665	103XA	MSD (SC)	1.00					
4665	103XA	OTHER	7.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

4665	103NP	OTHER	1.00					
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XXX1017 TECHNICAL CAREERS EDUCATION**XXX1567 TECHNICAL EDUCATION PROGRAMS**

4625	103XA	Technical Teacher (187 days)-Auto Technology	1.00					
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XXX1031 COUNSELING

4400	103XA	Secondary School Counselor (215 days)	1.00					
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XXX1077 OFFICE OF THE PRINCIPAL

4355	103XA	Associate Principal (SAC) (190 days)	1.00					
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CLASSIFIED STAFF**XXX1118 REGULAR PROGRAM**

8156	103XA	Instructor II (7 hrs/187 days)	1.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7 hrs/187 days)						
8194	103XA	MSD	2.00					
		ECE Instructional Assistant (8 hrs/187 days)						
8194	103XA	MSD	2.00					
8298	900XA	Educational Interpreter I (6.5 hrs/187 days)	1.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (8 hrs/187 days)						
8194	103NP	MSD	1.00					

XXX1043 ECE - SPEECH

8137	900XA	Speech/Language Pathologist - BOARD PD	0.10					
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XXX1077 OFFICE OF THE PRINCIPAL

8698	103XA	Clerk II (8 hrs/190 days)	2.00					
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XXX1089 SECURITY

8758	103XA	In School Security Monitor (7.75hrs/187days)	2.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS
STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name HOME OF THE INNOCENTS-Discovery

UNIT 768

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	1.00					
4665	103XA	MSD (SC)	1.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		Teacher - Exceptional Child (187 days)	1.00					
4665	103NP	MSD (SC)	1.00					

XXX1048 VISION IMPAIRED

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1077 OFFICE OF THE PRINCIPAL

XXX1918 REGULAR PROGRAM BOARD PAID

XXX1137 HOMEBOUND AND HOSPITAL

XXX1220 GOAL CLARITY INITIATIVE

CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (6.50 hrs/187 days)						
8194	103XA	MSD	2.00					
		ECE Instructional Assistant (7h/187d)						
8194	103XA	MSD	0.50					

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

XXX1043 ECE - SPEECH - BOARD PD

8137	900XA	Speech/Language Pathologist	0.05					
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XXX1077 OFFICE OF THE PRINCIPAL

8698	103XA	Clerk II (8 hrs/190 days)	0.50					
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JEFFERSON COUNTY PUBLIC SCHOOLS

STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name HOME OF THE INNOCENTS-Weinberg

UNIT 769

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF**XXX1118 REGULAR PROGRAM**

4450	103XA	Teacher - Comprehensive (187 days) Elem	1.50					
4665	103XA	ECE Teacher (187 days)	0.25					

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	2.00					
4665	103XA	OTHER	2.00					

XXX1048 VISION IMPAIRED**XXX1017 TECHNICAL CAREERS EDUCATION****XXX1077 OFFICE OF THE PRINCIPAL**

4355	103XA	Associate Principal (SAC) (190 days)	1.00					
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XXX1918 REGULAR PROGRAM - BOARD PAID

4565	103XA	Teacher 187 days (SEMESTER)	1.00					
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XXX1137 HOMEBOUND AND HOSPITAL**XXX1220 OTHER INSTRUCTIONAL STAFF SUPPORT - BOARD PD**

4743	103XA	Instructional Coach (School-based) (190days)	1.00					
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XXX1263 SPECIAL AREA INSTRUCTION

4455	ARTXN	Itinerant Teacher 187 days	1.00					
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CLASSIFIED STAFF**XXX1118 REGULAR PROGRAM****XXX1121 EXCEPTIONAL CHILD EDUCATION**

		ECE Instructional Assistant (7h/187d)						
8194	103XA	MSD	1.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7h/187d)						
8194	103NP	MSD	2.00					

XXX1043 ECE - SPEECH**XXX1077 OFFICE OF THE PRINCIPAL**

8698	103XA	Clerk II (8 hrs/190 days)	1.50					
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JEFFERSON COUNTY PUBLIC SCHOOLS

STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name JEFFERSON REGIONAL JUVENILE CENTER

UNIT 463

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF**XXX1118 REGULAR PROGRAM**

4565	103XA	Teacher - Comprehensive (187 days)	3.00					
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XXX1077 OFFICE OF THE PRINCIPAL

4355	103XA	Associate Principal (SAC) (190 days)	1.00					
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CLASSIFIED STAFF**XXX1043 ECE - SPEECH**

8137	900XA	Speech/Language Pathologist - BOARD PD	0.05					
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JEFFERSON COUNTY PUBLIC SCHOOLS

STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name LOUISVILLE DAY TREATMENT

UNIT 138

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF**XXX1118 REGULAR PROGRAM**

4565	103XA	Teacher - Comprehensive (187 days)	2.00					
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XXX1220 OTHER INSTRUCTIONAL STAFF SUPPORT**XXX1121 EXCEPTIONAL CHILD EDUCATION**

		Teacher - Exceptional Child (187 days)	3.00					
4665	103XA	OTHER	3.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		Teacher - Exceptional Child (187 days)	1.00					
4665	103NP	OTHER	1.00					

XXX1031 COUNSELING

4400	103XA	Counselor - HS	0.50					
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XXX1017 TECHNICAL CAREERS EDUCATION**XXX1077 OFFICE OF THE PRINCIPAL****XXX1963 ITINERANT TEACHERS - BD PD**CLASSIFIED STAFF**XXX1118 REGULAR PROGRAM****XXX1121 EXCEPTIONAL CHILD EDUCATION****XXX1043 ECE - SPEECH - BOARD PD**

8137	900XA	Speech/Language Pathologist	0.10					
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XXX1077 OFFICE OF THE PRINCIPAL

2/3/2021

Lou Day Treatment

JEFFERSON COUNTY PUBLIC SCHOOLS
STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name MARYHURST

UNIT 193

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4565	103XA	Teacher HS - Comprehensive (187 days)	2.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	6.00					
4665	103XA	MSD (SC)	2.00					
4665	103XA	OTHER	4.00					

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1043 ECE - SPEECH

XXX1031 COUNSELING

4400	103XA	Secondary School Counselor (215 days)	1.00					
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XXX1077 OFFICE OF THE PRINCIPAL

4355	103XA	Associate Principal (SAC) (190 days)	1.00					
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CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

8170	103XA	Instructor III (8 hrs/187 days)	1.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7hrs/187days)						
8194	103NP	MSD	4.00					
		ECE Instructional Assistant (8 hrs/187 days)						

XXX1043 ECE - SPEECH - BOARD PD

8137	900XA	Speech/Language Pathologist	0.10					
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XXX1077 OFFICE OF THE PRINCIPAL

8698	103XA	Clerk II (8 hrs/190 days)	1.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS
STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND
2021-2022

School Name PEACE ACADEMY

UNIT 784

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4450	103XA	Teacher ES - Comprehensive (187 days)	1.00					
4565	103XA	Teacher HS - Comprehensive (187 days)	3.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	14.00					
4665	103XA	EBD (SC)	1.00					
4665	103XA	MSD (SC)	4.00					
4665	103XA	OTHER	9.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		Teacher - Exceptional Child (187 days)	4.00					
4665	103NP	OTHER	4.00					

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1031 COUNSELING

4400	103XA	Secondary School Counselor (215 days)	1.00					
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XXX1077 OFFICE OF THE PRINCIPAL

4355	103XA	Associate Principal (SAC) (190 days)	1.00					
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XXX1227 RESOURCE TEACHER - SCHOOL PAID

CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7 hrs/187 days)						
8194	103XA	MSD	8.00					
		ECE Instructional Assistant (8 hrs/187 days)						
8194	103XA	MSD	2.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7 hrs/187 days)						
8194	103NP	MSD	4.00					

XXX1043 ECE - SPEECH

8137	900XA	Speech/Language Pathologist - BOARD PD	0.70					
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XXX1077 OFFICE OF THE PRINCIPAL

8698	103XA	Clerk II (8 hrs/190 days)	2.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS
STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name ST. JOSEPH CHILDREN'S HOME

UNIT 915

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	4.00					
4665	103XA	OTHER	4.00					

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1077 OFFICE OF THE PRINCIPAL

CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7 hrs/187 days)						
8194	103XA	EBD	2.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7 hrs/187 days)						
8194	103NP	MSD	1.00					

XXX1043 ECE - SPEECH - BOARD PD

8137	900XA	Speech/Language Pathologist	0.05					
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XXX1077 OFFICE OF THE PRINCIPAL

8698	103XA	Clerk II (8 hrs/190 days)	1.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS
STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name THE BROOK - DUPONT

UNIT 019

JOB CODE	PROJECT #		21-22					
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CERTIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	3.00					
4665	103XA	OTHER	3.00					

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1043 ECE - SPEECH

XXX1077 OFFICE OF THE PRINCIPAL

4355	103XA	Associate Principal (SAC) (190 days)	1.00					
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XXX1263 SPECIAL AREA INSTRUCTION

4488	MUSXN	General Music Teacher	1.00					
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CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7 hrs/187 days)						
8194	103XA	MSD	2.00					

XXX1043 ECE - SPEECH - BOARD PD

8137	900XA	Speech/Language Pathologist	0.10					
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XXX1077 OFFICE OF THE PRINCIPAL

8698	103XA	Clerk II (8 hrs/190 days)	1.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS

STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONSGENERAL FUND2020-2021

School Name THE BROOK - KMI

UNIT 020

JOB CODE	PROJECT #		20-21				
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CERTIFIED STAFF**XXX1118 REGULAR PROGRAM**

4565	103XA	Teacher - Comprehensive (187 days)	1.80				
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XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	2.50				
4665	103XA	EBD (SC)	0.50				
4665	103XA	OTHER	2.00				

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		Teacher - Exceptional Child (187 days)	0.21				
4665	103NP	EBD (SC)	0.21				

XXX1017 TECHNICAL CAREERS EDUCATION**ECE - SPEECH XXX1043****XXX1077 OFFICE OF THE PRINCIPAL**

4355	103XA	Associate Principal (SAC) (190 days)	1.00				
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CLASSIFIED STAFF**XXX1118 REGULAR PROGRAM**

8170	103XA	Instructor III (8 hrs/187 days)	1.00				
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XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant(7hrs/187days)					
8194	103XA	MSD	2.00				

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant(8hrs/187days)					
8194	103NP	MSD	1.00				

XXX1043 SPEECH PATHOLOGY - BOARD PD

8137	900XA	Speech/Language Pathologist	0.05				
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XXX1077 OFFICE OF THE PRINCIPAL

8698	103XA	Clerk II (8 hrs/190 days)	2.00				
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JEFFERSON COUNTY PUBLIC SCHOOLS

STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name: WESTERN DAY TREATMENT

UNIT 110

JOB CODE	PROJECT #		20-21					
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CERTIFIED STAFF**XXX1118 REGULAR PROGRAM**

4665	103XA	Teacher - ECE	0.50					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

		Exceptional Child Education Teacher (187 days)	3.50					
4665	103XA	EBD (SC)	3.50					

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		Exceptional Child Education Teacher (187 days)	1.00					
4665	103NP	Teacher - ECE (187 days)	1.00					

XXX1137 HOMEBOUND AND HOSPITAL**1290 OTHER EXCEPTIONAL CHILD PROGRAMS****XXX1147 TECHNICAL EDUCATION PROGRAMS****XXX1031 COUNSELING****XXX1059 SCHOOL LIBRARY SERVICES****XXX1077 OFFICE OF THE PRINCIPAL**

4355	103XA	Associate Principal (SAC) (190 days)	1.00					
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CLASSIFIED STAFF**XXX1121 EXCEPTIONAL CHILD EDUCATION**

		Except Child Instruct Assistant (7.5 hrs/187 days)	3.00					
8194	103XA	MSD (SC)	3.00					

XXX1182 OTHER TECHNICAL EDUCATION PROGRAMS**XXX1037 HEALTH SERVICES****XXX1077 OFFICE OF THE PRINCIPAL****XXX1087 OPERATIONS OF PLANT**

JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name AHRENS

UNIT 920 LOC 920

JOB CODE	21-22					
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CERTIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION

4665	Teacher - Exceptional Child (187 days)	4.00				
	MSD	4.00				

XXX1077 OFFICE OF THE PRINCIPAL

4350	Secondary School Assistant Principal (215 days)	1.00				
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	0.25				
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XXX1124 ENGLISH AS A SECOND LANGUAGE (ESL) - 900XA

4465	Teacher - ESL (187 Days)	0.08				
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CLASSIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION

8194	ECE Instructional Assistant (6.5 hrs/187days)	3.00				
	MSD (SC)	3.00				
8167	Career Tec Ed/ECE Coach III (7hrs/187days)(SPCXN)	1.00				

XXX1043 ECE - SPEECH

4678	Speech/Language Pathologist	0.05				
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XXX1077 OFFICE OF THE PRINCIPAL

8672	Secretary/Bookkeeper II (8 hrs/261days)	1.00				
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XXX1087 OPERATIONS OF PLANT CENTRALIZED

8582	Plant Operator (8 hrs/261days)	1.00				
8592	Custodian (8 hrs/261days)	2.00				

JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name BRECKINRIDGE METRO

UNIT

129

JOB CODE	21-22						
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CERTIFIED STAFF

XXX1179 METROPOLITAN ALTERNATIVE PROGRAM

4565	Teacher (187 days)	15.64					
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XXX1227 CARTS

4740	Resource Teacher (187 days) (900XA)	1.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

4665	Teacher - Exceptional Child (187 days)	5.00					
	EBD (SC)	5.00					

TECHNICAL EDUCATION PROGRAMS

4625	XXX1143 Information Technology Teacher (187days)	1.00					
4625	XXX1944 Business Teacher (187days)	1.00					

XXX1059 SCHOOL LIBRARY SERVICES - 900XA

4420	School Media Librarian (194 days)	0.50					
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XXX1124 ENGLISH AS A SECOND LANGUAGE

4585	ESL Teacher (187days)	0.06					
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XXX1031 COUNSELING

4400	Secondary School Counselor (215 days)	1.00					
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XXX1077 OFFICE OF THE PRINCIPAL

4330	Sec School Principal Transitional (220days)	1.00					
4350	Sec School Assistant Principal (215 days)	4.00					

XXX1220 GOAL CLARITY INITIATIVE - 900XA

4743	Acad Instr Coach (School Based)(190 days)	1.00					
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	1.00					
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XXX1147 ACADEMIES OF LOUISVILLE (ALT SCHOOL PROP)- ASPXA

4752	Career Academy Coach	0.50					
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XXX1146 ACADEMIES OF LOUISVILLE (ALT SCHOOL PROP)- ASPXA

4625	Teacher (187 days)	1.00					
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CLASSIFIED STAFF

XXX1179 METROPOLITAN ALTERNATIVE PROGRAM

8170	Instructor III (7 hrs/187 days)	4.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

8194	ECE Instructional Assistant (7 hrs/187 days)	7.00					
	EBD (SC)	7.00					

XXX1043 ECE - SPEECH

2/3/2021
BreckinridgeMetro

JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

2021-2022

School Name BRECKINRIDGE METRO

UNIT

129

JOB CODE		21-22					
4678	Speech/Language Pathologist	0.05					

XXX1077 OFFICE OF THE PRINCIPAL

8674	School Secretary I (8 hrs/260days)	1.00					
8638	Sec Sch Order/Receiving Clerk (8 hrs/215 days)	1.00					
8716	Sec School Records Clerk (8 hrs/215 days)	1.00					

XXX1089 SECURITY

8758	In-School Security Monitor (7.75 hrs/187 days) BdPd	5.00					
8758	In-School Security Monitor (7.75 hrs/187 days) School Pd	2.00					

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8582	Plant Operator (8 hrs/260days)	1.00					
8592	Custodian (8 hrs/260days)	2.00					

OTHER ATT & SOCIAL WRK SERV XXX1033

8227	Mental Health Practitioner (8hr/195days)	1.00					
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XXX1033 ACADEMIES OF LOUISVILLE (ALT SCHOOL PROP)- ASPXA

8227	Mental Health Practitioner (8hr/195days)	0.00		1.00			
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XXX1208 FRYSC - PROJECT 125X

8250	Coordinator Family Resource/Youth Service Center	0.16					
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JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

2020-2021

Students K-5

School Name **BROWN**

294

UNIT

165

JOB CODE	20-21					
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4450	Teacher - Elementary (187 days) Proj 010XS	12.00				
4520	Teacher - Middle (187 days) Proj 030XS	8.00				
4565	Teacher - Secondary (187 days) Proj 060XS	16.00				
4600	Teacher HS - ISAP - PROJ: ISPXN	0.50				

XXX1918 REGULAR PROGRAM BOARD PAID

4565	Teacher - Secondary (187 days) -(TRIMESTER)-900XA	0.50				
4565	Teacher - Secondary (187 days) - BdPdSPCXN	0.50				
4565	High School Teacher 187D (Transition)-Bd Pd 900XA	1.00				

XXX1012 PRIMARY PROGRAM (5-YR OLDS)

4440	Teacher (5-Year Olds) (187 days)	2.00				
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XXX1263 SPECIAL AREA INSTRUCTION

	ITINERANT TEACHER-TOTAL	2.00				
4487	ITINERANT TEACHER (ART) PROJ-ARTXN	1.00				
4488	ITINERANT TEACHER (MUSIC) PROJ-MUSXN	1.00				

XXX1260 BAND PROGRAM

4565	Teacher - HS Band	1.00				
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XXX1962 ORCHESTRA

4565	Teacher - Orchestra	1.00				
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XXX1925 ATHLETIC PROGRAMS

4450	Teacher - Secondary (Athletic Director 220 days)	1.00				
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XXX1121 EXCEPTIONAL CHILD EDUCATION

4665	Teacher - Exceptional Child (187 days)	2.50				
	LD (R & SC)	2.50				

XXX1124 ENGLISH AS A SECOND LANGUAGE

4585	ESL Teacher (187days)	0.25				
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XXX1031 COUNSELING

4400	Secondary School Counselor (215 days)	1.00				
4390	Elementary School Counselor (195days)	1.00				

XXX1059 SCHOOL LIBRARY SERVICES

4420	School Media Librarian (194 days)	1.00				
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XXX1077 OFFICE OF THE PRINCIPAL

4305	Secondary School Principal (261days)	1.00				
4350	Secondary School Assistant Principal (215 days)	1.00				
4353	Elementary School Assistant Principal (215days) (010X)	1.00				

XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF - 900XA

2/3/2021

Brown

4743	Acad Instr Coach (School Based)(190 days)	1.00					
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	0.50					
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CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

8206	Instructional Assistant (6.5 hrs/187 days)	1.00					
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XXX1012 PRIMARY PROGRAM (5-YR OLDS)

8204	Instructional Asst (5-Yr Olds) (6.5 hrs/187 days)	2.00					
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XXX1043 ECE - SPEECH

4678	Speech/Language Pathologist	0.40					
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XXX1059 SCHOOL LIBRARY SERVICES

8332	Clerk-School Library Media (6.5hrs/185 days)	1.00					
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XXX1077 OFFICE OF THE PRINCIPAL

8684	School Secretary II (8 hrs/261days)	1.00					
8735	School Clerk (8 hrs/190 days)	2.04					
8061	School Bookkeeper II (8 hrs/220 days)	1.00					
8716	Sec. School Records Clerk (8 hrs/215 days)	1.00					
8714	Sec School Attendance Clerk (8 hrs/195 days)	1.00					
8638	Sec Sch Order/Receiving Clerk (8 hrs/215 days)	1.00					

XXX1087 GENERAL MAINTENANCE & RENOVATIONS

8394	School Maintenance Worker(8hrs/261days)-BdPd(No P	1.00					
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XXX1089 SECURITY

8758	In-School Security Monitor(7.75hrs/187days) Bd Pd-900	1.00					
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XXX1087 OPERATIONS OF PLANT CENTRALIZED

8580	Plant Operator (8 hrs/261days)	0.00					
8586	Lead Custodian (8 hrs/261days)	2.00					
8592	Custodian (8 hrs/261days)	3.00					

XXX1033 OTHER ATT & SOCIAL WRK SERV

8229	Mental Health Practitioner (8hr/195days)	1.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS

OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

2021-2022

School Name CENTER AT RIVERPORT

LOCATION CLOSED

JOB CODE	21-22					
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CERTIFIED STAFF

XXX1043 ECE - SPEECH

XXX1007 PRESCHOOL (Proj 135XA)

CLASSIFIED STAFF

XXX1007 PRESCHOOL (Proj 135XA)

XXX1043 ECE - SPEECH (Proj 900XA)

XXX1087 OPERATIONS OF PLANT CENTRALIZED (Proj 135XA)

JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name DUBOIS ACADEMY

UNIT 191

JOB CODE	21-22						
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4520	Teacher - Middle (187days)	19.00					
4565	Teacher - Secondary (187 days) Proj 060XS	11.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION

4665	Teacher - Exceptional Child (187 days)	3.00					
	LD (R & SC)	3.00					

XXX1962 ORCHESTRA PROGRAM-BD PD

XXX1960 BAND PROGRAM-BD PD

4520	Teacher MS-Band	0.40					
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XXX1263 SPECIAL AREA INSTRUCTION

4487	Itinerant Teacher (Art)	1.00					
4455	Itinerant Teacher (PE/Health)	1.00					
4455	Itinerant Teacher (STEM)	1.00					
4455	Itinerant Teacher (Career Choice)	3.00					

XXX1023 FOREIGN LANGUAGE

XXX1124 ENGLISH AS A SECOND LANGUAGE

4585	ESL Teacher (187days)	0.33					
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XXX1031 COUNSELING

4395	Middle School School Counselor (215days)	3.00					
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XXX1059 SCHOOL LIBRARY SERVICES

4420	School Media Librarian (194 days)	1.00					
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TECHNICAL EDUCATION

XXX1077 OFFICE OF THE PRINCIPAL

4300	Middle School Principal (220 days)	1.00					
4345	Middle School Assistant Principal (215days)	4.00					
4350	Secondary School Asst Principal (215 days) (Proj 060XS)	1.00					

XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF - 900XA

4743	Acad Instr Coach (School Based)(190 days)	1.00					
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	1.00					
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XXX1147 MS EXPLORER PATHWAY - XPLXA

4520	Teacher MS	1.00					
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CLASSIFIED STAFF**XXX1077 OFFICE OF THE PRINCIPAL**

8674	School Secretary I (8 hrs/220days)	1.00					
8735	School Clerk (8 hrs/187 days)	1.00					
8065	School Bookkeeper I (8 hrs/215 days)	1.00					
8708	MS School Records Clerk (8 hrs/187 days)	1.00					

XXX1059 SCHOOL LIBRARY SERVICES**XXX1043 ECE - SPEECH**

4678	Speech/Language Pathologist	0.20					
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XXX1089 SECURITY *Board Paid 900XA*

8758	In-School Security Monitor (7.75 hrs/187 days)	1.00					
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XXX1033 OTHER ATT & SOCIAL WRK SERV

8229	Mental Health Practitioner (8hr/195days)	1.00					
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XXX1087 OPERATIONS OF PLANT *CENTRALIZED*

8580	Plant Operator (8 hrs/262days)	1.00					
8592	Custodian (8 hrs/262days)	4.00					

JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name DUVALLE ED CTR

UNIT 070

JOB CODE	21-22				
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CERTIFIED STAFF

XXX1043 ECE - SPEECH

XXX1006 ECE PRESCHOOL *Project 900XA*

4665	Teacher - Exceptional Child (187 days)	1.00				
	LD (R & SC)	1.00				

XXX1006 ECE PRESCHOOL *Project 135XA*

XXX1007 PRESCHOOL (Proj 135XA)

4436	Early Childhood Teacher	12.00				
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CLASSIFIED STAFF

XXX1007 PRESCHOOL (Proj 135XA)

8015	Early Childhood Instr Asst-Lead (7hr/187days)	15.00				
8023	EC Instructional Assistant (7hr/187days)	11.00				
8154	Early Childhood Instructor II	1.00				

XXX1006 EXCEPTIONAL CHILD EDUCATION-PRESCHOOL (Proj 135XA)

8194	ECE Instructional Assistant	2.00				
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XXX1006 ECE PRESCHOOL *Project 900XA*

XXX1043 ECE - SPEECH (Proj 900XA)

4678	Speech/Language Pathologist	2.15				
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XXX1087 OPERATIONS OF PLANT CENTRALIZED

OTHER ATT & SOCIAL WRK SERV XXX1033

8229	Mental Health Practitioner (8hr/195days) - Bd Pd 900X	1.00				
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JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name Grace James Academy of Excellence

UNIT 800

JOB CODE		21-22					
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4520	Teacher - Middle (187days)	13.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

4665	Teacher - Exceptional Child (187 days)	0.50					
	LD (R & SC)	0.50					

XXX1262 ORCHESTRA PROGRAM

4520	Teacher MS-Orchestra	0.40					
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XXX1260 BAND PROGRAM

4520	Teacher MS-Band	0.40					
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XXX1263 SPECIAL AREA INSTRUCTION

4487	Itinerant Teacher (Art)	1.00					
4455	Itinerant Teacher (PE/Health)	1.00					
4455	Itinerant Teacher (STEM)	1.00					
4455	Itinerant Teacher (ENG)	0.00					
4455	Itinerant Teacher (Coding)	1.00					

XXX1023 FOREIGN LANGUAGE

XXX1124 ENGLISH AS A SECOND LANGUAGE

4585	ESL Teacher (187days)	0.25					
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XXX1031 COUNSELING

4395	Middle School School Counselor (215days)	1.00					
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XXX1059 SCHOOL LIBRARY SERVICES

4420	School Media Librarian (194 days)	1.00					
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TECHNICAL EDUCATION

XXX1077 OFFICE OF THE PRINCIPAL

4300	Middle School Principal (220 days)	1.00					
4345	Middle School Assistant Principal (215days)	3.00					

XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF - 900XA

4743	Acad Instr Coach (School Based)(190 days)	1.00					
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XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF - SPCXN

4743	Acad Instr Coach (School Based)(190 days)	1.00					
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	1.00					
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CLASSIFIED STAFF**XXX1077 OFFICE OF THE PRINCIPAL**

8674	School Secretary I (8 hrs/220days)	1.00					
8708	MS School Records Clerk (8 hrs/187 days)	1.00					
8038	School Admin Mgr (8 hrs/220 days)	1.00					

XXX1059 SCHOOL LIBRARY SERVICES

XXX1043 ECE - SPEECH

4678	Speech/Language Pathologist	0.10					
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XXX1089 SECURITY *Board Paid 900XA*

8758	In-School Security Monitor (7.75 hrs/187 days)	1.00					
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XXX1033 OTHER ATT & SOCIAL WRK SERV

8229	Mental Health Practitioner (8hr/195days)	1.00					
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XXX1087 OPERATIONS OF PLANT CENTRALIZED

XXX1037 HEALTH SERVICES

8118	Nurse-LPN (8hrs/195days)	1.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name JEFFERSON COUNTY HIGH

UNIT

951

JOB CODE	21-22					
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4565	Teacher - Comprehensive (187days)	14.03				
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XXX1952 - AT RISK INSTRUCTION BOARD PAID

4565	Teacher - (Drop Out Prevention) (187days)	1.50				
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XXX1121 EXCEPTIONAL CHILD EDUCATION

4665	Teacher - Exceptional Child (187days)	1.00				
	LD (R & SC)	1.00				

XXX1170 OTHER INSTRUCTION (TUITION PROG)

4565	Teacher - Comprehensive (187days)	1.22				
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XXX179 ALTERNATIVE EDUCATION (LMYDC)

XXX1124 ENGLISH AS A SECOND LANGUAGE

4585	ESL Teacher (187days)	0.06				
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XXX1031 COUNSELING

4400	Secondary School Counselor (215days)	4.00				
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XXX1077 OFFICE OF THE PRINCIPAL

4350	Secondary School Asst Principal (215days)	4.00				
4320	Principal - Jefferson Co High School (262days)	1.00				

XXX1227 RESOURCE TEACHERS

4740	Resource Teacher (187days)	19.00				
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XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF - 900XA

4743	Acad Instr Coach (School Based)(190 days)	1.00				
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CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

8156	Instructor II (7 hrs/187days)	1.00				
8170	Instructor III (7 hrs/187days)	7.00				

XXX1043 ECE - SPEECH

4678	Speech/Language Pathologist	0.05				
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XXX1077 OFFICE OF THE PRINCIPAL

8550	Computer Lab Technician (8 hrs/260days)	1.00				
8550	Computer Lab Technician (8 hrs/187days)	4.00				
8700	Clerk II (8 hrs/260days)	5.00				
8061	School Bookkeeper II (8 hrs/260days)	1.00				
8684	School Secretary II (8 hrs/260days)	1.00				

XXX1087 OPERATIONS OF PLANT CENTRALIZED

XXX1089 SECURITY - 900XA

8758	In-School Security Monitor (Ahrens)	0.50					
8758	In-School Security Monitor (UL Shelby Camp)	1.50					

JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

2021-2022

School Name LIBERTY

UNIT 030

JOB CODE	21-22						
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4565	Teacher - Comprehensive High School (187 days)	19.00					
4520	Teacher - Comprehensive Middle School (187 days)	6.00					

XXX1260 BAND PROGRAM

4565	Teacher - HS Band	0.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

4665	Teacher - Exceptional Child (187 days)	3.00					
	LD (R & SC)	3.00					
	MSD (SC)	0.00					

XXX1170 TRANSITION PROGRAM

4565	Teacher - Transition Program (187 days) (Proj 032X)	1.00					
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XXX1124 ENGLISH AS A SECOND LANGUAGE

4585	ESL Teacher (187days)	0.06					
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XXX1031 COUNSELING

4400	Secondary School Counselor (215 days)	2.00					
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XXX1059 SCHOOL LIBRARY SERVICES

4420	School Media Librarian (194 days)	1.00					
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XXX1077 OFFICE OF THE PRINCIPAL

4350	Secondary School Assistant Principal (215 days)	2.00					
4330	Sec Sch Principal Transitional Ed Prg (220 days)	1.00					

XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF - 900XA

4743	Acad Instr Coach (School Based)(190 days)	1.00					
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	1.00					
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XXX1227 RESOURCE TEACHERS

4740	Resource Teacher (187days) Bd Pd -900XA	1.00					
4740	Resource Teacher (187days) School Pd -SPCXN	1.00					

XXX1147 CAREER TECH

4752	Career Academy Coach (220 days)	1.00					
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CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

8170	Instructor III (7 hrs/187days)	2.00					
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XXX1030 SOCIAL WORK

8039	Social Service Worker (8hrs/195days)	2.00					
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XXX1170 TRANSITION PROGRAM

8170	Instructor III (7 hrs/187 days) (Proj. 032X)	1.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

8194	ECE Instructional Assistant (6.5 hrs/187 days)	1.00					
	EBD (SC)	1.00					

XXX1077 OFFICE OF THE PRINCIPAL

8714	Sec School Attendance Clerk (8 hrs/195 days)	1.00					
8735	School Clerk (8 hrs/187 days)	2.00					
8638	Secondary School Order/Receiving Clerk (8 hrs/215 days)	0.00					
8716	Secondary School Records Clerk (8 hrs/215 days)	1.00					
8320	Student Community Liaison (8hrs/215days)	0.00					
8674	School Secretary I (8hr/220days)	1.00					
8061	School Bookkeeper II (8 hrs/220 days)	1.00					

XXX1043 ECE - SPEECH

8137	Speech Language Pathologist (187 days)	0.05					
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XXX1089 SECURITY

8758	In-School Security Monitor (8 hrs/215 days) Bd Pd-900XA	2.00					
8758	In-School Security Monitor (7.75 hrs/187days) BdPd-900XA	0.00					
8758	In-School Security Monitor (8 hrs/215 days) Sch Pd(SPCXN)	0.00					

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8580	Plant Operator (8 hrs/261days)	1.00					
8592	Custodian (8 hrs/261days)	2.00					

XXX1208 FRYSC - PROJECT 125X

8250	Coordinator Family Resource/Youth Service Center	0.16					
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XXX1033 OTHER ATT & SOCIAL WRK SERV

8229	Mental Health Practitioner (195days) BD Paid 900XA	1.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name: MCFERRAN ELEMENTARY PRESCHOOL

UNIT 957

JOB CODE		21-22					
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CERTIFIED STAFF

XXX1006 - EARLY CHILDHOOD ECE - BD PD - (Proj 900XA)

XXX1006 - EARLY CHILDHOOD ECE - (Proj 135XA)

HEARING IMPAIRED XXX1129

VISION IMPAIRED XXX1048

PRESCHOOL XXX1007 (135XA)

4436	Early Childhood Teacher	8.00					
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ECE - SPEECH XXX1043

CLASSIFIED STAFF

XXX1006 - EARLY CHILDHOOD ECE - BD PD - (Proj 900XA)

XXX1006 - EARLY CHILDHOOD ECE -(Proj 135XA)

ECE - SPEECH XXX1043

VISION IMPAIRED (XXX1048)

PRESCHOOL XXX1007 (135XA)

8154	Early Childhood Instructor II (7 hr/187days)	1.00					
8023	EC Instructional Assistant (7 hr/187 days)	10.00					
8674	School Secretary I (8hr/220days)	1.00					

SECURITY XXX1089

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8592	Custodian (8hr/262days)	3.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND
2021-2022

School Name **MINOR DANIELS ACADEMY**

UNIT 202

(Previously Buechel Metro/Kennedy Metro)

JOB CODE	21-22					
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CERTIFIED STAFF

XXX1179 METROPOLITAN ALTERNATIVE PROGRAM

4565	Teacher HS (187 days)	15.00				
4520	Teacher MS (187 days)-(030XS)	12.00				

XXX1180 RESOURCE TEACHER ALTERNATIVE PROGRAM

4740	Resource Teacher (187 days)	2.00				
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XXX1121 EXCEPTIONAL CHILD EDUCATION

4665	Teacher - Exceptional Child (187 days)	7.00				
	EBD (SC)	7.00				

TECHNICAL EDUCATION PROGRAMS

4625	XXX1143-Information Technology (187 days)	2.00				
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XXX1059 SCHOOL LIBRARY SERVICES - 900XA

4420	School Media Librarian (194 days)	0.50				
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XXX1124 ENGLISH AS A SECOND LANGUAGE

4585	ESL Teacher (187days)	0.06				
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XXX1031 COUNSELING

4400	Secondary School Counselor (215 days)	1.00				
4395	Middle School Counselor (215 days)-Proj 030XS	2.00				

XXX1077 OFFICE OF THE PRINCIPAL

4330	Secondary School Principal-Transitional (220days)	1.00				
4350	Secondary School Assistant Principal (215 days)	3.00				
4345	Assistant Principal - MS (215days) (030XS)	1.00				

XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF - 900XA

4743	Acad Instr Coach (School Based)(190 days)	1.00				
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days) (High)	1.00				
	ECE Implementation Coach (195 days) (Middle)	0.00				

XXX1147 ACADEMIES OF LOUISVILLE (ALT SCHOOL PROP)- ASPXA

4752	Career Academy Coach	0.50				
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XXX1146 ACADEMIES OF LOUISVILLE (ALT SCHOOL PROP)- ASPXA

4625	Teacher (187 days)	1.00				
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CLASSIFIED STAFF

XXX1179 METROPOLITAN ALTERNATIVE PROGRAM

8170	Instructor III (7 hrs/187 days)-Board Paid	2.00				
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XXX1121 EXCEPTIONAL CHILD EDUCATION

8194	ECE Instructional Assistant (6.5 hrs/187 days)	2.00				
	EBD (SC)	2.00				
8156	Instructor II (7h/187d)	0.00				
8170	Instructor III (7h/187d)	4.00				

XXX1043 ECE - SPEECH

4678	Speech/Language Pathologist	0.05				
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XXX1077 OFFICE OF THE PRINCIPAL

8684	School Secretary II (8 hrs/220days)	1.00					
8638	Sec Sch Order & Receiving Clerk (8 hrs/215 days)	1.00					
8716	Sec Sch Records Clerk (8hrs/215 days)	1.00					
8714	Sec Sch Attendance Clerk (8hrs/195days)	1.00					
8320	Student/Community Liaison (8 hrs/215 days)	1.00					

XXX1089 SECURITY

8758	In-School Security Monitor(7.75hrs/187days)- BdPd-900XA	4.00					
8758	In-School Security Monitor(7.75hrs/187days)- Sch Pd(SPCXN)	3.00					

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8580	Plant Operator (8 hrs/260days)	1.00					
8592	Custodian (8 hrs/260days)	2.00					

XXX1033 OTHER ATT & SOCIAL

8229	Mental Health Practitioner (195days) BdPd-900XA	1.00					
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XXX1033 ACADEMIES OF LOUISVILLE (ALT SCHOOL PROP)- ASPXA

8229	Mental Health Practitioner (8hr/195days)	1.00					
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JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND
2021-2022

School Name **NEWCOMER ACADEMY**

UNIT 186

JOB CODE	21-22					
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CERTIFIED STAFF

XXX1059 SCHOOL LIBRARY SERVICES

4420	School Media Librarian (194 days)	1.00				
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XXX1121 EXCEPTIONAL CHILD EDUCATION

4665	Teacher - Exceptional Child (187 days)	0.50				
	LD (R & SC)	0.50				

XXX1124 ENGLISH AS A SECOND LANGUAGE

4585	ESL Teacher (187days)	45.00				
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TALENT DEVELOPMENT ACADEMY (Proj TDAXA)

4625	Technical Education Teacher(187days)					
	XXX1994 Business	1.00				

XXX1962 ORCHESTRA PROGRAM

4520	Teacher MS-Orchestra (187days)- Bd Pd (900XA)	0.20				
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XXX1806 ESL OFFICE OF PRINCIPAL

4305	Secondary School Principal (262days)	1.00				
4350	Secondary School Assistant Principal (215days)	2.00				
4395	Counselor Middle School (215days)	1.00				
4400	Secondary School Counselor (215 days)	2.00				

XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF - 900XA

4743	Acad Instr Coach (School Based)(190 days)	1.00				
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	0.50				
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XXX1227 RESOURCE TEACHER

CLASSIFIED STAFF

XXX1124 ENGLISH AS A SECOND LANGUAGE

8186	Bilingual Associate Instr I (7 H/187 D)	1.00				
8150	Bilingual Associate Instr II (7 H/187 D)	2.00				
8166	Bilingual Associate Instr III (7hrs/187days)	8.00				

XXX1806 ESL OFFICE

8065	School Bookkeeper I (8hr/215days)	1.00				
8638	Secondary Ordering/Receiving Clerk (8hr/215 day)	1.00				
8684	School Secretary II (8hrs/262days)	1.00				
8698	Clerk II (8hr/262days)	1.00				
8714	Secondary Attendance Clerk (8hrs/195days)	1.00				
8716	Sec Sch Records Clerk (8hrs/215 days)	1.00				
8735	School Clerk (6.5hrs/185days)	0.80				

XXX1043 ECE - SPEECH

4678	Speech/Language Pathologist	0.10					
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XXX1089 SECURITY

8758	In-School Security Monitor(7.75/187) School Based(SPCXN)	2.00					
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XXX1033 OTHER ATT & SOCIAL WRK SERV

8229	Mental Health Practitioner (195days)- Bd Pd	1.00					
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XXX1087 OPERATIONS OF PLANT CENTRALIZED

8580	Plant Operator (8 hrs/261 days)	1.00					
8592	Custodian (8 hrs/261 days)	3.00					

XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA (From ECE)

JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name PHOENIX SCHOOL OF DISCOVERY

UNIT 201

JOB CODE	21-22						
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4520	Teacher-Middle (187 days)	9.00					
4565	Teacher- High (187 days)	7.50					
4565	Teacher HS - ISAP - PROJ: ISPXN	1.00					

XXX1260 BAND PROGRAM

4565	Teacher - HS Band	1.00					
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XXX1227 RESOURCE TEACHERS

4740	Resource Teacher (187 days)	1.00					
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XXX1918 REGULAR PROGRAM 900XA

4565	Teacher - Secondary (187 days) - (TRIMESTER)	0.50					
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XXX1059 SCHOOL LIBRARY SERVICES

4420	School Media Librarian (194 days)	1.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

4665	Teacher - Exceptional Child (187 days) (900XA)	11.00					
	LD (R & SC)	7.00					
	MSD (SC)	3.00					
	OTHER	1.00					
4665	Teacher - Exceptional Child (187 days) (SPCXN)	4.00					

XXX1124 ENGLISH AS A SECOND LANGUAGE

4585	ESL Teacher (187days)	0.05					
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XXX1031 COUNSELING

4400	Secondary School Counselor (215 days)	2.00					
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XXX1077 OFFICE OF THE PRINCIPAL

4305	Secondary School Principal (262days)	1.00					
4345	Middle School Asst Principal (215 days)	1.00					
4350	Secondary School Asst Principal (215 days)	2.00					

XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF - 900XA

4743	Acad Instr Coach (School Based)(190 days)	1.00					
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	1.00					
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CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

8170	Instructor III (7 hrs/187 days)	0.00					
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XXX1043 ECE - SPEECH

4678	Speech/Language Pathologist	0.70					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

8194	ECE Instructional Assistant (6.5 hrs/187 days)	10.50					
	LD (R & SC)	0.50					
	MSD (SC)	8.00					
	OTHER	2.00					
8734	Sch Clerk (ECE) (6.5 hrs/187 days) Bd Pd 900XA	0.00					
8735	Sch Clerk (ECE) (6.5 hrs/187 days) Bd Pd 900XA	0.80					

XXX1077 OFFICE OF THE PRINCIPAL

8061	School Bookkeeper II (8 hrs/220 days)	1.00					
8684	School Secretary II (8 hrs/262days)	1.00					
8716	Sec School Records Clerk (8 hrs/215 days)	1.00					
8735	School Clerk (8 hrs/187 days)	2.00					

XXX1059 SCHOOL LIBRARY SERVICES

8332	Clerk-School Library Media (6.5hrs/185 days)	1.00					
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XXX1089 SECURITY

8758	In-School Security Monitor (7.75hrs/187days)-Sch Pd(SPCXN)	2.00					
8758	In-School Security Monitor (7.75 hrs/187 days)-BdPd-900XA	1.00					

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8580	Plant Operator (8hrs/262days)	1.00					
8592	Custodian (8hrs/262days)	2.00					

XXX1208 FRYSC - PROJECT 125X

8179	Coordinator Family Resource/Youth Service Center	0.16					
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XXX1033 OTHER ATT & SOCIAL WRK SERV

8229	Mental Health Practitioner (195days) BD Paid 900XA	1.00					
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OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS**GENERAL FUND****2021-2022**School Name **GEORGIA CHAFEE TAPP**UNIT **050**

JOB CODE	21-22						
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CERTIFIED STAFF**XXX1118 REGULAR PROGRAM**

4565	Teacher - Comprehensive (187 days)	13.00					
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XXX1227 RESOURCE TEACHERS

4740	Resource Teacher (187 days)	2.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

4665	Teacher - Exceptional Child (187 days)	2.00					
	LD (R & SC)	2.00					

XXX1137 HOMEBOUND AND HOSPITAL

4565	Teacher - Home/Hospital (187 days)	1.00					
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TECHNICAL EDUCATION PROGRAMS

4625	XXX1944 Business	2.00					
4625	XXX1138 Health Science	2.00					
4625	XXX1145 Family/Consumer Science	1.00					

XXX1124 ENGLISH AS A SECOND LANGUAGE

4585	ESL Teacher (187days)	0.05					
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XXX1031 COUNSELING

4400	Secondary School Counselor (215 days)	1.00					
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XXX1059 SCHOOL LIBRARY SERVICES

4420	School Media Librarian (194 days)	0.50					
4420	School Media Librarian (194 days) Bd Paid-900XA	0.50					

XXX1077 OFFICE OF THE PRINCIPAL

4311	Principal Spec Prog-TAPP (220 days)	1.00					
4365	Assistant Principal-TAPP (215 days)	1.00					

XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF - 900XA

4743	Acad Instr Coach (School Based)(190 days)	1.00					
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XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA

4745	ECE Implementation Coach (195 days)	0.50					
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CLASSIFIED STAFF**XXX1118 REGULAR PROGRAM**

8170	Instructor III (8hrs/187days)	1.00					
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XXX1170 OTHER INSTRUCTIONAL PROGRAMS

8050	Assistant Facilitator (8 hrs/200 days)	1.00					
8223	Supervisor Medical Components (8 hrs/260days)	1.00					
8188	Co-Op Child Dev Center Asst (8 hrs/187 days)	22.00					
8188	Co-Op Child Dev Center Asst (8 hrs/200 days)	1.00					
8222	Child Care Center Facilitator (8 hrs/200 days)	1.00					

XXX1030 SOCIAL WORK

8039	Social Service Support Worker (8 hrs/195 days)	2.00					
8314	Outreach Worker - TAPP (8hrs/200days)	1.00					

XXX1033 OTHER ATT & SOCIAL WRK SERV

8229	Mental Health Practitioner (8hr/195days)	1.00					
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XXX1037 HEALTH SERVICES

8116	Registered Nurse (8hrs/187days)	0.60					
8112	Adv Registered Nurse Practitioner (8hrs/205days)	1.00					

XXX1043 ECE - SPEECH

4678	Speech/Language Pathologist	0.05					
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XXX1077 OFFICE OF THE PRINCIPAL

8602	Funding/Services Specialist (8hrs/260days)	1.00					
8717	Records/Attendance Clerk (8 hrs/215 days)	1.00					
8061	School Bookkeeper II (8hrs/220days)	1.00					
8674	School Secretary I (8hrs/260days)**	1.00					

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8580	Plant Operator (8hrs/260days)	1.00					
8592	Custodian (8hrs/260days)	2.00					

XXX1977 PRINCIPALS OFFICE

8646	Medical Secretary (8 hrs/205 Days)	1.00					
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OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

2021-2022

School Name: GEORGE UNSELD EARLY CHILDHOOD LEARNING CENTER

UNIT

919

JOB CODE		21-22				
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CERTIFIED STAFF

XXX1006 EXCEPTIONAL CHILD EDUCATION -PRESCHOOL(Proj 900XA)

4665	ECE Teacher-Preschool (187 days)	1.00				
	LD (R & SC)	1.00				

XXX1129 HEARING IMPAIRED

XXX1048 VISION IMPAIRED

XXX1007 PRESCHOOL (PROJECT 135XA)

4436	Early Childhood Teacher (187days)	12.00				
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XXX1043 ECE - SPEECH PATHOLOGY

CLASSIFIED STAFF

XXX1006 EXCEPTIONAL CHILD EDUCATION-PRESCHOOL (Proj 900XA)

8194	ECE Instructional Assistant-Preschool (7h/187d)	2.00				
	OTHER	2.00				

XXX1043 ECE - SPEECH (Proj 900XA)

8137	Speech/Language Pathologist	1.00				
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XXX1048 VISION IMPAIRED

XXX1124 ENGLISH AS A SECOND LANGUAGE

XXX1021 MONTESSORI PROGRAM

XXX1023 FOREIGN LANGUAGE PROGRAM

XXX1918 MID YEAR STUDENT RECOVERY

XXX1007 PRESCHOOL (Proj 135XA)

8015	EC Instructional Assistant Lead (7 hr/187 days)	10.00				
8023	EC Instructional Assistant (7 hr/187 days)	22.00				
8023	EC Instructional Assistant (7 hr/187 days)ECE Funded1006/900XA	3.00				
8067	School Bookkeeper I (8hrs/205days)	1.00				
8154	Early Childhood Instructor II (7hr/187days)	3.00				
8322	Early Childhood Instructor III (7hr / 187days)	0.00				
8674	School Secretary I (8hrs/220days)	1.00				

XXX1089 SECURITY (Proj 135XA)

8758	In-School Security Monitor (7.75h/187d)	1.00				
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XXX1087 OPERATIONS OF PLANT (Proj 135XA)

8582	Plant Operator (8h/262d)	1.00				
8592	Custodian (8hr/262d)	2.00				

JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name WESTPORT EARLY CHILD

UNIT 222 LOC

JOB CODE	21-22				
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CERTIFIED STAFF

XXX1043 ECE - SPEECH

XXX1006 - EARLY CHILDHOOD ECE -BD PD (Proj 900XA)

4665	ECE Teacher	2.00				
	OTHER	2.00				

XXX1006 - EARLY CHILDHOOD ECE (Proj 135XA)

XXX1007 PRESCHOOL(Proj 135XA)

4436	Early Childhood Teacher	10.00				
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CLASSIFIED STAFF

XXX1007 PRESCHOOL(Proj 135XA)

8023	EC Instructional Assistant (7hr /187days)	16.00				
8015	EC Instructional Assistant Lead (7hr /187days)	6.00				
8698	Clerk II (8hrs/187days)	1.00				

XXX1006 EARLY CHILDHOOD ECE - BD PD (Proj 900XA)

8194	Except Child Instruct Assistant (7 hrs/187 days)	1.00				
	OTHER	1.00				

XXX1043 ECE - SPEECH (Proj 900XA)

8137	Speech/Language Pathologist	0.30				
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XXX1006 EARLY CHILDHOOD ECE - BD PD (Proj 135XA)

8194	Except Child Instruct Assistant (7 hrs/187 days)	1.00				
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XXX1089 SECURITY (Proj.135XA)

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8582	Plant Operator (8 hrs/262 days)	1.00				
8592	Custodian (8hrs/262days)	1.00				

¹ Added 1.00 ECH IA to Trunnell- Changed from ECE ECH IA at Westport ECH- to remain as ECE account code 1041006-013028-900XA

JEFFERSON COUNTY PUBLIC SCHOOLS
OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS
GENERAL FUND
2021-2022

School Name YOUTH PERFORMING ARTS

UNIT

985

LOC

940

JOB CODE	21-22	Clerical Percentage Updates					
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CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4565	Teacher - Comprehensive (187days)	4.00					
4591	Dance Instructor (7hr/187days)	3.00					
4565	Teacher (Classical Guitar & Music Theory) (187d)	1.00					
4565	Teacher (Production Technician) (7hr/187days)	2.00					
4565	Teacher (Costume) (7hr/187days)	1.00					
4594	Orchestra Instructor (7hr/187days)	1.00					
4595	Piano Instructor (7hr/187days)	1.00					
4592	Dancer/Singer/Actor (7hr/187days)	1.00					
4593	Instructor-Voice/Diction/Dialect (7hr/187 days)	1.00					

XXX1260 BAND PROGRAM

4565	Teacher - HS Band	1.00					
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XXX1031 COUNSELING

4400	Secondary School Counselor (215 days)	1.00					
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XXX1077 OFFICE OF THE PRINCIPAL

4350	Secondary School Assistant Principal (215 days)	1.00					
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CLASSIFIED STAFF

XXX1077 OFFICE OF THE PRINCIPAL

8674	School Secretary I (8 hrs/220 days)	1.00					
8061	School Bookkeeper II (8 hrs/220 days)	1.00					
8737	School Clerk (8 hrs/190 days)	0.00					
8735	School Clerk (8 hrs/187 days)	2.02					
8498	Coordinator I (8 hr/215 days)	1.00					

XXX1089 SECURITY

8758	In School Security Monitor	2.00					
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XXX1087 OPERATIONS OF PLANT CENTRALIZED

8580	Plant Operator (8 hrs/260days)	1.00					
8586	Lead Custodian (8 hrs/260days)	1.00					
8592	Custodian (8 hrs/260days)	3.00					

JEFFERSON COUNTY PUBLIC SCHOOLS

FACILITIES - STAFF ALLOCATIONSGENERAL FUND2021-2022

School Name DAWSON ORMAN EDUC CENTER

UNIT

906

LOC

JOB CODE	21-22				
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CERTIFIED STAFF**XXX1007 PRESCHOOL (PROJECT 135XA)**

4436	Early Childhood Teacher	3.00				
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XXX1006 ECE PRESCHOOL (PROJ 900XA)

4665	Teacher - Exceptional Child (187 days)	1.00				
	Teacher - Exceptional Child (187 days) (LD-SC)	1.00				
4436	Teacher - Early Childhood For ECE	2.00				

CLASSIFIED STAFF**XXX1007 PRESCHOOL (Proj 135XA)**

8674	School Secretary I (8 hr/220 days)	1.00				
8023	EC Instructional Asst (7 hrs/187days)	1.00				
8154	EC Instructor II (7hrs/187days)	6.00				

XXX1089 SECURITY

8758	In-School Security Monitor (8hrs/262days)- Bd Pd(900XA)	3.00				
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XXX1077 OFFICE OF THE PRINCIPAL**OTHER ATT & SOCIAL WRK SERV XXX1033**

8229	Mental Health Practitioner (8hr/195days) - Bd Pd 900XA	1.00				
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XXX1087 OPERATIONS OF PLANT CENTRALIZED**XXX1006 EXCEPTIONAL CHILD EDUCATION-PRESCHOOL (Proj 135XA)**

8194	ECE Instructional Assistant	1.00				
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XXX1006 ECE PRESCHOOL(PROJ 900XA)

8194	ECE Instructional Assistant	2.00				
	ECE Instructional Assistant (OTHER) (7 h/187 days)	2.00				

XXX1043 ECE - SPEECH