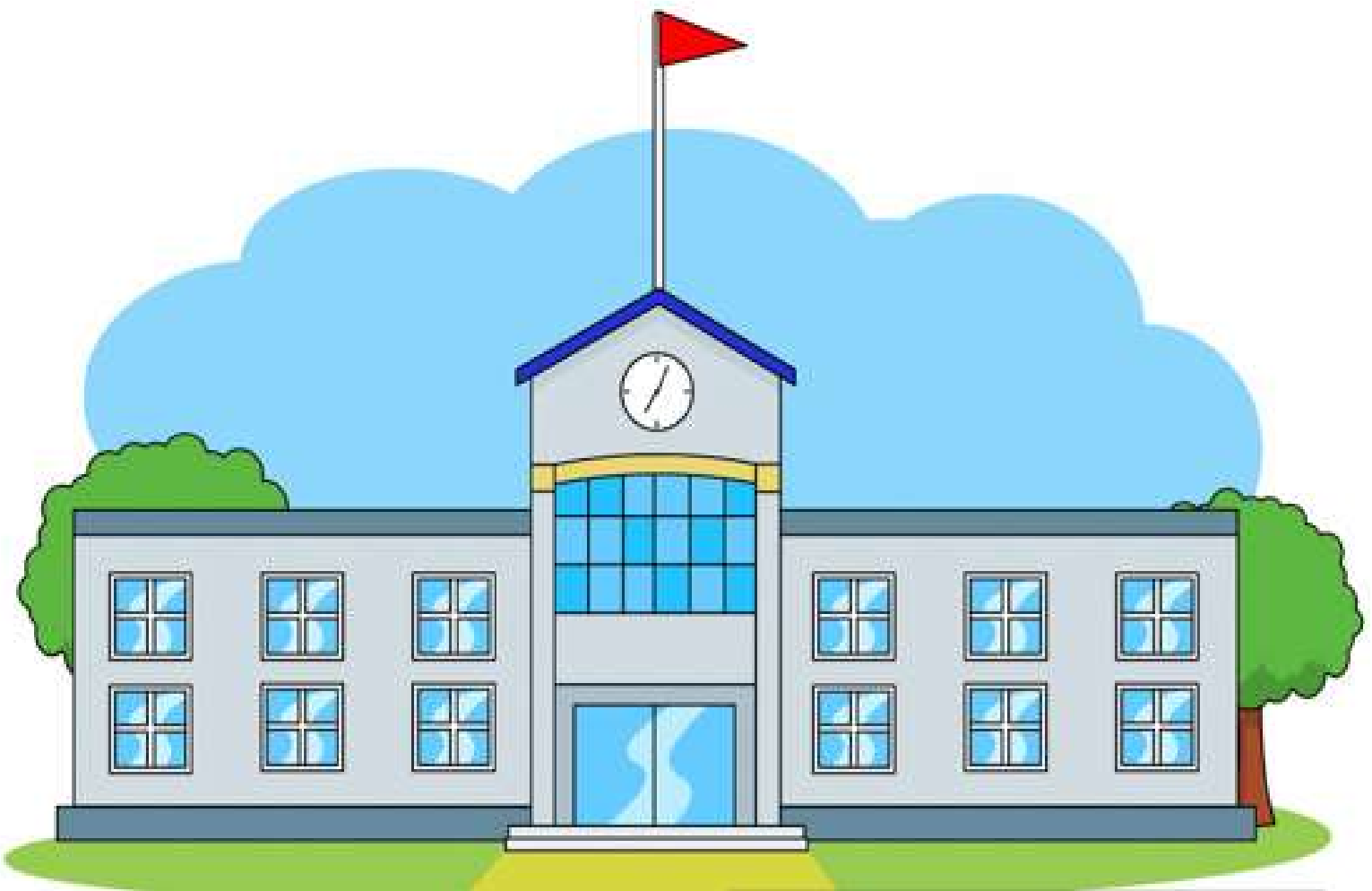


**2021 - 2022
Middle School
Site Based
Allocations**



**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
040 BARRET TRAD**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (980)

JAN PROJECTION		FEB ALLOCATION	
# STUDENTS	643	SECTION 4 CERTIFIED STAFF	\$ 2,444,000 \$ 304,400 \$ 90,020
# ECE STUDENTS	0	SECTION 5 CLASSIFIED STAFF	\$ 304,400
TOTAL STUDENTS	643	SECTION 6 OPERATIONAL	\$ 90,020
		TOTAL	\$ 2,838,420

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	636	CERTIFIED STAFF	\$2,444,000	
# ECE STUDENTS	0	CLASSIFIED STAFF	\$304,400	
TOTAL STUDENTS	636	OPERATIONAL	\$ 89,040	\$ (980)
ADA (PRIOR YEAR)	625	TOTAL	\$2,837,440	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB_CODE	JOB_TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
040 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	25.60 26.00	66,100	\$1,718,600	\$1,718,600	
INSTRUCTION BAND PROGRAM							
040 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM							
040 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION							
040 1147 011022 900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING							
040 1031 011024 900XN	4395	COUNSELOR	2.00	94,200	\$188,400	\$188,400	
SCHOOL LIBRARY							
040 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
040 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
040 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900	\$120,700	\$120,700	
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	1.00	25,800			
040 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	\$0
040 1077 011021 900XN	4345	ASST PRINCIPAL	2.00	103,700	\$207,400	\$207,400	\$0
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
040 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	\$0
040 1087 013061 900XN	8586	LEAD CUSTODIAN	-	46,000	\$0	\$0	\$0
040 1087 013061 900XN	8592	CUSTODIAN	3.00	37,300	\$111,900	\$111,900	\$0
TOTAL STAFF			43.00		\$2,748,400	\$2,444,000 \$ 304,400	(\$980)
DEPT HEAD COUNT			29.00				-

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
25.30						
25.50	66,100					
26.00	66,100	\$1,718,600	\$1,718,600		-0.50	
					0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	94,200	\$188,400	\$188,400		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900	\$120,700		\$120,700	0.00	\$0
1.00	31,700				0.00	
1.00	28,300				0.00	
1.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
2.00	103,700	\$207,400	\$207,400		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
-	46,000	\$0		\$0	0.00	\$0
3.00	37,300	\$111,900		\$111,900	0.00	\$0
43.00		\$2,748,400	\$2,444,000	\$304,400	\$ 89,040	(\$980)
29.00					0.00	-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
167 CARRITHERS**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (104,343)

JAN PROJECTION			FEB ALLOCATION		
# STUDENTS	638		SECTION 4 CERTIFIED STAFF	\$ 2,410,950	\$ 304,400
# ECE STUDENTS	21		SECTION 5 CLASSIFIED STAFF	\$ 304,400	\$ 92,260
TOTAL STUDENTS	659	X \$ 140	SECTION 6 OPERATIONAL	\$ 92,260	
TOTAL			\$ 2,807,610		

5TH DAY PROJECTION			5TH DAY	ADJ FLEX
# STUDENTS	575	CERTIFIED STAFF	\$2,278,750	
# ECE STUDENTS	21	CLASSIFIED STAFF	\$304,400	
TOTAL STUDENTS	596	OPERATIONAL	\$ 87,067	\$ (5,193)
ADA (PRIOR YEAR)	621.91	TOTAL	\$2,670,217	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
167	1118	011022	900XN	4520	TEACHER	25.30				
					CLASSROOM TEACHER	25.50	66,100	\$1,685,550	\$1,685,550	
INSTRUCTION BAND PROGRAM										
167	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM										
167	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION										
167	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING										
167	1031	011024	900XN	4395	COUNSELOR	2.00	94,200	\$188,400	\$188,400	
SCHOOL LIBRARY										
167	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
167	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	
PRINCIPAL'S OFFICE										
167	1077	013014	900XN		CLERK & SECRETARY			\$120,700	\$120,700	
				8674	SCH SEC I (8HR/220DY)	1.00	34,900			
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
				8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
				8735	SCH CLERK (8HR/187DY)	1.00	25,800			
167	1077	011020	900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
167	1077	011021	900XN	4345	ASST PRINCIPAL	2.00	103,700	\$207,400	\$207,400	
OTHER PLANT OPERATIONS & MAINTENANCE										
167	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
167	1087	013061	900XN	8586	LEAD CUSTODIAN	-	46,000	\$0	\$0	
167	1087	013061	900XN	8592	CUSTODIAN	3.00	37,300	\$111,900	\$111,900	
TOTAL STAFF						42.50		\$2,715,350	\$ 2,410,950	\$ 304,400
DEPT HEAD COUNT						28.50				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
22.60						
23.00	66,100					
23.50	66,100	\$1,553,350	\$1,553,350			
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	94,200	\$188,400	\$188,400		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900	\$120,700		\$120,700	0.00	\$0
1.00	31,700				0.00	
1.00	28,300				0.00	
1.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
2.00	103,700	\$207,400	\$207,400		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
-	46,000	\$0		\$0	0.00	\$0
3.00	37,300	\$111,900		\$111,900	0.00	\$0
TOTAL STAFF						\$ (104,343)
DEPT HEAD COUNT						\$ (1.50)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
164 CONWAY**

10TH DAY ADJUSTMENT

**\$ AMT GAINED \$ 420.00
\$ AMT OWED**

JAN PROJECTION		FEB ALLOCATION			
# STUDENTS	764	SECTION 4 CERTIFIED STAFF	\$ 2,878,200	\$ 331,750	\$ 111,720
# ECE STUDENTS	34	SECTION 5 CLASSIFIED STAFF	\$ 331,750		
TOTAL STUDENTS	798	X \$ 140 SECTION 6 OPERATIONAL	\$ 111,720		
TOTAL			\$ 3,321,670		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	767	CERTIFIED STAFF	\$2,878,200	
# ECE STUDENTS	34	CLASSIFIED STAFF	\$331,750	
TOTAL STUDENTS	801	OPERATIONAL	\$ 112,140	\$ 420
ADA (PRIOR YEAR)	757.27	TOTAL	\$3,322,090	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB_CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
164 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	30.70 31.00	66,100	\$2,049,100	\$2,049,100	
INSTRUCTION BAND PROGRAM							
164 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM							
164 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0	
TECHNICAL EDUCATION							
164 1147 011022 900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING							
164 1031 011024 900XN	4395	COUNSELOR	2.00	94,200	\$188,400	\$188,400	
SCHOOL LIBRARY							
164 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
164 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
164 1077 013014 900XN	8674	CLERK & SECRETARY			\$120,700	\$120,700	
	8065	SCH SEC I (8HR/220DY)	1.00	34,900			
	8708	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	1.00	25,800			
164 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
164 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
164 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
164 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
164 1087 013061 900XN	8592	CUSTODIAN	2.50	37,300	\$93,250	\$93,250	
TOTAL STAFF			49.50		\$3,209,950	\$2,878,200	\$ 331,750
DEPT HEAD COUNT			34.00				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
30.90						
31.00	66,100				0.00	
31.00	66,100	\$2,049,100	\$2,049,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.00	94,200	\$188,400	\$188,400		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900				0.00	
1.00	31,700				0.00	
1.00	28,300				0.00	
1.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
3.00	103,700	\$311,100	\$311,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
2.50	37,300	\$93,250		\$93,250	0.00	\$0
TOTAL STAFF		\$3,209,950	\$2,878,200	\$331,750	\$ 112,140	\$ 420
DEPT HEAD COUNT					0.00	-



JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
119 CROSBY

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (3,080)

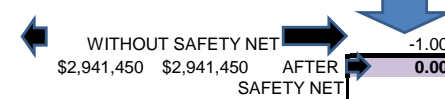
JAN PROJECTION		FEB ALLOCATION	
# STUDENTS	1077	SECTION 4 CERTIFIED STAFF	\$ 3,817,650 \$ 367,500 \$ 153,580
# ECE STUDENTS	20	SECTION 5 CLASSIFIED STAFF	\$ 367,500
TOTAL STUDENTS	1097	SECTION 6 OPERATIONAL	\$ 153,580
		TOTAL	\$ 4,338,730

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	1055	CERTIFIED STAFF	\$3,784,600	
# ECE STUDENTS	20	CLASSIFIED STAFF	\$367,500	
TOTAL STUDENTS	1075	OPERATIONAL	\$ 150,500	\$ (3,080)
ADA (PRIOR YEAR)	608.44	TOTAL	\$4,302,600	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
119 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	44.70 45.00	66,100	\$2,974,500	\$2,974,500	
INSTRUCTION BAND PROGRAM							
119 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050	
INSTRUCTION CHORAL PROGRAM							
119 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION							
119 1147 011022 900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING							
119 1031 011024 900XN	4395	COUNSELOR	2.50	94,200	\$235,500	\$235,500	
SCHOOL LIBRARY							
119 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
119 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
119 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900	\$146,500	\$146,500	
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	2.00	25,800			
119 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
119 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
119 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
119 1087 013061 900XN	8586	LEAD CUSTODIAN	-	46,000	\$0	\$0	
119 1087 013061 900XN	8592	CUSTODIAN	4.00	37,300	\$149,200	\$149,200	
TOTAL STAFF			65.00		\$4,185,150	\$3,817,650	\$367,500
DEPT HEAD COUNT			47.50				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
43.70						
44.00	66,100				-1.00	
44.50	66,100	\$2,941,450	\$2,941,450		0.00	\$0
0.50	66,100	\$33,050	\$33,050		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.50	94,200	\$235,500	\$235,500		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900	\$146,500		\$146,500	0.00	\$0
1.00	31,700				0.00	
1.00	28,300				0.00	
2.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
3.00	103,700	\$311,100	\$311,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
-	46,000	\$0		\$0	0.00	\$0
4.00	37,300	\$149,200		\$149,200	0.00	\$0
64.50		\$4,152,100	\$3,784,600	\$367,500	\$ 150,500	\$ (\$3,080)
47.00					0.00	-



**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
049 FARNLEY**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (280)

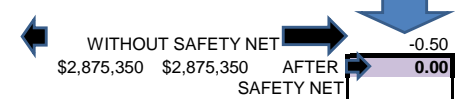
JAN PROJECTION		FEB ALLOCATION			
# STUDENTS	1075	SECTION 4 CERTIFIED STAFF	\$ 3,911,850	\$ 432,150	\$ 156,520
# ECE STUDENTS	43	SECTION 5 CLASSIFIED STAFF	\$ 432,150		
TOTAL STUDENTS	1118	X \$ 140 SECTION 6 OPERATIONAL	\$ 156,520		
TOTAL			\$ 4,500,520		

5TH DAY PROJECTION			5TH DAY	ADJ FLEX
# STUDENTS	1073	CERTIFIED STAFF	\$3,911,850	
# ECE STUDENTS	43	CLASSIFIED STAFF	\$432,150	
TOTAL STUDENTS	1116	OPERATIONAL	\$ 156,240	\$ (280)
ADA (PRIOR YEAR)	1059.42	TOTAL	\$4,500,240	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB_CODE	JOB_TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
049 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	43.10 43.50	66,100	\$2,875,350	\$2,875,350	
INSTRUCTION BAND PROGRAM							
049 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM							
049 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION							
049 1147 011022 900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING							
049 1031 011024 900XN	4395	COUNSELOR	3.50	94,200	\$329,700	\$329,700	
SCHOOL LIBRARY							
049 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
049 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
049 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900	\$146,500	\$146,500	
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	2.00	25,800			
049 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
049 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
049 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
049 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
049 1087 013061 900XN	8592	CUSTODIAN	4.50	37,300	\$167,850	\$167,850	
TOTAL STAFF			67.50		\$4,344,000	\$3,911,850	\$ 432,150
DEPT HEAD COUNT			47.50				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
43.00						
43.00	66,100					
43.50	66,100	\$2,875,350	\$2,875,350			
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
3.50	94,200	\$329,700	\$329,700		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900	\$146,500		\$146,500	0.00	\$0
1.00	31,700				0.00	
1.00	28,300				0.00	
2.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
3.00	103,700	\$311,100	\$311,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
4.50	37,300	\$167,850		\$167,850	0.00	\$0
67.50		\$4,344,000	\$3,911,850	\$432,150	\$ 156,240	\$ -
47.50					0.00	-



**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
320 HIGHLAND**

10TH DAY ADJUSTMENT

**\$ AMT GAINED \$ 1,162.00
\$ AMT OWED**

JAN PROJECTION			FEB ALLOCATION		
# STUDENTS	827		SECTION 4 CERTIFIED STAFF	\$ 3,043,450	\$ 341,700 \$ 118,160
# ECE STUDENTS	17		SECTION 5 CLASSIFIED STAFF	\$ 341,700	
TOTAL STUDENTS	844	X \$ 140	SECTION 6 OPERATIONAL	\$ 118,160	
TOTAL			\$ 3,503,310		

5TH DAY PROJECTION			5TH DAY	ADJ FLEX
# STUDENTS	801	CERTIFIED STAFF	\$3,010,400	
# ECE STUDENTS	17	CLASSIFIED STAFF	\$341,700	
TOTAL STUDENTS	818	OPERATIONAL	\$ 119,322	\$ 1,162
ADA (PRIOR YEAR)	852.3	TOTAL	\$3,471,422	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
320	1118	011022	900XN	4520	TEACHER	33.90			
					CLASSROOM TEACHER	34.00	66,100	\$2,247,400	\$2,247,400
INSTRUCTION BAND PROGRAM									
320	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050
INSTRUCTION CHORAL PROGRAM									
320	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100
TECHNICAL EDUCATION									
320	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0
GUIDANCE COUNSELING									
320	1031	011024	900XN	4395	COUNSELOR	2.00	94,200	\$188,400	\$188,400
SCHOOL LIBRARY									
320	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900
320	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE									
320	1077	013014	900XN		CLERK & SECRETARY			\$120,700	\$120,700
				8674	SCH SEC I (8HR/220DY)	1.00	34,900		
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700		
				8708	RECORDS CLK (8HR/187DY)	1.00	28,300		
				8735	SCH CLERK (8HR/187DY)	1.00	25,800		
320	1077	011020	900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500
320	1077	011021	900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100
OTHER PLANT OPERATIONS & MAINTENANCE									
320	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900
320	1087	013061	900XN	8586	LEAD CUSTODIAN	-	46,000	\$0	\$0
320	1087	013061	900XN	8592	CUSTODIAN	4.00	37,300	\$149,200	\$149,200
TOTAL STAFF						52.50		\$3,385,150	\$ 3,043,450 \$ 341,700
DEPT HEAD COUNT						36.50			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
32.80						
33.00	66,100				-1.00	
33.50	66,100	\$2,214,350	\$2,214,350		0.00	\$0
0.50	66,100	\$33,050	\$33,050		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	94,200	\$188,400	\$188,400		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
		\$120,700		\$120,700		\$0
1.00	34,900				0.00	
1.00	31,700				0.00	
1.00	28,300				0.00	
1.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
3.00	103,700	\$311,100	\$311,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
-	46,000	\$0		\$0	0.00	\$0
4.00	37,300	\$149,200		\$149,200	0.00	\$0
TOTAL STAFF						\$1,162
DEPT HEAD COUNT						-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
396 JEFF CO TRAD**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (107,217)

JAN PROJECTION		FEB ALLOCATION			
# STUDENTS	930	SECTION 4 CERTIFIED STAFF	\$ 3,388,000	\$ 376,200	\$ 133,000
# ECE STUDENTS	20	SECTION 5 CLASSIFIED STAFF	\$ 376,200		
TOTAL STUDENTS	950	X \$ 140 SECTION 6 OPERATIONAL	\$ 133,000		
TOTAL			\$ 3,897,200		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	868	CERTIFIED STAFF	\$3,255,800	
# ECE STUDENTS	20	CLASSIFIED STAFF	\$376,200	
TOTAL STUDENTS	888	OPERATIONAL	\$ 124,933	\$ (8,067)
ADA (PRIOR YEAR)	892.38	TOTAL	\$3,756,933	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB_CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
396 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	36.40 36.50	66,100	\$2,412,650	\$2,412,650	
INSTRUCTION BAND PROGRAM							
396 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	1.50	66,100	\$99,150	\$99,150	
INSTRUCTION CHORAL PROGRAM							
396 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION							
396 1147 011022 900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING							
396 1031 011024 900XN	4395	COUNSELOR	2.50	94,200	\$235,500	\$235,500	
SCHOOL LIBRARY							
396 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
396 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
396 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900	\$146,500	\$146,500	
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	2.00	25,800			
396 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
396 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
396 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
396 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
396 1087 013061 900XN	8592	CUSTODIAN	3.00	37,300	\$111,900	\$111,900	
TOTAL STAFF			58.50		\$3,764,200	\$ 3,388,000	\$ 376,200
DEPT HEAD COUNT			41.00				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
33.70						
34.00	66,100					
34.50	66,100	\$2,280,450	\$2,280,450			
1.50	66,100	\$99,150	\$99,150		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.50	94,200	\$235,500	\$235,500		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900	\$146,500		\$146,500	0.00	\$0
1.00	31,700				0.00	\$0
1.00	28,300				0.00	\$0
2.00	25,800				0.00	\$0
1.00	119,500	\$119,500	\$119,500		0.00	\$0
3.00	103,700	\$311,100	\$311,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
3.00	37,300	\$111,900		\$111,900	0.00	\$0
56.50		\$3,632,000	\$3,255,800	\$376,200	\$ 124,933	\$ (107,217)
			\$3,255,800	\$376,200		
39.00					(1.50)	(1.50)



**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
470 JOHNSON TRAD**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (140,768)

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS	873	SECTION 4 CERTIFIED STAFF	\$ 3,239,275	\$ 413,500	\$ 126,420
# ECE STUDENTS	30	SECTION 5 CLASSIFIED STAFF	\$ 413,500		
TOTAL STUDENTS	903	SECTION 6 OPERATIONAL	\$ 126,420		
		TOTAL	\$ 3,779,195		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	809	CERTIFIED STAFF	\$3,074,025	
# ECE STUDENTS	30	CLASSIFIED STAFF	\$413,500	
TOTAL STUDENTS	839	OPERATIONAL	\$ 117,852	\$ (8,568)
ADA (PRIOR YEAR)	841.8	TOTAL	\$3,605,377	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB_CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
470 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	36.20 36.50	66,100	\$2,412,650	\$2,412,650	
INSTRUCTION BAND PROGRAM							
470 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	0.25	66,100	\$16,525	\$16,525	
INSTRUCTION CHORAL PROGRAM							
470 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION							
470 1147 011022 900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING							
470 1031 011024 900XN	4395	COUNSELOR	2.50	94,200	\$235,500	\$235,500	
SCHOOL LIBRARY							
470 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
470 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
470 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900	\$146,500	\$146,500	
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	2.00	25,800			
470 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
470 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
470 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
470 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
470 1087 013061 900XN	8592	CUSTODIAN	4.00	37,300	\$149,200	\$149,200	
TOTAL STAFF			57.25		\$3,652,775	\$ 3,239,275	\$ 413,500
DEPT HEAD COUNT			38.75				

5TH DAY ADJUSTMENT							
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
33.40							
33.50	66,100						WITHOUT SAFETY NET
34.00	66,100	\$2,247,400	\$2,247,400				AFTER SAFETY NET
0.25	66,100	\$16,525	\$16,525		0.00	\$0	
1.00	66,100	\$66,100	\$66,100		0.00	\$0	
-	66,100	\$0	\$0		0.00	\$0	
2.50	94,200	\$235,500	\$235,500		0.00	\$0	
1.00	77,900	\$77,900	\$77,900		0.00	\$0	
1.00	20,900	\$20,900		\$20,900	0.00	\$0	
1.00	34,900	\$146,500		\$146,500	0.00	\$0	
1.00	31,700				0.00		
1.00	28,300				0.00		
2.00	25,800				0.00		
1.00	119,500	\$119,500	\$119,500		0.00	\$0	
3.00	103,700	\$311,100	\$311,100		0.00	\$0	
1.00	50,900	\$50,900		\$50,900	0.00	\$0	
1.00	46,000	\$46,000		\$46,000	0.00	\$0	
4.00	37,300	\$149,200		\$149,200	0.00	\$0	
54.75		\$3,487,525	\$3,074,025	\$413,500	\$ 117,852	\$ (140,768)	
			\$3,074,025	\$413,500			
36.25					(2.00)	(2.00)	

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
162 KAMMERER**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (29,543)

JAN PROJECTION		FEB ALLOCATION			
# STUDENTS	809	SECTION 4 CERTIFIED STAFF	\$ 3,017,010	\$ 304,400	\$ 119,000
# ECE STUDENTS	41	SECTION 5 CLASSIFIED STAFF	\$ 304,400		
TOTAL STUDENTS	850	X \$ 140 SECTION 6 OPERATIONAL	\$ 119,000		
TOTAL			\$ 3,440,410		

5TH DAY PROJECTION			5TH DAY	ADJ FLEX
# STUDENTS	774	CERTIFIED STAFF	\$2,950,910	
# ECE STUDENTS	41	CLASSIFIED STAFF	\$304,400	
TOTAL STUDENTS	815	OPERATIONAL	\$ 122,507	\$ 3,507
ADA (PRIOR YEAR)	875.05	TOTAL	\$3,377,817	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB_CODE	JOB_TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
162 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	33.10 33.50	66,100	\$2,214,350	\$2,214,350	
INSTRUCTION BAND PROGRAM							
162 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	0.60	66,100	\$39,660	\$39,660	
INSTRUCTION CHORAL PROGRAM							
162 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION							
162 1147 011022 900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING							
162 1031 011024 900XN	4395	COUNSELOR	2.00	94,200	\$188,400	\$188,400	
SCHOOL LIBRARY							
162 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
162 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
162 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900	\$120,700	\$120,700	\$120,700
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	1.00	25,800			
162 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	\$119,500
162 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	\$311,100
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
162 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	\$50,900
162 1087 013061 900XN	8586	LEAD CUSTODIAN	-	46,000	\$0	\$0	\$0
162 1087 013061 900XN	8592	CUSTODIAN	3.00	37,300	\$111,900	\$111,900	\$111,900
TOTAL STAFF			51.10		\$3,321,410	\$ 3,017,010	\$ 304,400
DEPT HEAD COUNT			36.10				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
31.60						
32.00	66,100				-1.50	
32.50	66,100	\$2,148,250	\$2,148,250		-0.50	(\$33,050)
0.60	66,100	\$39,660	\$39,660		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	94,200	\$188,400	\$188,400		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900	\$120,700		\$120,700	0.00	\$0
1.00	31,700				0.00	
1.00	28,300				0.00	
1.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
3.00	103,700	\$311,100	\$311,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
-	46,000	\$0		\$0	0.00	\$0
3.00	37,300	\$111,900		\$111,900	0.00	\$0
50.10		\$3,255,310	\$2,950,910	\$304,400	\$ 122,507	(\$29,543)
			\$2,950,910	\$304,400	\$	-
35.10					(0.50)	(0.50)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
163 KNIGHT**

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 280.00
\$ AMT OWED

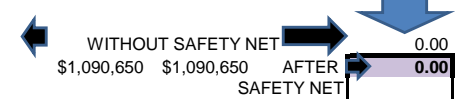
JAN PROJECTION		FEB ALLOCATION			
# STUDENTS	426	SECTION 4 CERTIFIED STAFF	\$ 1,816,050	\$ 313,100	\$ 62,580
# ECE STUDENTS	21	SECTION 5 CLASSIFIED STAFF	\$ 313,100		
TOTAL STUDENTS	447	X \$ 140 SECTION 6 OPERATIONAL	\$ 62,580		
TOTAL			\$ 2,191,730		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	428	CERTIFIED STAFF	\$1,816,050	
# ECE STUDENTS	21	CLASSIFIED STAFF	\$313,100	
TOTAL STUDENTS	449	OPERATIONAL	\$ 62,860	\$ 280
ADA (PRIOR YEAR)	435.24	TOTAL	\$2,192,010	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB_CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION			16.30				
163 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	16.50	66,100	\$1,090,650	\$1,090,650	
INSTRUCTION BAND PROGRAM			1.00	66,100	\$66,100	\$66,100	
163 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND					
INSTRUCTION CHORAL PROGRAM			1.00	66,100	\$66,100	\$66,100	
163 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL					
TECHNICAL EDUCATION			-	66,100	\$0	\$0	
163 1147 011022 900XN	4625	TEACHER					
GUIDANCE COUNSELING			2.00	94,200	\$188,400	\$188,400	
163 1031 011024 900XN	4395	COUNSELOR					
SCHOOL LIBRARY			1.00	77,900	\$77,900	\$77,900	
163 1059 011023 900XN	4420	LIBRARIAN 194 DAYS					
163 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	
PRINCIPAL'S OFFICE			1.00	34,900	\$120,700	\$120,700	
163 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900			
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	1.00	25,800			
163 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
163 1077 011021 900XN	4345	ASST PRINCIPAL	2.00	103,700	\$207,400	\$207,400	
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED		1.00	50,900	\$50,900	\$50,900	
163 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
163 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
163 1087 013061 900XN	8592	CUSTODIAN	2.00	37,300	\$74,600	\$74,600	
TOTAL STAFF			33.50		\$2,129,150	\$1,816,050	\$313,100
DEPT HEAD COUNT			19.50				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
16.30					0.00	
16.50	66,100				0.00	
16.50	66,100	\$1,090,650	\$1,090,650		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	94,200	\$188,400	\$188,400		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900	\$120,700		\$120,700	0.00	\$0
1.00	31,700				0.00	
1.00	28,300				0.00	
1.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
2.00	103,700	\$207,400	\$207,400		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
2.00	37,300	\$74,600		\$74,600	0.00	\$0
33.50		\$2,129,150	\$1,816,050	\$313,100	\$ 62,860	\$ 280
19.50					0.00	-



**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
133 LASSITER**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (107,690)

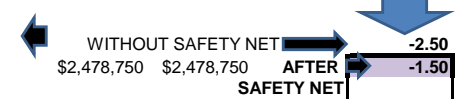
JAN PROJECTION		FEB ALLOCATION			
# STUDENTS	987	SECTION 4 CERTIFIED STAFF	\$ 3,553,250	\$ 376,200	\$ 144,060
# ECE STUDENTS	42	SECTION 5 CLASSIFIED STAFF	\$ 376,200		
TOTAL STUDENTS	1029	X \$ 140 SECTION 6 OPERATIONAL	\$ 144,060		
		TOTAL	\$ 4,073,510		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	926	CERTIFIED STAFF	\$3,421,050	
# ECE STUDENTS	42	CLASSIFIED STAFF	\$376,200	
TOTAL STUDENTS	968	OPERATIONAL	\$ 135,520	\$ (8,540)
ADA (PRIOR YEAR)	939.22	TOTAL	\$3,932,770	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB_CODE	JOB_TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
133 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	39.30 39.50	66,100	\$2,610,950	\$2,610,950	
INSTRUCTION BAND PROGRAM							
133 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM							
133 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION							
133 1147 011022 900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING							
133 1031 011024 900XN	4395	COUNSELOR	2.50	94,200	\$235,500	\$235,500	
SCHOOL LIBRARY							
133 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
133 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
133 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900	\$146,500	\$146,500	
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	2.00	25,800			
133 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
133 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
133 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
133 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
133 1087 013061 900XN	8592	CUSTODIAN	3.00	37,300	\$111,900	\$111,900	
TOTAL STAFF			61.00		\$3,929,450	\$ 3,553,250	\$ 376,200
DEPT HEAD COUNT			43.50				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
36.70						
37.00	66,100					
37.50	66,100	\$2,478,750	\$2,478,750			
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.50	94,200	\$235,500	\$235,500		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900	\$146,500		\$146,500	0.00	\$0
1.00	31,700				0.00	\$0
1.00	28,300				0.00	\$0
2.00	25,800				0.00	\$0
1.00	119,500	\$119,500	\$119,500		0.00	\$0
3.00	103,700	\$311,100	\$311,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
3.00	37,300	\$111,900		\$111,900	0.00	\$0
TOTAL STAFF		\$3,797,250	\$3,421,050	\$376,200	\$ 135,520	\$ (107,690)
DEPT HEAD COUNT					(1.50)	(1.50)



**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
340 MEYZEEK**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (104,235)

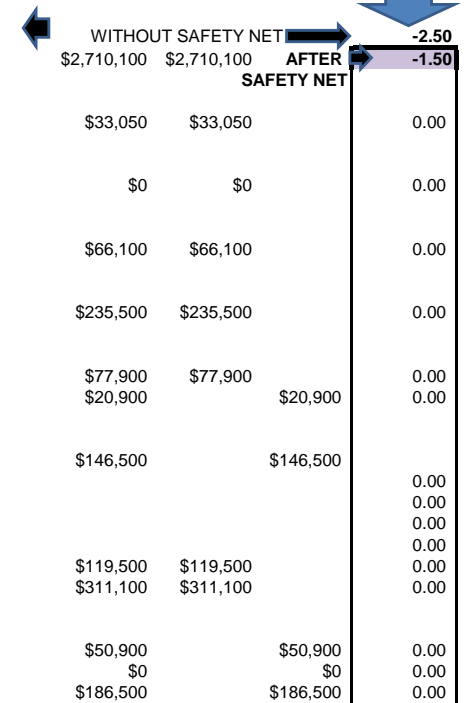
JAN PROJECTON		FEB ALLOCATION		
# STUDENTS	1039	SECTION 4 CERTIFIED STAFF	\$ 3,685,450	\$ 404,800 \$ 147,840
# ECE STUDENTS	17	SECTION 5 CLASSIFIED STAFF	\$ 404,800	
TOTAL STUDENTS	1056	X \$ 140 SECTION 6 OPERATIONAL	\$ 147,840	
TOTAL			\$ 4,238,090	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	981	CERTIFIED STAFF	\$3,553,250	
# ECE STUDENTS	17	CLASSIFIED STAFF	\$404,800	
TOTAL STUDENTS	998	OPERATIONAL	\$ 142,755	\$ (5,085)
ADA (PRIOR YEAR)	1019.68	TOTAL	\$4,100,805	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
340 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	43.00 43.00	66,100	\$2,842,300	\$2,842,300	
INSTRUCTION BAND PROGRAM							
340 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050	
INSTRUCTION CHORAL PROGRAM							
340 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0	
TECHNICAL EDUCATION							
340 1147 011022 900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING							
340 1031 011024 900XN	4395	COUNSELOR	2.50	94,200	\$235,500	\$235,500	
SCHOOL LIBRARY							
340 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
340 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	
PRINCIPAL'S OFFICE							
340 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900	\$146,500	\$146,500	
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	2.00	25,800			
340 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
340 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED							
340 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
340 1087 013061 900XN	8586	LEAD CUSTODIAN	-	46,000	\$0	\$0	
340 1087 013061 900XN	8592	CUSTODIAN	5.00	37,300	\$186,500	\$186,500	
TOTAL STAFF			64.00		\$4,090,250	\$ 3,685,450 \$ 404,800	
DEPT HEAD COUNT			45.50				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
40.50						
40.50	66,100					
41.00	66,100	\$2,710,100	\$2,710,100		-2.50	
0.50	66,100	\$33,050	\$33,050		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.50	94,200	\$235,500	\$235,500		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900				0.00	\$0
1.00	31,700				0.00	\$0
1.00	28,300				0.00	\$0
2.00	25,800				0.00	\$0
1.00	119,500	\$119,500	\$119,500		0.00	\$0
3.00	103,700	\$311,100	\$311,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
-	46,000	\$0		\$0	0.00	\$0
5.00	37,300	\$186,500		\$186,500	0.00	\$0
62.00		\$3,958,050	\$3,553,250	\$404,800		(\$104,235)
			\$3,553,250	\$404,800	\$ 142,755	\$ -
43.50					(1.50)	(1.50)



**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
041 NEWBURG**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (97,049)

JAN PROJECTION		FEB ALLOCATION		
# STUDENTS	1014	SECTION 4 CERTIFIED STAFF	\$ 3,619,350	\$ 357,550 \$ 145,460
# ECE STUDENTS	25	SECTION 5 CLASSIFIED STAFF	\$ 357,550	
TOTAL STUDENTS	1039	SECTION 6 OPERATIONAL	\$ 145,460	
		TOTAL	\$ 4,122,360	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	950	CERTIFIED STAFF	\$3,487,150	
# ECE STUDENTS	25	CLASSIFIED STAFF	\$357,550	
TOTAL STUDENTS	975	OPERATIONAL	\$ 147,561	\$ 2,101
ADA (PRIOR YEAR)	1054.01	TOTAL	\$3,992,261	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
041	1118	011022	900XN	4520	TEACHER	41.50				
					CLASSROOM TEACHER	41.50	66,100	\$2,743,150	\$2,743,150	
INSTRUCTION BAND PROGRAM										
041	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM										
041	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION										
041	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING										
041	1031	011024	900XN	4395	COUNSELOR	2.50	94,200	\$235,500	\$235,500	
SCHOOL LIBRARY										
041	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
041	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	
PRINCIPAL'S OFFICE										
041	1077	013014	900XN		CLERK & SECRETARY			\$146,500	\$146,500	
				8674	SCH SEC I (8HR/220DY)	1.00	34,900			
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
				8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
				8735	SCH CLERK (8HR/187DY)	2.00	25,800			
041	1077	011020	900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
041	1077	011021	900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	
OTHER PLANT OPERATIONS & MAINTENANCE										
					CENTRALIZED					
041	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
041	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
041	1087	013061	900XN	8592	CUSTODIAN	2.50	37,300	\$93,250	\$93,250	
TOTAL STAFF						61.50		\$3,976,900	\$ 3,619,350	\$ 357,550
DEPT HEAD COUNT						44.50				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET						
							WITHOUT SAFETY NET	AFTER SAFETY NET				
38.70												
39.00	66,100				-2.50							
39.50	66,100	\$2,610,950	\$2,610,950		-1.50	(\$99,150)						
1.00	66,100	\$66,100	\$66,100		0.00	\$0						
1.00	66,100	\$66,100	\$66,100		0.00	\$0						
-	66,100	\$0	\$0		0.00	\$0						
2.50	94,200	\$235,500	\$235,500		0.00	\$0						
1.00	77,900	\$77,900	\$77,900		0.00	\$0						
1.00	20,900	\$20,900		\$20,900	0.00	\$0						
		\$146,500		\$146,500		\$0						
1.00	34,900				0.00							
1.00	31,700				0.00							
1.00	28,300				0.00							
2.00	25,800				0.00							
1.00	119,500	\$119,500	\$119,500		0.00	\$0						
3.00	103,700	\$311,100	\$311,100		0.00	\$0						
1.00	50,900	\$50,900		\$50,900	0.00	\$0						
1.00	46,000	\$46,000		\$46,000	0.00	\$0						
2.50	37,300	\$93,250		\$93,250	0.00	\$0						
TOTAL STAFF						59.50	\$3,844,700	\$3,487,150	\$357,550		(\$97,049)	
DEPT HEAD COUNT						42.50		\$3,487,150	\$357,550	\$ 147,561	\$ (1.50)	(1.50)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
435 NOE**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (1,680)

JAN PROJECTION		FEB ALLOCATION		
# STUDENTS	1270	SECTION 4 CERTIFIED STAFF	\$ 4,544,350	\$ 439,300 \$ 184,660
# ECE STUDENTS	49	SECTION 5 CLASSIFIED STAFF	\$ 439,300	
TOTAL STUDENTS	1319	SECTION 6 OPERATIONAL	\$ 184,660	
		TOTAL	\$ 5,168,310	

5TH DAY PROJECTION			5TH DAY	ADJ FLEX
# STUDENTS	1258	CERTIFIED STAFF	\$4,544,350	
# ECE STUDENTS	49	CLASSIFIED STAFF	\$439,300	
TOTAL STUDENTS	1307	OPERATIONAL	\$ 182,980	\$ (1,680)
ADA (PRIOR YEAR)	1258.31	TOTAL	\$5,166,630	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB_CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
435 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	52.40 52.50	66,100	\$3,470,250	\$3,470,250	
INSTRUCTION BAND PROGRAM							
435 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM							
435 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION							
435 1147 011022 900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING							
435 1031 011024 900XN	4395	COUNSELOR	3.50	94,200	\$329,700	\$329,700	
SCHOOL LIBRARY							
435 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
435 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
435 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900	\$172,300	\$172,300	
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	3.00	25,800			
435 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
435 1077 011021 900XN	4345	ASST PRINCIPAL	4.00	103,700	\$414,800	\$414,800	
OTHER PLANT OPERATIONS & MAINTENANCE		CENTRALIZED					
435 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
435 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
435 1087 013061 900XN	8592	CUSTODIAN	4.00	37,300	\$149,200	\$149,200	
TOTAL STAFF			77.00		\$4,983,650	\$ 4,544,350 \$ 439,300	
DEPT HEAD COUNT			55.50				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
51.90						
52.00	66,100				-0.50	
52.50	66,100	\$3,470,250	\$3,470,250		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
3.50	94,200	\$329,700	\$329,700		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900				0.00	
1.00	31,700				0.00	
1.00	28,300				0.00	
3.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
4.00	103,700	\$414,800	\$414,800		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
4.00	37,300	\$149,200		\$149,200	0.00	\$0
77.00		\$4,983,650	\$4,544,350	\$439,300	\$ 182,980	\$ (1,680)
55.50					0.00	-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
730 OLMSTED SOUTH**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (131,507)

JAN PROJECTION		FEB ALLOCATION			
# STUDENTS	710	SECTION 4 CERTIFIED STAFF	\$ 2,712,950	\$ 304,400	\$ 100,240
# ECE STUDENTS	6	SECTION 5 CLASSIFIED STAFF	\$ 304,400		
TOTAL STUDENTS	716	X \$ 140 SECTION 6 OPERATIONAL	\$ 100,240		
		TOTAL	\$ 3,117,590		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	637	CERTIFIED STAFF	\$2,547,700	
# ECE STUDENTS	6	CLASSIFIED STAFF	\$304,400	
TOTAL STUDENTS	643	OPERATIONAL	\$ 100,933	\$ 693
ADA (PRIOR YEAR)	720.95	TOTAL	\$2,953,033	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
730 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	26.40 26.50	66,100	\$1,751,650	\$1,751,650	
INSTRUCTION BAND PROGRAM							
730 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM							
730 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION							
730 1147 011022 900XN	4625	TEACHER	2.00	66,100	\$132,200	\$132,200	
GUIDANCE COUNSELING							
730 1031 011024 900XN	4395	COUNSELOR	2.00	94,200	\$188,400	\$188,400	
SCHOOL LIBRARY							
730 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
730 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
730 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900	\$120,700	\$120,700	
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	1.00	25,800			
730 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	\$0
730 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	\$0
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
730 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	\$0
730 1087 013061 900XN	8586	LEAD CUSTODIAN	-	46,000	\$0	\$0	\$0
730 1087 013061 900XN	8592	CUSTODIAN	3.00	37,300	\$111,900	\$111,900	\$0
TOTAL STAFF			46.50		\$3,017,350	\$ 2,712,950	\$ 304,400
DEPT HEAD COUNT			31.50				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
23.30						
23.50	66,100					
24.00	66,100	\$1,586,400	\$1,586,400			
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.00	66,100	\$132,200	\$132,200		0.00	\$0
2.00	94,200	\$188,400	\$188,400		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900	\$120,700		\$120,700	0.00	\$0
1.00	31,700				0.00	
1.00	28,300				0.00	
1.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
3.00	103,700	\$311,100	\$311,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
-	46,000	\$0		\$0	0.00	\$0
3.00	37,300	\$111,900		\$111,900	0.00	\$0
44.00		\$2,852,100	\$2,547,700	\$304,400	\$ 100,933	\$ (131,507)
29.00			\$2,547,700	\$304,400	(2.00)	(2.00)



**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
144 STUART**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (2,660)

JAN PROJECTION		FEB ALLOCATION		
# STUDENTS	820	SECTION 4 CERTIFIED STAFF	\$ 3,043,450	\$ 499,600 \$ 119,420
# ECE STUDENTS	33	SECTION 5 CLASSIFIED STAFF	\$ 499,600	
TOTAL STUDENTS	853	SECTION 6 OPERATIONAL	\$ 119,420	
		TOTAL	\$ 3,662,470	

5TH DAY PROJECTION			5TH DAY	ADJ FLEX
# STUDENTS	801	CERTIFIED STAFF	\$3,010,400	
# ECE STUDENTS	33	CLASSIFIED STAFF	\$499,600	
TOTAL STUDENTS	834	OPERATIONAL	\$ 116,760	\$ (2,660)
ADA (PRIOR YEAR)	721.98	TOTAL	\$3,626,760	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB_CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
144 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	34.10 34.50	66,100	\$2,280,450	\$2,280,450	
INSTRUCTION BAND PROGRAM							
144 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	-	66,100	\$0	\$0	
INSTRUCTION CHORAL PROGRAM							
144 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0	
TECHNICAL EDUCATION							
144 1147 011022 900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING							
144 1031 011024 900XN	4395	COUNSELOR	2.00	94,200	\$188,400	\$188,400	
SCHOOL LIBRARY							
144 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
144 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
144 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900	\$120,700	\$120,700	
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	1.00	25,800			
144 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
144 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
144 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
144 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
144 1087 013061 900XN	8592	CUSTODIAN	7.00	37,300	\$261,100	\$261,100	
TOTAL STAFF			56.50		\$3,543,050	\$ 3,043,450	\$ 499,600
DEPT HEAD COUNT			36.50				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
33.30						
33.50	66,100				-1.00	
34.00	66,100	\$2,247,400	\$2,247,400		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.00	94,200	\$188,400	\$188,400		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900	\$120,700		\$120,700	0.00	\$0
1.00	31,700				0.00	
1.00	28,300				0.00	
1.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
3.00	103,700	\$311,100	\$311,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
7.00	37,300	\$261,100		\$261,100	0.00	\$0
56.00		\$3,510,000	\$3,010,400	\$499,600	\$ 116,760	\$ (2,660)
			\$3,010,400	\$499,600		
36.00					0.00	-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
090 THOS JEFFERSON**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (66,958)

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS	981	SECTION 4 CERTIFIED STAFF	\$ 3,520,200	\$ 488,100	\$ 141,960
# ECE STUDENTS	33	SECTION 5 CLASSIFIED STAFF	\$ 488,100		
TOTAL STUDENTS	1014	X \$ 140 SECTION 6 OPERATIONAL	\$ 141,960		
		TOTAL	\$ 4,150,260		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	926	CERTIFIED STAFF	\$3,421,050	
# ECE STUDENTS	33	CLASSIFIED STAFF	\$488,100	
TOTAL STUDENTS	959	OPERATIONAL	\$ 141,102	\$ (858)
ADA (PRIOR YEAR)	1007.87	TOTAL	\$4,050,252	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION				
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
REGULAR INSTRUCTION							
090 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	41.00	66,100	\$2,710,100	\$2,710,100	
INSTRUCTION BAND PROGRAM							
090 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM							
090 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0	
TECHNICAL EDUCATION							
090 1147 011022 900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING							
090 1031 011024 900XN	4395	COUNSELOR	2.50	94,200	\$235,500	\$235,500	
SCHOOL LIBRARY							
090 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
090 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
090 1077 013014 900XN	8674	CLERK & SECRETARY SCH SEC I (8HR/220DY)	1.00	34,900			\$146,500
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	2.00	25,800			
090 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
090 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED							
090 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
090 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
090 1087 013061 900XN	8592	CUSTODIAN	6.00	37,300	\$223,800	\$223,800	
TOTAL STAFF			63.50		\$4,008,300	\$ 3,520,200	\$ 488,100
DEPT HEAD COUNT			43.00				

5TH DAY ADJUSTMENT							
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
38.70							
39.00	66,100						
39.50	66,100	\$2,610,950	\$2,610,950				
					AFTER SAFETY NET		
1.00	66,100	\$66,100	\$66,100		0.00		\$0
-	66,100	\$0	\$0		0.00		\$0
-	66,100	\$0	\$0		0.00		\$0
2.50	94,200	\$235,500	\$235,500		0.00		\$0
1.00	77,900	\$77,900	\$77,900		0.00		\$0
1.00	20,900	\$20,900		\$20,900	0.00		\$0
1.00	34,900			\$146,500	0.00		\$0
1.00	31,700				0.00		\$0
1.00	28,300				0.00		\$0
2.00	25,800				0.00		\$0
1.00	119,500	\$119,500	\$119,500		0.00		\$0
3.00	103,700	\$311,100	\$311,100		0.00		\$0
1.00	50,900	\$50,900		\$50,900	0.00		\$0
1.00	46,000	\$46,000		\$46,000	0.00		\$0
6.00	37,300	\$223,800		\$223,800	0.00		\$0
TOTAL STAFF		\$3,909,150	\$3,421,050	\$488,100			(\$66,958)
			\$3,421,050	\$488,100	\$ 141,102	\$	-
					(1.00)		(1.00)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
710 WESTERN**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (4,480)

JAN PROJECTION		FEB ALLOCATION			
# STUDENTS	687	SECTION 4 CERTIFIED STAFF	\$ 2,646,850	\$ 341,700	\$ 98,280
# ECE STUDENTS	15	SECTION 5 CLASSIFIED STAFF	\$ 341,700		
TOTAL STUDENTS	702	X \$ 140 SECTION 6 OPERATIONAL	\$ 98,280		
TOTAL			\$ 3,086,830		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	655	CERTIFIED STAFF	\$2,613,800	
# ECE STUDENTS	15	CLASSIFIED STAFF	\$341,700	
TOTAL STUDENTS	670	OPERATIONAL	\$ 93,800	\$ (4,480)
ADA (PRIOR YEAR)	626.22	TOTAL	\$3,049,300	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG.OBJECT_PROJECT	JOB_CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
710 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	27.90 28.00	66,100	\$1,850,800	\$1,850,800	
INSTRUCTION BAND PROGRAM							
710 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050	
INSTRUCTION CHORAL PROGRAM							
710 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0	
TECHNICAL EDUCATION							
710 1147 011022 900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING							
710 1031 011024 900XN	4395	COUNSELOR	2.00	94,200	\$188,400	\$188,400	
SCHOOL LIBRARY							
710 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$77,900	\$77,900	
710 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,900	\$20,900	\$20,900	\$20,900
PRINCIPAL'S OFFICE							
710 1077 013014 900XN	8674	CLERK & SECRETARY			\$120,700	\$120,700	
	8065	SCH SEC I (8HR/220DY)	1.00	34,900			
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	31,700			
	8708	RECORDS CLK (8HR/187DY)	1.00	28,300			
	8735	SCH CLERK (8HR/187DY)	1.00	25,800			
710 1077 011020 900XN	4300	PRINCIPAL	1.00	119,500	\$119,500	\$119,500	
710 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	103,700	\$311,100	\$311,100	
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
710 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
710 1087 013061 900XN	8586	LEAD CUSTODIAN	-	46,000	\$0	\$0	
710 1087 013061 900XN	8592	CUSTODIAN	4.00	37,300	\$149,200	\$149,200	
TOTAL STAFF			46.50		\$2,988,550	\$ 2,646,850	\$ 341,700
DEPT HEAD COUNT			30.50				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
26.60						
27.00	66,100					
27.50	66,100	\$1,817,750	\$1,817,750			
0.50	66,100	\$33,050	\$33,050		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.00	94,200	\$188,400	\$188,400		0.00	\$0
1.00	77,900	\$77,900	\$77,900		0.00	\$0
1.00	20,900	\$20,900		\$20,900	0.00	\$0
1.00	34,900				0.00	
1.00	31,700				0.00	
1.00	28,300				0.00	
1.00	25,800				0.00	
1.00	119,500	\$119,500	\$119,500		0.00	\$0
3.00	103,700	\$311,100	\$311,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
-	46,000	\$0		\$0	0.00	\$0
4.00	37,300	\$149,200		\$149,200	0.00	\$0
46.00		\$2,955,500	\$2,613,800	\$341,700	\$ 93,800	\$ (4,480)
30.00			\$2,613,800	\$341,700	0.00	-



