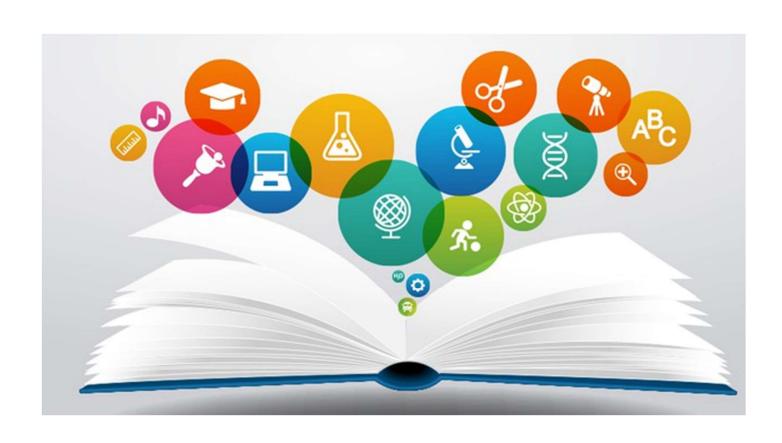
2021 - 2022 High School Additional Programs



Location # School ATHERTON HIGH 018 RESTRICTED (ADD-ON) PROGRAMS NON-SITE-BASED BUDGET MUNIS ORG OBJECT PROJECT # of Positions Amount Budgeted Func Program/Item Description REGULAR PROGRAM REGULAR INSTRUCTION XXX1918 011022 900XA REGULAR PROGRAM

Certified Salaries - Teacher (Board Paid)(2.50 -7-period schedule)

Certified Salaries - Teacher (TRANSITION ISLAND)

Accelerated Improvement Schools Budget Submission: 2.50 XXX1918 011022 900XA MAGNET PROGRAMS

^~tified Salaries-Teacher (Atherton) MAGNET PROGRAMS XXX1981 011022 900XA 1111 1.00 XXX1981 011022 900X XXX1981 0610 900XA XXX1981 0810 900XA 1117 AVIATION PROGRAM AVIATION PROGRAM ATHLETIC PROGRAMS
Cerified Salaries-Teacher (Athletic Director-220 Days)
Classified Paraprofessional-(Coaches)
Other Certified Workshops
Contract Bus Services ATHLETIC PROGRAMS XXX1925 011022 900XA XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA 1.00 STUDENT ACTIVITES
XXX1727 011222 900XA
XXX1727 011222 BSUXA
XXX1727 0899 900XA
XXX1727 0675 900XA STUDENT ACTIVITIES 1150 Teacher (Sponsors)
Black Student Union - Sponsor
Athletic Supplement
Student Activity Fees (Fee Waiver) \$45,000 \$2,464 \$17,000 \$22,752 EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA \$363,550 Certified Salaries-Teacher Classified Salaries-Instructional Assistant XXX1121 013028 900XA XXX1121 013084 900XA XXX1121 0610 900XA XXX11559 011037 900XA \$110,000 \$32,900 \$2,970 \$76,700 Certified Salaries - ECE Implementation Coach-(RT-Consulting)195 Date | 2211 1.00 2152 SPEECH PATHOLOGY SPEECH PATHOLOGY XXX1043 013018 900XA Certified Salaries- Speech Language Pathologist 0.20 \$13,220 HEARING IMPAIRED HEARING IMPAIRED 1231 1233 VISION IMPAIRED
Certified Salaries-Teachers VISION IMPAIRED XXX1048 011022 900XA 0.50 \$33,050 1301 TECHNICAL CAREERS EDUCATION
Certified Salaries- Technical Teacher - TOTAL TECHNICAL CAREERS EDUCATION \$33,050 \$66,100 Health Science Media Arts TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA XXX1032 011024 TDAXA ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach
Academy Counselor - HS Counselor
Certifed Salaries - Technical Teacher -TOTAL 1.00 \$74 600 2.00 \$192,400 Health Science Engineering 1.00 \$66,100 \$132,200 OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA XXX1170 013091 900XA OTHER INSTRUCTIONAL PROGRAM Textbooks Home Shool Coordinator \$52,605 \$32,100 1.00 ENGLISH AS A SECOND LANGUAGE 0.00 Supplies WORLD LANGUAGE Certified Salaries-Tea WORLD LANGUAGE XXX1922 011022 900XA 1900 0.50 \$33,050 SECTION 7 - INSTRUCTIONAL SECTION 7 - NON-INSTRUCTIONAL XXX1628 0610 900XA XXX1628 0610 900XA \$0 PRESCHOOL ECE PRESCHOOL INSTRUCTION RELATED TECHNOLOGY
Teacher (School Technology Coordinator)
Student Technology Leadership Program - COORD - Stipend 2230 INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA \$3,500 \$1,000 XXX1913 011222 900XA XXX1913 011222 STLXA 2410 OFFICE OF THE PRINCIPAL PRINCIPAL'S OFFICE BOARD PAID PRINCIPAL'S OFFICE BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA \$10,521 GENERAL MAINTENANCE AND RENOVATIONS 1.00 \$60,700 2625 UPKEEP OF GROUNDS GROUNDS MAINTENANCE BOARD PAID BUILDING OPERATIONS BOARD PAID BUILDING OPER XXX1987 0733 900XA \$11,767 SECURITY
Classified Salaries-School Security (7.75H/187D) 1.00 \$32,700 OPERATIONS OF PLANT 2691 OTHER PLANT OPER AND MAINT SAFE SCHOOL SAFE SCHOOLS INSTRUCTION 3301 FRC/YSC Coordin FRC/YSC XXX1208 013091 125X 0.16000 \$10,672 LEEP LEEP-HS DROPOUT PREVENTION 2257 INSTRUCTIONAL SUPPORT-OTHER
Certified Salaries - Academic Instructional Coach INSTRUCTIONAL SUPPORT-OTHER
XXX1220 011016 900XA 1.00 \$78,000 ROARD PAID - RAND BOARD PAID - BAND BOARD PAID - ORCHESTRA BOARD PAID - ORCHESTRA XXX1962 011022 900XA 0.5000 \$33,050 BOARD PAID - CHORAL IMPROVEMENT of INSTRUCTION IMPROVEMENT of INSTRUCTION BEHAVIOR COACH BEHAVIOR COACH OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA 1.00 \$52 500 TEACHERPRENEUR TEACHERPRENEUR SUMMER BRIDGE PROGRAM SUMMER BRIDGE PROGRAM HEALTH NURSING SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN
Certified Salaries - Teacher HS XXX1118 011022 ISPXN \$33,050 TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA \$2,241,517

2/2/2021 ATHERTON

School	FY '21-2 BALLARD HIGH RESTRICTED (ADD-OI	=	Location#	105
	NON-SITE-BASED		# of	Amount
Func	Program/Item Description	ORG OBJECT PROJECT	Positions Positions	Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(4.0-7-period schedule) Certified Salaries - Teacher (TRANSITION ISLAND)	REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA	4.00 1.00	\$264,400 \$66,100
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS	ATHLETIC PROGRAMS	100	
	Cerified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA	1.00	\$77,800 \$93,369 \$5,000 \$9,750
1150	STUDENT ACTIVITIES	STUDENT ACTIVITES		.,,
	Teacher (Sponsors) Black Student Union - Sponsor	XXX1727 011222 900XA XXX1727 011222 BSUXA		\$45,000 \$2,464
	Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$15,000 \$27,900
1200	EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA	9.00	\$594,900
	Classified Salaries-Instructional Assistant General Supplies	XXX1121 013028 900XA XXX1121 0610 900XA	6.00	\$132,000 \$4,860
2211	Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days		1.00	\$76,700
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.50	\$33,050
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED Certified Salaries-Teachers	VISION IMPAIRED XXX1048 011022 900XA	1.00	\$66,100
1301	TECHNICAL CAREERS EDUCATION	TECHNICAL CAREERS EDUCATION		,
	Certified Salaries- Technical Teacher - TOTAL Health Science	XXX1138 011022 106X	3.00 0.00	\$0
	Media Arts	XXX1182 011022 106X	3.00	\$198,300
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,600
	Certifed Salaries-Technical Teacher -TOTAL Engineering Media Arts	XXX1154 011022 TDAXA XXX1182 011022 TDAXA	3.00 1.00 2.00	\$66,100 \$132,200
1900	OTHER INSTRUCTIONAL PROGRAM	OTHER INSTRUCTIONAL PROGRAM		,
	Textbooks Home Shool Coordinator	XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$71,400 \$32,100
1905	ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA	0.50	\$33,050
	Supplies WORLD LANGUAGE	XXX1124 0610 900XA WORLD LANGUAGE		\$150
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY	INSTRUCTION RELATED TECHNOLOG	Y	
	Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 900XA XXX1913 011222 STLXA		\$3,500 \$1,000
	COUNSELING			
2410	OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$14,280
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$60.700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE	1.00	\$00,700
2627	BOARD PAID BUILDING OPERATIONS	BOARD PAID BUILDING OPER		
	Furniture/Fixtures-New	XXX1987 0733 900XA		\$14,720
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	1.00	\$32,700
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC	FRC/YSC XXX1208 013091 125X	0.16000	840.070
2257	Coordinator		0.16000	\$10,672
2257 2290	INSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
2290	Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$78,000
	BOARD PAID - BAND	BOARD PAID - BAND		
	BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.6000	\$39,660
	BOARD PAID - CHORAL			
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,500
	TEACHERPRENEUR	TEACHERPRENEUR		,0
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH NURSING SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
	TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			,
				\$2,463,075
				, , ,

2/2/2021 BALLARD

School	FY '21-2 BUTLER TRAD HIGH	2	Location #	045
School	RESTRICTED (ADD-OI		Location#	045
	NON-SITE-BASE	MUNIS	# of	Amount
<u>Func</u>	Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(3.0 for 7-period schedule) Certified Salaries - Teacher (TRANSITION ISLAND)	REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA	4.50 1.00	\$297,450 \$66,100
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77.800
	Classified Paraprofessional-(Coaches) Other Certified Workshops	XXX1925 011222 900XA XXX1925 011327 900XA		\$93,369 \$5,000
	Contract Bus Services	XXX1925 0514 900XA		\$9,750
1150	STUDENT ACTIVITIES Teacher (Sponsors)	STUDENT ACTIVITES XXX1727 011222 900XA		\$45,000
	Black Student Union - Sponsor Athletic Supplement	XXX1727 011222 BSUXA XXX1727 0899 900XA		\$2,464 \$15,000
	Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$38,808
1200	EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	XXX1121 011022 900XA	9.00	\$594,900
2244	Classified Salaries-Instructional Assistant General Supplies Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days	XXX1121 013028 900XA XXX1121 0610 900XA	8.00	\$176,000 \$4,860
2211	SPEECH PATHOLOGY	SPEECH PATHOLOGY	1.00	\$76,700
2152	Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.50	\$33,050
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED Certified Salaries-Teachers	VISION IMPAIRED XXX1048 011022 900XA	1.00	\$66,100
1301	TECHNICAL CAREERS EDUCATION	TECHNICAL CAREERS EDUCATION		
	Certified Salaries- Technical Teacher - TOTAL		0.00	
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Certifed Salaries- Technical Teacher -TOTAL Information Technology	TALENT DEVELOPMENT ACADEMY XXX1143 011022 TDAXA	1.00 1.00	\$66,100
1900	OTHER INSTRUCTIONAL PROGRAM Textbooks	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA		\$54,915
1905	ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA	0.00	\$0
	Supplies	XXX1124 0610 900XA		\$0
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA	<u>'</u>	\$3,500 \$1,000
	COUNSELING			
2410	OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$10,983
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$60,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
2627	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$12,130
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	1.00	\$32,700
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT	1.00	ψ32,700
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10.672
2257	LEEP	LEEP-HS DROPOUT PREVENTION		7.0,0.2
2290	INSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
	Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$78,000
	BOARD PAID - BAND Certified Salaries - Teacher	BOARD PAID - BAND XXX1960 011022 900XA	0.2000	\$13,220
	BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.5000	\$33,050
	BOARD PAID - CHORAL			
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,500
	TEACHERPRENEUR	TEACHERPRENEUR		7-2,000
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH NURSING SERVICES			
	MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA			
	ADD-ON EXCHANGE PROJECT XCHXA Certified Salaries - Teacher - Technical Ed	XXX1XXX 011022 XCHXA	1.00	\$66,100
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
	TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			
				\$2,130,971

2/2/2021 BUTLER

School	CENTRAL HIGH	-	Location #	179
	RESTRICTED (ADD-OI NON-SITE-BASEI		# of	Amount
<u>Func</u>	Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)/2.50 for AB Block schedule) Certified Salaries - Teacher (TRANSITION ISLAND) Classified SalariesCoordinator (Aquatics-Central / Shawnee)	REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA XXX1918 013091 900XA	2.50 1.00 0.50	\$165,250 \$66,100 \$35,000
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77,800
	Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA		\$93,369 \$5,000 \$9,750
1150	STUDENT ACTIVITIES Teacher (Sponsors)	STUDENT ACTIVITES XXX1727 011222 900XA		\$45.000
	Black Student Union - Sponsor Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 011222 BSUXA XXX1727 0899 900XA XXX1727 0675 900XA		\$2,464 \$15,000 \$35,712
1200	EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		
	Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA	5.50 4.00	\$363,550 \$88,000
2211	General Supplies General Supplies-For Federal ECE Teachers (IDEA) Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days	XXX1121 0610 900XA	1.00	\$2,970 \$540 \$76,700
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.15	\$9,915
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED	VISION IMPAIRED		
	Certified Salaries-Teachers	XXX1048 011022 900XA	1.00	\$66,100
1301	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	4.50	
	Health Science Information Technology Marketing	XXX1138 011022 106X XXX1143 011022 106X XXX1760 011022 106X	3.00 0.60 0.30	\$198,300 \$39,660 \$19,830
	Business	XXX1944 011022 106X	0.60	\$39,660
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Certifed Salaries- Technical Teacher -TOTAL	TALENT DEVELOPMENT ACADEMY	0.00	
1900	OTHER INSTRUCTIONAL PROGRAM Textbooks Home Shool Coordinator	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$44,695 \$32,100
1905	ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
	Certified Salaries-Teacher Classified Salaries-Bilingual Associate Instructor III-KTRS Supplies	XXX1124 011022 900XA XXX1124 013044 900XA XXX1124 0610 900XA	2.00 1.00	\$132,200 \$28,200 \$600
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA	(\$3,500 \$1,000
	COUNSELING			
2410	OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$8,939
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$60,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
2627	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$10,524
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	2.00	\$65,400
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,672
2257	LEEP	LEEP-HS DROPOUT PREVENTION		
2290	INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$78,000
	BOARD PAID - BAND	BOARD PAID - BAND		
	BOARD PAID - ORCHESTRA Ceriffied Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.5000	\$33,050
	BOARD PAID - CHORAL			
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,500
	TEACHERPRENEUR	TEACHERPRENEUR		
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH NURSING SERVICES			
	MONTESSORI PROGRAM Certifled Salaries - Teacher (187days)	XXX1982 011022 900XA	2.00	\$132,200
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
	TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			
				\$2,183,000

2/2/2021 CENTRAL

Location # School DOSS HIGH 100 RESTRICTED (ADD-ON) PROGRAMS NON-SITE-BASED BUDGET MUNIS
ORG OBJECT PROJECT # of Positions Amount Budgeted Func Program/Item Description REGULAR PROGRAM
Certified Staries - Teacher (Board Paid)(2.0 for 7-period modified staries - Teacher (Board Paid)(2.0 for 7-period modified staries - Teacher (TRANSITION ISLAND)
Accelerated Improvement Schools - STIPEND
Accelerated Improvement Schools - PD DAYS (Edws)
Accelerated Improvement Schools - PD DAYS (Edws)
Accelerated Improvement Schools - PD DAYS (Edws)
Accelerated Improvement Schools Budget Submission:
Resource Teacher

XXX122 011937 ASXA
XXX122 011937 ASXA
XXX122 011937 ASXA 3.00 \$121,552 \$121,949 XXX1227 011037 AISXA XXX1918 011022 AISXA XXX1918 0610 AISXA \$72,362 \$66,100 \$670 0.97 1.00 Resource Teache Teacher General Supplies 1111 MAGNET PROGRAMS MAGNET PROGRAMS 1117 AVIATION PROGRAM AVIATION PROGRAM ATHLETIC PROGRAMS
Cerified Salaries-Teacher (Athletic Director-220 Days)
Classified Paraprofessional-(Coaches)
Other Certified Workshops
Contract Bus Services ATHLETIC PROGRAMS 1.00 \$77.800 \$93,369 \$5,000 \$9,750 XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA STUDENT ACTIVITES Teacher (Sponsors) Black Student Union - Sponsor Athletic Supplement Student Activity Fees (Fee Waiver) XXX1727 011222 900XA XXX1727 011222 BSUXA XXX1727 0899 900XA XXX1727 0675 900XA \$29,484 EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA XXX1121 0610 900XA \$XXX1559 011037 900XA 1200 EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher
Classified Salaries-Instructional Assistant
General Supplies
General Supplies-For Federal ECE Teachers (IDEA)
Certified Salaries-ECE Implementation Coach-(RT-Consulting) 195 Day \$396,600 \$132,000 \$3,240 \$1,620 \$76,700 2211 1.00 Classified Salaries- ECE Implementation Coaci-(RT-C Classified Salaries- School Clerk (6.5h/187d = 0.80) XXX1121 013014 900XA \$16,512 SPEECH PATHOLOGY
Certified Salaries- Speech Language Pathologist 2152 SPEECH PATHOLOGY XXX1043 013018 900XA \$16,525 0.25 HEARING IMPAIRED
Certified Salaries- Teachers HEARING IMPAIRED
XXX1129 011022 900XA 0.33 \$21.813 VISION IMPAIRED 1233 VISION IMPAIRED TECHNICAL CAREERS EDUCATION
Certified Salaries - Technical Teacher - TOTAL
Health Science
Information Technology TECHNICAL CAREERS EDUCATION 4.50 1.00 3.50 XXX1138 011022 106X XXX1143 011022 106X \$66,100 \$231,350 TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA XXX1032 011024 TDAXA ACADEMIES OF LOUISVILLE - PROJ. TDAXA 1.00 \$74,600 Academy Counselor - HS Counselor
Certifed Salaries- Technical Teacher -TOTAL 0.00 **1.00** 1.00 XXX1138 011022 TDAXA \$66,100 OTHER INSTRUCTIONAL PROGRAM
Textbooks OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA \$34,930 BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA XXX1124 013044 900XA XXX1124 013081 900XA XXX1124 0610 900XA ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher
Classified Salaries-Bilingual Associate Instructor III-KTRS
Classified Salaries-Bilingual Associate Instructor II-CERS 3.00 1.00 1.00 WORLD LANGUAGE WORLD LANGUAGE PRESCHOOL ECE PRESCHOOL PRESCHOOL LEVEL ECE PRESCHOOL 2230 INSTRUCTION RELATED TECHNOLOGY INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA Teacher (School Technology Coordinator)
Student Technology Leadership Program - COORD - Stipend \$3,500 \$1,000 XXX1913 011222 900XA XXX1913 011222 STLXA OFFICE OF THE PRINCIPAL
Certified Salaries-Asst Principal
Classified Salaries - Technician Data Mgmt Research (BACs) PRINCIPAL'S OFFICE XXX1977 011021 900XA XXX1977 013014 900XA \$219,400 \$36,000 2.00 BOARD PAID PRINCIPAL'S OFFICE Office Supplies BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA \$6,986 GENERAL MAINTENANCE AND RENOVATIONS BUILDING OPERATIONS XXX1087 013072 900XA 1 00 \$60,700 UPKEEP OF GROUNDS 2625 GROUNDS MAINTENANCE BOARD PAID BUILDING OPERATIONS
Furniture/Fixtures-New BOARD PAID BUILDING OPER XXX1987 0733 000YA \$8.989 2660 SECURITY SECURITY OPERATIONS
XXX1089 013063 900XA ed Salaries-School Security (7.75H/187D) 1.00 \$32,700 OPERATIONS OF PLANT OTHER PLANT OPER AND MAINT 1914 SAFE SCHOOL SAFE SCHOOLS INSTRUCTION 3301 FRC/YSC FRC/YSC XXX1208 013091 125X 0.16000 \$10,672 LEEP LEEP-HS DROPOUT PREVENTION 2257 INSTRUCTIONAL SUPPORT-OTHER
Certified Salaries - Academic Instructional Coach INSTRUCTIONAL SUPPORT-OTHER 1.00 \$78,000 BOARD PAID - BAND BOARD PAID - BAND BOARD PAID - ORCHESTRA XXX1962 011022 900XA BOARD PAID - ORCHESTRA \$19,830 BOARD PAID - CHORAL IMPROVEMENT of INSTRUCTION IMPROVEMENT of INSTRUCTION BEHAVIOR COACH OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) 1.00 \$52,500 TEACHERPRENEUR TEACHERPRENEUR SUMMER BRIDGE PROGRAM HEALTH NURSING SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN
Certified Salaries - Teacher HS XXX1118 011022 ISPXN 0.50 \$33,050 TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA \$2,883,917

2/2/2021 DOSS

EASTERN HIGH Location# 007 RESTRICTED (ADD-ON) PROGRAMS NON-SITE-BASED BUDGET Amount MUNIS

OBJECT PROJECT Program/Item Description Positions Func REGULAR PROGRAM REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA 1110 REGULAR PROGRAM
Certified Salaries - Teacher (Board Paid)(4.0 for 7-period schedule)
Certified Salaries - Teacher (TRANSITION ISLAND) 4.00 1.00 \$264,400 \$66,100 MAGNET PROGRAMS 1111 MAGNET PROGRAMS 1117 AVIATION PROGRAM AVIATION PROGRAM Cerified Salaries-Teacher (Athletic Director-220 Days)
Classified Paraprofessional-(Coaches)
Other Certified Workshops
Contract Bus Services 1140 ATHI FTIC PROGRAMS 1.00 \$77.800 XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA STUDENT ACTIVITES

XXX1727 011222 900XA

XXX1727 011222 BSUXA

XXX1727 0899 900XA

XXX1727 0675 900XA 1150 STUDENT ACTIVITIES \$45,000 \$2,464 \$15,000 \$28,116 Teacher (Sponsors) Black Student Union - Sponsor Athletic Supplement Student Activity Fees (Fee Waiver) EXCEPTIONAL CHILD EDUCATION EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA XXX1121 013028 900XA 1200 \$694,050 10.50 4.00 Certified Salaries-Teacher Classified Salaries-Instructional Assistant General Supplies
Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days
Classified Salaries- School Clerk (6.5h/187d = 0.80) XXX1121 0610 900XA \$5.670 2211 XXX1559 011037 900XA XXX1121 013014 900XA 1.00 \$76,700 0.80 \$16,512 2152 SPEECH PATHOLOGY SPEECH PATHOLOGY XXX1043 013018 900XA Certified Salaries- Speech Language Pathologist 0.40 \$26,440 1231 HEARING IMPAIRED HEARING IMPAIRED 1233 VISION IMPAIRED VISION IMPAIRED TECHNICAL CAREERS EDUCATION
Certified Salaries- Technical Teacher - TOTAL
Information Technology
Media Arts 1301 TECHNICAL CAREERS EDUCATION XXX1143 011022 106X \$39,660 \$79,320 \$198,300 ACADEMIES OF LOUISVILLE - PROJ. TDAXA Certifed Salaries- Technical Teacher -TOTAL TALENT DEVELOPMENT ACADEMY 0.00 OTHER INSTRUCTIONAL PROGRAM OTHER INSTRUCTIONAL PROGRAM
XXX1170 0644 TXTXA 1900 \$73,325 ENGLISH AS A SECOND LANGUAGE BILINGUAL PROGRAMS - ESL 1905 0.50 \$33,050 Certified Salaries-Teache XXX1124 011022 XXX1124 0610 900XA 900XA Supplies \$150 WORLD LANGUAGE WORLD LANGUAGE 1961 PRESCHOOL ECE PRESCHOOL PRESCHOOL LEVEL
ECE PRESCHOOL INSTRUCTION RELATED TECHNOLOGY INSTRUCTION RELATED TECHNOLOGY
Teacher (School Technology Coordinator)
Student Technology Leadership Program - COORD - Stipend \$3,500 **XXX1913** 011222 900XA XXX**1913** 011222 STLXA OFFICE OF THE PRINCIPAL Student Community Liaison (8h/215d) PRINCIPAL'S OFFICE XXX1977 013014 900XA 1.00 \$35,600 BOARD PAID PRINCIPAL'S OFFICE BOARD PAID PRINICPAL'S OFFICE \$14,665 GENERAL MAINTENANCE AND RENOVATIONS 2624 BUILDING OPERATIONS
XXX1087 013072 900XA Regular Maintenance 1.00 \$60 700 2625 UPKEEP OF GROUNDS GROUNDS MAINTENANCE 2627 BOARD PAID BUILDING OPERATIONS BOARD PAID BUILDING OPER XXX1987 0733 900XA \$15,023 2660 SECURITY SECURITY OPERATIONS
XXX1089 013063 900XA ed Salaries-School Security (7.75H/187D) 1.00 \$32,700 OPERATIONS OF PLANT OTHER PLANT OPER AND MAINT SAFE SCHOOLS INSTRUCTION FRC/YSC FRC/YSC XXX1208 013091 125X 3301 0.16000 \$10,672 LEEP-HS DROPOUT PREVENTION 2257 LEEP INSTRUCTIONAL SUPPORT-OTHER 2290 INSTRUCTIONAL SUPPORT-OTHER
XXX1220 011016 900XA Certified Salaries - Academic Instructional Coach 1.00 \$78,000 BOARD PAID - BAND BOARD PAID - BAND BOARD PAID - ORCHESTRA BOARD PAID - ORCHESTRA XXX1962 011022 900XA 0.5000 \$33,050 BOARD PAID - CHORAL IMPROVEMENT of INSTRUCTION IMPROVEMENT of INSTRUCTION BEHAVIOR COACH BEHAVIOR COACH SOCIAL WORKER OTHER ATT & SOCIAL WORK SERVICES OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA \$52,500 TEACHERPRENEUR SUMMER BRIDGE PROGRAM SUMMER BRIDGE PROGRAM HEALTH NURSING SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA SAP PROJECT ISPXN
Certified Salaries - Teacher HS XXX1118 011022 ISPXN 0.50 \$33,050 TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA \$2,308,636

2/2/2021 EASTERN

School				
- · · ·	FAIRDALE HIGH RESTRICTED (ADD-O NON-SITE-BASEI	D BUDGET	Location#	057
Func	Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
1110	REGULAR PROGRAM	REGULAR INSTRUCTION		
	Certified Salaries - Teacher (TRIMESTER) Certified Salaries - Teacher (Board Paid) Certified Salaries - Teacher (TRANSITION ISLAND) Accelerated Improvement Schools Budget Submission:	XXX1918 011022 900XA XXX1918 011022 900XA XXX1918 011022 900XA	2.50 0.54 1.00	\$165,250 \$35,694 \$66,100
1111	MAGNET PROGRAMS Other Professional Services (Cambridge International)	MAGNET PROGRAMS XXX1981 0339 900XA		\$400
	Fees (Cambridge International)	XXX1981 0810 900XA		\$51,600
	Registration Fees (Cambridge International) Travel -Out of County (Cambridge International) Sub Teacher (Cambridge International)	XXX1981 0338 900XA XXX1981 0580 900XA XXX1981 012036 SUBXA		\$2,500 \$7,500 \$2,600
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS	ATHLETIC PROGRAMS		
	Cerified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches)	XXX1925 011022 900XA XXX1925 011222 900XA	1.00	\$77,800 \$93,369
	Other Certified Workshops Contract Bus Services	XXX1925 011327 900XA XXX1925 0514 900XA		\$5,000 \$9,750
1150	STUDENT ACTIVITIES	STUDENT ACTIVITES		
	Teacher (Sponsors) Black Student Union - Sponsor	XXX1727 011222 900XA XXX1727 011222 BSUXA		\$45,000 \$2,464
	Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$15,000 \$36,072
1200	EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		
	Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	10.00 4.00	\$661,000 \$88,000
2211	General Supplies Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day	XXX1121 0610 900XA XXXX1559 011037 900XA	1.00	\$5,400 \$76,700
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.20	\$13,220
1231	HEARING IMPAIRED	HEARING IMPAIRED	0.20	\$13,220
1233	VISION IMPAIRED	VISION IMPAIRED		
1301	TECHNICAL CAREERS EDUCATION	TECHNICAL CAREERS EDUCATION		
.001	Certified Salaries- Technical Teacher - TOTAL Health Science	XXX1138 011022 106X	8.00 1.00	\$66,100
	Health Science Family / Consumer Science Public Safety	XXX1138 011022 106X XXX1145 011022 106X XXX1889 011022 106X	1.00 1.00 4.00	\$66,100 \$66,100 \$264,400
	Construction	XXX1890 011022 106X	2.00	\$132,200
	Classified Salaries-Security (Fairdale) Classified Salaries-Shuttle Bus Driver (Fairdale)	XXX1017 013063 106X XXX1017 013050 106X	1.00 1.00	\$32,700 \$33,300
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA	TALENT DEVELOPMENT ACADEMY	1.00	400.000
	Academy Counselor - HS Counselor Academy Principal - HS Asst. Principal	XXX1032 011024 TDAXA XXX1161 011021 TDAXA	0.00	\$96,200 \$0
	Certifed Salaries- Technical Teacher -TOTAL Health Science	XXX1138 011022 TDAXA XXX1147 011022 TDAXA	3.00 1.00	\$66,100
	All Other CTE Programs(*Fairdale HS only- Coach to Tech Teacher) Transportation	XXX1567 011022 TDAXA	1.00 1.00	\$66,100 \$66,100
1900	OTHER INSTRUCTIONAL PROGRAM Textbooks	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA		\$48,825
	Home Shool Coordinator	XXX1170 013091 900XA	1.00	\$32,100
1905	ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA	3.00	8400.000
	Classified Salaries-Bilingual Associate Instructor III-KTRS	XXX1124 013044 900XA	1.00	\$198,300 \$28,200
	Classified Salaries-Bilingual Associate Instructor II-CERS Classified Salaries-Bilingual Associate Instructor I-CERS	XXX1124 013081 900XA XXX1124 013081 900XA XXX1124 0610 900XA	1.00 1.00	\$28,200 \$28,200 \$900
	Supplies WORLD LANGUAGE			\$900
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY	INSTRUCTION RELATED TECHNOLOGY		
	Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 900XA XXX1913 011222 STLXA		\$3,500 \$1,000
	COUNSELING			
2410	OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
	Certified Salaries-Asst Principal Classified Salaries - Instructor III (7h/187d)	XXX1977 011021 900XA XXX1977 013044 900XA	1.00	\$109,700 \$31,400
	Extended Time - Classified	XXX1977 013195 900XA		\$3,700
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$9,765
2624	GENERAL MAINTENANCE AND RENOVATIONS	BUILDING OPERATIONS		
2024	Regular Maintenance	XXX1087 013072 900XA	1.00	\$60,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
2627	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$11,173
2660	SECURITY	SECURITY OPERATIONS		
	Classified Salaries-School Security (7.75H/187D)	XXX1089 013063 900XA	1.00	\$32,700
2691	OPERATIONS OF PLANT Classified Salaries-Custodian (Fairdale, Moore)	OTHER PLANT OPER AND MAINT XXX1087 013061 900XA	2.00	\$74,600
	CAFE COLLOGI	CAFE COHOO! O WOTEN.		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,672
2257	LEEP	LEEP-HS DROPOUT PREVENTION		
2290	INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$78.000
	Certified Salaries - Academic instructional Coach BOARD PAID - BAND	BOARD PAID - BAND	1.00	\$78,000
	BOARD PAID - ORCHESTRA	BOARD PAID - ORCHESTRA		
	Cerified Salaries - Teacher	XXX1962 011022 900XA	0.5000	\$33,050
	BOARD PAID - CHORAL			
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,500
	TEACHERPRENEUR	TEACHERPRENEUR		
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
				
	HEALTH NURSING SERVICES			
	MONTESSORI PROGRAM			
	MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA			
	MONTESSORI PROGRAM	XXX1118 011022 ISPXN	0.50	\$33,050
	MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN	XXX1118 011022 ISPXN	0.50	\$33,050

2/2/2021 FARDALE

FERN CREEK HIGH RESTRICTED (ADD-O	N) PROGRAMS	Location #	012
NON-SITE-BASE		# of	Amount
Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted
REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(3.50 for 7-period schedule) Certified Salaries - Teacher (TRANSITION ISLAND)	REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA	4.50 1.00	\$297,4: \$66,1
MAGNET PROGRAMS	MAGNET PROGRAMS		
AVIATION PROGRAM	AVIATION PROGRAM		
ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77,8
Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA	1.00	\$93,3 \$5,0 \$9,7
STUDENT ACTIVITIES	STUDENT ACTIVITES		
Teacher (Sponsors) Black Student Union - Sponsor Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 011222 900XA XXX1727 011222 BSUXA XXX1727 0899 900XA XXX1727 0675 900XA		\$45,0 \$2,4 \$15,0 \$45,2
EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		ψ40,2
Certified Salaries-Teacher Classified Salaries-Instructional Assistant General Supplies	XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA	9.00 4.00	\$594,9 \$88,0 \$4,8
General Supplies-For Federal ECE Teachers (IDEA) Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day	XXX1121 0610 900XA	1.00	\$1,0 \$76,7
Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 013014 900XA	0.80	\$16,5
SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.25	\$16,5
HEARING IMPAIRED Certified Salaries- Teachers	HEARING IMPAIRED XXX1129 011022 900XA	0.10	\$6,6
VISION IMPAIRED	VISION IMPAIRED		
TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	3.30	
Information Technology Media Arts	XXX1143 011022 106X XXX1182 011022 106X	1.20 2.10	\$79,; \$138,
ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,6
Certifed Salaries- Technical Teacher -TOTAL Information Technology	XXX1143 011022 TDAXA	1.00 1.00	\$66,
OTHER INSTRUCTIONAL PROGRAM Textbooks Home Shool Coordinator	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$63, \$32,
ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
Certified Salaries-Teacher Classified Salaries-Bilingual Associate Instructor III-KTRS Supplies	XXX1124 011022 900XA XXX1124 013044 900XA XXX1124 0610 900XA	4.00 2.00	\$264, \$56, \$1,
WORLD LANGUAGE	WORLD LANGUAGE		
PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
NSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	INSTRUCTION RELATED TECHNOLOG XXX1913 011222 900XA XXX1913 011222 STLXA	Y	\$3, \$1,
COUNSELING	JOHN CHILL CIDA		91,
OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal	PRINCIPAL'S OFFICE XXX1977 011021 900XA	1.00	\$109,
Classified Salaries - Technician Data Mgmt Research (BACs) BOARD PAID PRINCIPAL'S OFFICE	XXX1977 013014 900XA BOARD PAID PRINICPAL'S OFFICE	1.00	\$36,0
Office Supplies	XXX1977 0610 900XA		\$12,
GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$60,
UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$13,
SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	2.00	\$65,
OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,
EEP	LEEP-HS DROPOUT PREVENTION		
NSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$78,
BOARD PAID - BAND	BOARD PAID - BAND		
BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.5000	\$33,
BOARD PAID - CHORAL			
MPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
BEHAVIOR COACH SOCIAL WORKER	BEHAVIOR COACH		
OTHER ATT & SOCIAL WORK SERVICES	OTHER ATT & SOCIAL WORK SERV		40-
Mental Health Practitioner (195days) TEACHERPRENEUR	XXX1033 013082 900XA TEACHERPRENEUR	1.00	\$52,
SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
HEALTH NURSING SERVICES			
MONTESSORI PROGRAM			
ADD-ON EXCHANGE PROJECT XCHXA SAP PROJECT ISPXN			
Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,
TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			

2/2/2021 FERNCREEK

RESTRICTED (ADD-ON NON-SITE-BASED			
Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
REGULAR PROGRAM	REGULAR INSTRUCTION	TOURDID	Dauguica
Certified Salaries - Teacher (Board Paid)(2.0 for 7-period schedule) Certified Salaries - Teacher (TRANSITION ISLAND) Accelerated Improvement Schools - STIPEND	XXX1918 011022 900XA XXX1918 011022 900XA XXX1918 011222 SISXA	2.00 1.00	\$132,2 \$66,1 \$156,4
Accelerated Improvement Schools - PD DAYS (5Days) Accelerated Improvement Schools Budget Submission:	XXX1918 011392 SISXA XXX1977 011021 AISXA	4.00	\$160,4
Asst. Principal Counselor HS Teacher	XXX1977 011021 AISXA XXX1031 011024 AISXA XXX1918 011022 AISXA	1.00 0.55 0.30	\$109,7 \$52,9 \$19.8
Equipment	XXX1918 0739 AISXA	0.00	\$10,1
MAGNET PROGRAMS	MAGNET PROGRAMS		
AVIATION PROGRAM	AVIATION PROGRAM		
ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77,8
Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA		\$93,3 \$5,0 \$9,7
STUDENT ACTIVITIES Teacher (Sponsors)	STUDENT ACTIVITES XXX1727 011222 900XA		645.0
l eacher (sponsors) Black Student Union - Sponsor Athletic Supplement	XXX1727 011222 900XA XXX1727 011222 BSUXA XXX1727 0899 900XA		\$45,0 \$2,4 \$17,0
Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$34,8
EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher (BD PD)	EXCEPTIONAL CHILD PROGRAMS XXX1921 011022 900XA	1.00	\$66,1
Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	9.00 8.00	\$594,9 \$176,0
General Supplies General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 900XA XXX1121 0610 900XA		\$4,8 \$1,0
Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1559 011037 900XA XXX1121 013014 900XA	1.00 0.80	\$76,7 \$16,5
SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.20	\$13,2
HEARING IMPAIRED	HEARING IMPAIRED	0.20	\$13,2
/ISION IMPAIRED	VISION IMPAIRED		
FECHNICAL CAREERS EDUCATION	TECHNICAL CAREERS EDUCATION		
Certified Salaries- Technical Teacher - TOTAL Engineering	XXX1154 011022 106X	5.80 1.00	\$66,1
Construction Manufacturing	XXX1890 011022 106X XXX1891 011022 106X	2.40 0.60	\$158,6 \$39,6
Business	XXX1944 011022 106X	1.80	\$118,9
ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,6
Academy Counselor - HS Counselor Academy Principal - HS Asst. Principal	XXX1032 011024 TDAXA XXX1161 011021 TDAXA	1.00	\$96,2 \$109,7
Certifed Salaries- Technical Teacher -TOTAL Family / Consumer Science	XXX1145 011022 TDAXA	2.00 2.00	\$132,2
OTHER INSTRUCTIONAL PROGRAM Textbooks Home Shool Coordinator	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$39, \$32,
Home Shool Coordinator	BILINGUAL PROGRAMS - ESL	1.00	\$32,
Certified Salaries-Teacher Classified Salaries-Bilingual Associate Instructor III-KTRS	XXX1124 011022 900XA XXX1124 013044 900XA	14.00 3.00	\$925,4 \$84,6
Classified Salaries-Bilingual Associate Instructor II-CERS Classified Salaries-Bilingual Associate Instructor I-CERS	XXX1124 013081 900XA XXX1124 013081 900XA	2.00	\$56,4 \$28,2
Classified Salaries-Secondary Attendance Clerk Supplies	XXX1124 013014 900XA XXX1124 0610 900XA	1.00	\$28,4 \$4,2
WORLD LANGUAGE	WORLD LANGUAGE		
PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator)	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA	,	\$3,5
Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,0
COUNSELING	PRINCIPAL'S OFFICE		
OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal Classified Salaries - Technician Data Mgmt Research (BACs)	XXX1977 011021 900XA XXX1977 013014 900XA	1.00 1.00	\$109,1 \$36,0
BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$7,8
GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$60.7
PREEP OF GROUNDS	GROUNDS MAINTENANCE	1.00	aou,
BOARD PAID BUILDING OPERATIONS	BOARD PAID BUILDING OPER		
Furniture/Fixtures-New	XXX1987 0733 900XA		\$9,6
Classified Salaries-School Security (7.75H/187D) Classified Salaries-Sch Security-Community School (7.75h/187d)	SECURITY OPERATIONS XXX1089 013063 900XA XXX1089 013063 900XA	2.00 2.00	\$65,4 \$65,4
Classified Salaries-School Security-Community School P/T (Iroquois) Security Services-Contractual	XXX1089 013063 900XA XXX1089 0347 900XA	0.50	\$16,3 \$35,3
OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10.6
Coordinator	XXX1208 013091 125X LEEP-HS DROPOUT PREVENTION	u.16000	\$10,6
NSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$78,0
BOARD PAID - BAND	BOARD PAID - BAND		
BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.2000	\$13,2
BOARD PAID - CHORAL			
MPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
BEHAVIOR COACH	BEHAVIOR COACH		
SOCIAL WORKER			
OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,5
TEACHERPRENEUR	TEACHERPRENEUR		
SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
HEALTH NURSING SERVICES			
MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA			
ISAP PROJECT ISPXN	XXX1118 011022 ISPXN	0.50	anc :
Certified Salaries - Teacher HS	AAA1178 U11UZZ ISPXN	0.50	\$33,0
TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			

2/2/3021 IRQUOIS

FY '21-2 JEFFERSONTOWN HIGH	2	Location#	065
RESTRICTED (ADD-OI NON-SITE-BASEI			003
	MUNIS ORG OBJECT PROJECT	# of	Amount
Program/Item Description REGULAR PROGRAM	REGULAR INSTRUCTION	Positions	Budgeted
Certified Salaries - Teacher (Board Paid)(1.50-7 period modified sched Certified Salaries - Teacher (TRANSITION ISLAND) Certified Salaries-Resource Teacher		1.50 1.00 1.00	\$99,150 \$66,100 \$74,600
MAGNET PROGRAMS	MAGNET PROGRAMS		
AVIATION PROGRAM	AVIATION PROGRAM		
ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77,800
Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA		\$93,369 \$5,000 \$9,750
STUDENT ACTIVITIES Teacher (Sponsors)	STUDENT ACTIVITES XXX1727 011222 900XA		\$45,00
Black Student Union - Sponsor Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 011222 BSUXA XXX1727 0899 900XA XXX1727 0675 900XA		\$2,46 \$17,00 \$23,47
EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		
Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA	8.00 10.00	\$528,800 \$220,000
General Supplies General Supplies-For Federal ECE Teachers (IDEA) Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days	XXX1121 0610 900XA	1.00	\$4,32 \$1,08 \$76,70
SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.30	\$19,83
HEARING IMPAIRED	HEARING IMPAIRED		
VISION IMPAIRED	VISION IMPAIRED		
TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	1.90	
Health Science Manufacturing Business	XXX1138 011022 106X XXX1891 011022 106X XXX1944 011022 106X	1.00 0.60 0.30	\$66,10 \$39,66 \$19,83
ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,60
Career Academy Counselor - HS Counselor Academy Principal - HS Asst. Principal Certifed Salaries- Technical Teacher -TOTAL	XXX1032 011024 TDAXA XXX1161 011021 TDAXA	0.00 1.00 0.00	\$74,60 \$ \$109,70
OTHER INSTRUCTIONAL PROGRAM Textbooks	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA		\$33,53
ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher Classified Salaries-Bilingual Associate Instructor III-KTRS	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA XXX1124 013044 900XA XXX1124 0610 900XA	1.00 1.00	\$66,10 \$28,20
Supplies WORLD LANGUAGE	XXX1124 0610 900XA WORLD LANGUAGE		\$30
PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA	(\$3,500 \$1,000
COUNSELING			
OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal	PRINCIPAL'S OFFICE XXX1977 011021 900XA	1.00	\$109,70
BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$6,70
GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$60,70
UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$8,76
SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	2.00	\$65,40
OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,67
LEEP	LEEP-HS DROPOUT PREVENTION		
INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$78,00
BOARD PAID - BAND	BOARD PAID - BAND		
BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.5000	\$33,05
BOARD PAID - CHORAL			
IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
BEHAVIOR COACH SOCIAL WORKER	BEHAVIOR COACH		
OTHER ATT & SOCIAL WORK SERVICES	OTHER ATT & SOCIAL WORK SERV		
Mental Health Practitioner (195days) TEACHERPRENEUR	XXX1033 013082 900XA TEACHERPRENEUR	1.00	\$52,50
TEACHERPRENEUR SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
HEALTH NURSING SERVICES			
MONTESSORI PROGRAM			
ADD-ON EXCHANGE PROJECT XCHXA			
	VVV4449 044000 IORVII		****
ISAP PROJECT ISPXN Certified Salaries - Teacher HS TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA	XXX1118 011022 ISPXN	0.50	\$33,050

2/2/2021 JTOWN

MALE TRAD HIGH RESTRICTED (ADD-C NON-SITE-BASE		Location#	047
NUN-SITE-BASE Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
		Positions	<u>buagetea</u>
REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(4.0 for AB Block schedule) Certified Salaries - Teacher (TRANSITION ISLAND)	REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA	4.00 1.00	\$264,400 \$66,100
MAGNET PROGRAMS	MAGNET PROGRAMS		
AVIATION PROGRAM	AVIATION PROGRAM		
ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77,800
Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA		\$93,369 \$5,000 \$9,750
STUDENT ACTIVITIES	STUDENT ACTIVITES XXX1727 011222 900XA		*45.00
Teacher (Sponsors) Black Student Union - Sponsor Athletic Supplement	XXX1727 011222 900AA XXX1727 011222 BSUXA XXX1727 0899 900XA		\$45,000 \$2,464 \$13,000
Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$26,820
EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA	3.50	\$231,350
Classified Salaries-Instructional Assistant General Supplies	XXX1121 013028 900XA XXX1121 0610 900XA	5.00	\$110,000 \$1,890
Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day		0.50	\$38,350
SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.25	\$16,525
HEARING IMPAIRED	HEARING IMPAIRED		
VISION IMPAIRED	VISION IMPAIRED		
TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	0.00	
ACADEMIES OF LOUISVILLE - PROJ. TDAXA Certifed Salaries- Technical Teacher -TOTAL	TALENT DEVELOPMENT ACADEMY	0.00	
OTHER INSTRUCTIONAL PROGRAM Textbooks	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA		\$70,035
ENGLISH AS A SECOND LANGUAGE Certiffed Salaries-Teacher Supplies	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA XXX1124 0610 900XA	0.00	\$0 \$0
WORLD LANGUAGE	WORLD LANGUAGE		
PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA	<u>.</u>	\$3,500 \$1,000
COUNSELING	ASSOCIATION OF THE STEEL STEEL		\$1,000
OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$14,007
GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$60,700
UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$14,506
SECURITY Classified Salaries-School Security (7.75H/187D) Security Services-Contractual	SECURITY OPERATIONS XXX1089 013063 900XA XXX1089 0347 900XA	1.00	\$32,700 \$24,956
OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		\$24,950
SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,672
LEEP	LEEP-HS DROPOUT PREVENTION	21.0000	ψ10,072
INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$78,000
BOARD PAID - BAND	BOARD PAID - BAND		2,0,000
BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.6000	\$39,660
BOARD PAID - CHORAL			
IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
BEHAVIOR COACH	BEHAVIOR COACH		
SOCIAL WORKER			
OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,500
TEACHERPRENEUR	TEACHERPRENEUR		
SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
HEALTH NURSING SERVICES			
MONTESSORI PROGRAM			
ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN			
Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			

2/2/2021 MALE

MANUAL HIGH Location # 200 RESTRICTED (ADD-ON) PROGRAMS NON-SITE-BASED BUDGET # of Positions MUNIS
ORG OBJECT PROJECT Program/Item Description REGULAR PROGRAM
Certified Salaries - Teacher (Board Paid)(3.50 for AB Block schedule)
XXX1918 011022 900XA
Certified Salaries - Teacher (TRANSITION ISLAND)
XXX1918 011022 900XA REGULAR PROGRAM 4.50 1.00 \$66,100 MAGNET PROGRAMS MAGNET PROGRAMS 1111 AVIATION PROGRAM AVIATION PROGRAM 1117 ATHLETIC PROGRAMS XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA 1140 ATHLETIC PROGRAMS Certified Salaries-Teacher (Athletic Director-220 Days)
Classified Paraprofessional-(Coaches)
Other Certified Workshops
Contract Bus Services \$77,800 \$93,369 \$5,000 \$9,750 1.00 STUDENT ACTIVITIES STUDENT ACTIVITES
XXX1727 011222 900XA
XXX1727 011222 BSUXA
XXX1727 0899 900XA 1150 \$45,000 Teacher (Sponsors) Black Student Union - Sponsor \$2,464 \$14,000 Athletic Supplement Student Activity Fees (Fee Waiver) XXX1727 0675 900XA \$16,164 1200 EXCEPTIONAL CHILD EDUCATION
Certified Salaries-Teacher EXCEPTIONAL CHILD PROGRAMS
XXX1121 011022 900XA \$264,400 \$286,000 \$2,160 \$540
 Certified Salaries-Teacher
 XXX1121
 01/1022
 90XXA

 Classified Salaries-Instructional Assistant
 XXX1121
 01/1028
 90XXA

 General Supplies
 XXX1121
 0810
 90XXA

 General Supplies-For Federal ECE Teachers (IDEA)
 XXX1121
 0610
 90XXA

 Certified Salaries-ECE Implementation Coach-(RT-Consulting)195
 Days XXX1559
 01/1037
 900XA
 0.50 \$38,350 2211 SPEECH PATHOLOGY
Certified Salaries- Speech Language Pathologist SPEECH PATHOLOGY XXX1043 013018 900XA 2152 \$9,915 0.15 1231 HEARING IMPAIRED
Certified Salaries- Teachers HEARING IMPAIRED
XXX1129 011022 900XA 0.10 \$6,610 VISION IMPAIRED VISION IMPAIRED 1233 TECHNICAL CAREERS EDUCATION
Certified Salaries- Technical Teacher - TOTAL TECHNICAL CAREERS EDUCATION 0.00 ACADEMIES OF LOUISVILLE - PROJ. TDAXA TALENT DEVELOPMENT ACADEMY Certifed Salaries- Technical Teacher -TOTAL 0.00 1900 OTHER INSTRUCTIONAL PROGRAM OTHER INSTRUCTIONAL PROGRAM
XXX1170 0644 TXTXA \$67,620 BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA XXX1124 0610 900XA ENGLISH AS A SECOND LANGUAGE 0.00 WORLD LANGUAGE WORLD LANGUAGE 1961 PRESCHOOL PRESCHOOL LEVEL ECE PRESCHOOL INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA 2230 INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator)
Student Technology Leadership Program - COORD - Stipend COUNSELING OFFICE OF THE PRINCIPAL 2410 PRINCIPAL'S OFFICE BOARD PAID PRINCIPAL'S OFFICE BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA \$13,524 GENERAL MAINTENANCE AND RENOVATIONS
Regular Maintenance BUILDING OPERATIONS XXX1087 013072 900XA 1.00 \$60,700 UPKEEP OF GROUNDS 2625 GROUNDS MAINTENANCE XXX1088 013077 900XA 1.00 \$37.300 BOARD PAID BUILDING OPERATIONS 2627 BOARD PAID BUILDING OPER XXX1987 0733 900XA \$14,126 SECURITY
Classified Salaries-School Security (7.75H/187D) 2660 SECURITY OPERATIONS XXX1089 013063 900XA 2.00 \$65,400 OPERATIONS OF PLANT OTHER PLANT OPER AND MAINT 1914 SAFE SCHOOL SAFE SCHOOLS INSTRUCTION 3301 FRC/YSC FRC/YSC 2257 LEEP LEEP-HS DROPOUT PREVENTION INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA INSTRUCTIONAL SUPPORT-OTHER 1.00 \$78,000 BOARD PAID - BAND BOARD PAID - BAND BOARD PAID - ORCHESTRA BOARD PAID - ORCHESTRA BOARD PAID - CHORAL IMPROVEMENT of INSTRUCTION IMPROVEMENT of INSTRUCTION BEHAVIOR COACH BEHAVIOR COACH SOCIAL WORKER OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA 1.00 \$52,500 TEACHERPRENEUR TEACHERPRENEUR SUMMER BRIDGE PROGRAM SUMMER BRIDGE PROGRAM HEALTH NURSING SERVICES ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN
Certified Salaries - Teacher HS XXX1118 011022 ISPXN 0.50 \$33,050 TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA \$1,661,792

2/2/2021 MANUAL

School	FY '21-2 MOORE	2	Location#	155
	RESTRICTED (ADD-O NON-SITE-BASEI			
Func	Program/Item Description	MUNIS ORG OBJECT PROJECT	_ # of Positions	Amount Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(4.50-7period schedule) Certified Salaries - Teacher (TRANSITION ISLAND) Accelerated Improvement Schools Budget Submission:	REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA	7.50 2.00	\$495,750 \$132,200
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA XXX1925 011222 900XA	1.00	\$77,800 \$108.583
	Classified Paraprofessional-(Coaches) MS Athletic Director - Extended Days (13 days) Other Certified Workshops	XXX1925 011222 900XA XXX1925 011392 900XA XXX1925 011327 900XA		\$4,550 \$5,000
	Contract Bus Services	XXX1925 0514 900XA		\$13,670
1150	STUDENT ACTIVITIES Teacher (Sponsors) Black Student Union - Sponsor	<u>STUDENT ACTIVITES</u> XXX1727 011222 900XA XXX1727 011222 BSUXA		\$53,200 \$2,464
	Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$17,000 \$62,352
1200	EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA	17.00	\$1,123,700
	Classified Salaries-Instructional Assistant General Supplies General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 013028 900XA XXX1121 0610 900XA XXX1121 0610 900XA	7.00	\$154,000 \$9,180 \$540
2211	Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 0010 900XA XXXX1559 011037 900XA XXX1121 013014 900XA	2.00 0.80	\$153,400 \$16,512
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	1.00	\$66,100
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	Certified Salaries- Teachers VISION IMPAIRED	XXX1129 011022 900XA <u>VISION IMPAIRED</u>	0.50	\$33,050
	Certified Salaries-Teachers	XXX1048 011022 900XA	1.00	\$66,100
1301	TECHNICAL CAREERS EDUCATION Certified Salaries - Technical Teacher - TOTAL Health Science	TECHNICAL CAREERS EDUCATION XXX1138 011022 106X	0.90 0.90	\$59,490
	Extended Time - Certified Agriculture	XXX1140 011392 106X	0.30	\$14,564
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,600
	Academy Counselor - HS Counselor Certifed Salaries- Technical Teacher -TOTAL	XXX1032 011024 TDAXA	1.00 1.50	\$96,200
	Family / Consumer Science Construction	XXX1145 011022 TDAXA XXX1890 011022 TDAXA	1.00 0.50	\$66,100 \$33,050
1900	OTHER INSTRUCTIONAL PROGRAM Textbooks	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA		\$81,095
1905	Home Shool Coordinator ENGLISH AS A SECOND LANGUAGE	XXX1170 013091 900XA BILINGUAL PROGRAMS - ESL	1.00	\$32,100
	Certified Salaries-Teacher Classified Salaries-Bilingual Associate Instructor III-KTRS	XXX1124 011022 900XA XXX1124 013044 900XA	6.00 1.00	\$396,600 \$28,200
	Classified Salaries-Bilingual Associate Instructor II-CERS Supplies	XXX1124 013081 900XA XXX1124 0610 900XA	1.00	\$28,200 \$1,800
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator)	INSTRUCTION RELATED TECHNOLOG XXX1913 011222 900XA	Y	\$7.000
	Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,000
	COUNSELING Counselor - (215 days-MS)	XXX1031 011024 900XA	2.00	\$192,400
2410	OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal (215 days-MS)	PRINCIPAL'S OFFICE XXX1977 011021 900XA	3.00	\$329,100
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$16,219
2624	GENERAL MAINTENANCE AND RENOVATIONS	BUILDING OPERATIONS		
2625	Regular Maintenance UPKEEP OF GROUNDS	XXX1087 013072 900XA	1.00	\$60,700
2627	BOARD PAID BUILDING OPERATIONS	BOARD PAID BUILDING OPER		
2660	Furniture/Fixtures-New SECURITY	XXX1987 0733 900XA SECURITY OPERATIONS		\$16,244
	Classified Salaries-School Security (7.75H/187D) OPERATIONS OF PLANT	XXX1089 013063 900XA	4.00	\$130,800
2691	Classified Salaries-Custodian (Fairdale, Moore)	OTHER PLANT OPER AND MAINT XXX1087 013061 900XA	1.00	\$37,300
1914	SAFE SCHOOL Other Certified Workshops	SAFE SCHOOLS INSTRUCTION XXX1061 011327 900XA		\$6,800
	Contract Bus Services General Supplies	XXX1061 0514 900XA XXX1061 0610 900XA		\$2,000 \$2,700
3301	FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10.672
2257	LEEP	LEEP-HS DROPOUT PREVENTION	5.10000	Ų10,07Z
2290	INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	2.00	\$156,000
	BOARD PAID - BAND	BOARD PAID - BAND XXX1260 011022 900XA	0.50	\$33.050
	Certified Salaries - Teacher (Site Based BD PD) BOARD PAID - ORCHESTRA	BOARD PAID - ORCHESTRA		
	Cerified Salaries - Teacher BOARD PAID - CHORAL	XXX1962 011022 900XA	0.8000	\$52,880
	Certified Salaries - Teacher (Site Based BD PD)	XXX1261 011022 900XA	0.50	\$33,050
	IMPROVEMENT of INSTRUCTION BEHAVIOR COACH	IMPROVEMENT of INSTRUCTION BEHAVIOR COACH		
	SOCIAL WORKER	XXX1030 013084 900XA	1.00	447.0
	Social Service Support Worker (8hr/195days) OTHER ATT & SOCIAL WORK SERVICES	OTHER ATT & SOCIAL WORK SERV		\$47,000
	Mental Health Practitioner (195days) TEACHERPRENEUR	XXX1033 013082 900XA TEACHERPRENEUR	1.00	\$52,500
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH NURSING SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	1.00	\$66,100
	TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			
				\$4,788,865

2/2/2021 MOORE

School	PLEASURE RIDGE PARK HIGH RESTRICTED (ADD-0)	- N) PROGRAMS	Location #	075
	NON-SITE-BASED	BUDGET MUNIS	# of	Amount
<u>Func</u> 1110	Program/Item Description REGULAR PROGRAM	ORG OBJECT PROJECT REGULAR INSTRUCTION	Positions	Budgeted
	Certified Salaries - Teacher (Board Paid)(3.0-7period Alt Block) Certified Salaries - Teacher (TRANSITION ISLAND) MAGNET PROGRAMS	XXX1918 011022 900XA XXX1918 011022 900XA	5.00 1.00	\$330,500 \$66,100
1111	AVIATION PROGRAM	MAGNET PROGRAMS AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS	ATHLETIC PROGRAMS		
	Cerified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA	1.00	\$77,800 \$93,369 \$5,000 \$9,750
1150	STUDENT ACTIVITIES	STUDENT ACTIVITES		
	Teacher (Sponsors) Black Student Union - Sponsor	XXX1727 011222 900XA XXX1727 011222 BSUXA		\$45,000 \$2,464
	Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$13,000 \$40,068
1200	EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA	11.00	\$727,100
	Classified Salaries-Instructional Assistant General Supplies	XXX1121 013028 900XA XXX1121 0610 900XA	6.00	\$132,000 \$5,940
2211	Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day Classified Salaries- School Clerk (6.5h/187d = 0.80)	8 XXX1559 011037 900XA XXX1121 013014 900XA	1.00 0.80	\$76,700 \$16,512
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.50	\$33,050
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED Classified Salaries-Orientation & Mobility	VISION IMPAIRED XXX1048 013044 900XA	1.00	\$66,100
1301	TECHNICAL CAREERS EDUCATION	TECHNICAL CAREERS EDUCATION		
	Certified Salaries- Technical Teacher - TOTAL Engineering	XXX1154 011022 106X	6.00 1.00	\$66,100
	Media Arts Manufacturing	XXX1182 011022 106X XXX1891 011022 106X	2.00 1.00	\$132,200 \$66,100
	Business	XXX1944 011022 106X	2.00	\$132,200
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA XXX1032 011024 TDAXA	1.00	\$74,600
	Academy Counselor - HS Counselor Certifed Salaries - Technical Teacher -TOTAL Health Science	XXX1032 011024 TDAXA	0.00 4.00 2.00	\$0 \$132,200
	Engineering Manufacturing	XXX1154 011022 TDAXA XXX1891 011022 TDAXA	0.00 1.00	\$0 \$66,100
	Business	XXX1944 011022 TDAXA	1.00	\$66,100
1900	OTHER INSTRUCTIONAL PROGRAM Textbooks Home Shool Coordinator	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$54,845 \$32,100
1905	ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA	0.00	\$0
	Supplies WORLD LANGUAGE	XXX1124 0610 900XA WORLD LANGUAGE		\$0
1961	PRESCHOOL	PRESCHOOL LEVEL		
	ECE PRESCHOOL	ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA		\$3,500 \$1,000
	COUNSELING			
2410	OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal	PRINCIPAL'S OFFICE XXX1977 011021 900XA	1.00	\$109,700
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$10,969
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$60,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
2627	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$12,119
2660	SECURITY	SECURITY OPERATIONS		
2691	Classified Salaries-School Security (7.75H/187D) OPERATIONS OF PLANT	XXX1089 013063 900XA OTHER PLANT OPER AND MAINT	1.00	\$32,700
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC	FRC/YSC		
2257	Coordinator	XXX1208 013091 125X	0.16000	\$10,672
2290	INSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
2290	Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$78,000
	BOARD PAID - BAND	BOARD PAID - BAND		
	BOARD PAID - ORCHESTRA Cerified Salaries - Teacher BOARD PAID - CHORAL	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.5000	\$33,050
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES	OTHER ATT & SOCIAL WORK SERV		
	Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$52,500
	TEACHERPRENEUR SUMMER BRIDGE PROGRAM	TEACHERPRENEUR SUMMER BRIDGE PROGRAM		
	HEALTH NURSING SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
	TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			
				\$3,000,958

2/2/2021 PF

FY '21-2			070
SENECA HIGH RESTRICTED (ADD-0) NON-SITE-BASE		Location #	073
Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
REGULAR PROGRAM	REGULAR INSTRUCTION		
Certified Salaries - Teacher (Board Paid)(2.50-7 period schedule) Certified Salaries - Teacher (TRANSTITION ISLAND) Certified Salaries- Teacher Technical (Board Paid) Accelerated Improvement Schools Budget Submission:	XXX1918 011022 900XA XXX1918 011022 900XA XXX1944 011022 900XA	4.50 1.00 0.50	\$297,450 \$66,100 \$33,050
MAGNET PROGRAMS	MAGNET PROGRAMS		
AVIATION PROGRAM	AVIATION PROGRAM		
ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77,800
Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA		\$93,369 \$5,000 \$9,750
STUDENT ACTIVITIES Teacher (Sponsors)	STUDENT ACTIVITES XXX1727 011222 900XA		\$45,000
Black Student Union - Sponsor Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 011222 BSUXA XXX1727 0899 900XA XXX1727 0675 900XA		\$2,464 \$15,000 \$37,296
EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		
Certified Salaries-Teacher Classified Salaries-Instructional Assistant General Supplies	XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA	7.00 2.00	\$462,700 \$44,000 \$3,780
General Supplies-For Federal ECE Teachers (IDEA) Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days	XXX1121 0610 900XA	1.00	\$1,620 \$76,700
Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 013014 900XA	0.80	\$16,512
SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.40	\$26,440
HEARING IMPAIRED	HEARING IMPAIRED		
VISION IMPAIRED TECHNICAL CAREERS EDUCATION	VISION IMPAIRED TECHNICAL CAREERS EDUCATION		
Certified Salaries- Technical Teacher - TOTAL Agriculture	XXX1140 011022 106X	0.60 0.60	\$39,660
Extended Time - Certified Agriculture	XXX1140 011392 106X	2.00	\$28,133
ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY	1.00	674.0
Career Academy Coach Academy Principal - HS Asst. Principal Certified Salaries- Technical Teacher -TOTAL	XXX1147 011037 TDAXA XXX1161 011021 TDAXA	0.00 2.00	\$74,600 \$0
Health Science Information Technology	XXX1138 011022 TDAXA XXX1143 011022 TDAXA	1.00 1.00	\$66,100 \$66,100
OTHER INSTRUCTIONAL PROGRAM Textbooks	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA		\$46,305
Home Shool Coordinator	XXX1170 013091 900XA	1.00	\$32,100
ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA	4.00	\$264,400
Classified Salaries-Bilingual Associate Instructor III-KTRS Classified Salaries-Bilingual Associate Instructor II-CERS Supplies	XXX1124 013044 900XA XXX1124 013081 900XA XXX1124 0610 900XA	2.00 1.00	\$56,400 \$28,200 \$1,200
WORLD LANGUAGE Certified Salaries-Teacher	WORLD LANGUAGE XXX1922 011022 900XA	1.00	\$66,100
PRESCHOOL	PRESCHOOL LEVEL		
ECE PRESCHOOL	ECE PRESCHOOL		
INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator)	INSTRUCTION RELATED TECHNOLOG XXX1913 011222 900XA	Y	\$3,500
Student Technology Leadership Program - COORD - Stipend COUNSELING	XXX1913 011222 STLXA		\$1,000
Counselor - (215 days)	XXX1031 011024 900XA	1.00	\$96,200
OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal Classified Salaries - Technician Data Mgmt Research (BACs)	PRINCIPAL'S OFFICE XXX1977 011021 900XA XXX1977 013014 900XA	1.00	\$109,700 \$36,000
BOARD PAID PRINCIPAL'S OFFICE	BOARD PAID PRINICPAL'S OFFICE	1.00	
Office Supplies	XXX1977 0610 900XA		\$9,261
GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$60,700
UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$10,777
SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	3.00	\$98,100
OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,672
LEEP	LEEP-HS DROPOUT PREVENTION		3.0,012
INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$78,000
Certified Salaries - Academic Instructional Coach BOARD PAID - BAND	BOARD PAID - BAND	1.00	9/0,000
BOARD PAID - ORCHESTRA	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.55	
Cerified Salaries - Teacher BOARD PAID - CHORAL	AAA 1304 U I I U22 SUUXA	0.5000	\$33,050
IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
Resource Teacher BEHAVIOR COACH	XXX1052 011037 900XA BEHAVIOR COACH	1.00	\$74,600
SOCIAL WORKER			
OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,500
TEACHERPRENEUR	TEACHERPRENEUR		
SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
HEALTH NURSING SERVICES Nurse - Classified - LPN	XXX1314 013098 C21XA	0.50	\$17,850
MONTESSORI PROGRAM		0.30	917,000
ADD-ON EXCHANGE PROJECT XCHXA			
ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			,==,=00
			\$2,808,289

2/2/2021 SENECA

	FY '21-	-22		
School	SHAWNEE HIGH RESTRICTED (ADD-6 NON-SITE-BASE	ED BUDGET	Location#	590
Func	Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
1110	REGULAR PROGRAM	REGULAR INSTRUCTION		
	Certified Salaries - Teacher (Board Paid)(1.0 for 7-period schedule) Certified Salaries - Teacher (TRANSITION ISLAND)	XXX1918 011022 900XA XXX1918 011022 900XA	3.10 1.00	\$204,910 \$66,100
1110	Certified Salaries-Teacher (3 Bd Pd) Classified SalariesCoordinator (Aquatics-Central / Shawnee)	XXX1918 011022 900XA XXX1918 013091 900XA	4.00 0.50	\$264,400 \$35,000
	Accelerated Improvement Schools - STIPEND	XXX1918 011222 SISXA XXX1918 011392 SISXA	0.00	\$86,880
	Accelerated Improvement Schools - PD DAYS (5Days) Accelerated Improvement Schools Budget Submission:			\$87,132
	Asst. Principal-(MS 215days) School Clerk (8h/190d = 1.02)	XXX1977 011021 AISXA XXX1977 013014 AISXA	1.00	\$109,700 \$26,826
	Stipends-Certified General Supplies	XXX1918 011327 AISXA XXX1918 0610 AISXA		\$5,000 \$3,050
				43,030
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
1117	AVIATION PROGRAM Other Professional Services	AVIATION PROGRAM XXX1567 0339 900XA		\$85,000
	General Supplies Machinery	XXX1567 0610 900XA XXX1567 0731 900XA		\$5,650 \$5,000
	·			\$5,000
1140	ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$77,800
	Classified Paraprofessional-(Coaches) MS Athletic Director - Extended Days (13 days)	XXX1925 011222 900XA XXX1925 011392 900XA		\$108,583 \$4,550
	Other Certified Workshops	XXX1925 011327 900XA		\$5,000
	Contract Bus Services	XXX1925 0514 900XA		\$12,376
1150	STUDENT ACTIVITIES Teacher (Sponsors)	STUDENT ACTIVITES XXX1727 011222 900XA		\$45,000
	Black Student Union - Sponsor	XXX1727 011222 BSUXA XXX1727 0899 900XA		\$2,464
	Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$15,000 \$16,740
1200	EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		
	Certified Salaries-Teacher	XXX1121 011022 900XA XXX1121 013028 900XA	8.00	\$528,800 \$132,000
	Classified Salaries-Instructional Assistant General Supplies	XXX1121 0610 900XA	6.00	\$4,320
2211	General Supplies-For Federal ECE Teachers (IDEA) Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Da	XXX1121 0610 900XA	1.00	\$1,620 \$76,700
			1.00	\$10,700
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.30	\$19,830
400*			2.00	- 10,000
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED	VISION IMPAIRED		
1301	TECHNICAL CAREERS EDUCATION	TECHNICAL CAREERS EDUCATION		
	Certified Salaries- Technical Teacher - TOTAL Family / Consumer Science	XXX1145 011022 106X	3.50 1.00	\$66,100
	Engineering Media Arts	XXX1154 011022 106X XXX1182 011022 106X	1.00	\$66,100 \$33.050
	Media Arts Manufacturing	XXX182 011022 106X XXX1891 011022 106X	1.00	\$66,100
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA	TALENT DEVELOPMENT ACADEMY		
	Career Academy Coach	XXX1147 011037 TDAXA XXX1032 011024 TDAXA	1.00	\$74,600
	Academy Counselor - HS Counselor Certifed Salaries- Technical Teacher -TOTAL		0.00 1.00	\$0
	Health Science	XXX1138 011022 TDAXA	1.00	\$66,100
1900	OTHER INSTRUCTIONAL PROGRAM	OTHER INSTRUCTIONAL PROGRAM		
	Textbooks Home Shool Coordinator	XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$18,830 \$32,100
1905	ENGLISH AS A SECOND LANGUAGE	BILINGUAL BROCKAME FOL		
1905	Certified Salaries-Teacher	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA	0.00	\$0
	Supplies	XXX1124 0610 900XA		\$0
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator)	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA		\$7,000
	Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,000
	COUNSELING	XXX1031 011024 900XA	4.00	***
	Counselor - (215 days-HS)		1.00	\$96,200
2410	OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal (215days-HS)	PRINCIPAL'S OFFICE XXX1977 011021 900XA	1.00	\$109,700
	Classified Salaries - Technician Data Mgmt Research (BACs)	XXX1977 013014 900XA	1.00	\$36,000
	BOARD PAID PRINCIPAL'S OFFICE	BOARD PAID PRINICPAL'S OFFICE		
	Office Supplies	XXX1977 0610 900XA		\$3,766
	OFFICE AND REPORT AND	DUI DING OPERATIONS		
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$60,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
		· · · · · · · · · · · · · · · · · · ·		
2627	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	XXX1987 0733 900XA		\$6,459
2660	SECURITY	SECURITY OPERATIONS		
2000	Classified Salaries-School Security (7.75H/187D)	XXX1089 013063 900XA	5.00	\$163,500
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC	FRC/YSC		
	Coordinator	XXX1208 013091 125X	0.16000	\$10,672
2257	LEEP	LEEP-HS DROPOUT PREVENTION		
2290	INSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
	Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$78,000
	BOARD PAID - BAND	BOARD PAID - BAND		
	Certified Salaries - Teacher (Site Based BD PD)	XXX1260 011022 900XA	1.00	\$66,100
	BOARD PAID - ORCHESTRA	BOARD PAID - ORCHESTRA		
	BOARD PAID - CHORAL			
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES	OTHER ATT & SOCIAL WORK SERV		
	Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$52,500
	TEACHERPRENEUR	TEACHERPRENEUR		
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
		_		
	HEALTH NURSING SERVICES	VVV444 040000 004V-		
8118	Nurse - Classified - LPN	XXX1314 013098 C21XA	0.50	\$17,850
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA	XXX1227 011037 XCHXA	0.00	\$0
	ADD-ON EXCHANGE PROJECT XCHXA Certified Salaries - Resource Teacher	AAA1227 011037 ACHAA		
	Certified Salaries - Resource Teacher ISAP PROJECT ISPXN			
	Certified Salaries - Resource Teacher	XXX1118 011022 ISPXN	1.00	\$66,100
	Certified Salaries - Resource Teacher ISAP PROJECT ISPXN			

2/2/2021 SHAWNEE

School	FY '21-2 SOUTHERN HIGH	2	Location #	031
	RESTRICTED (ADD-OI NON-SITE-BASEI			
Func	Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(2.50-7 period schedule) Certified Salaries - Teacher (TRANSITION ISLAND) Accelerated Improvement Schools - STIPEND)	REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA XXX1918 011222 SISXA	2.50 1.00	\$165,250 \$66,100 \$0
	Accelerated Improvement Schools - PD DAYS (5Days) Accelerated Improvement Schools Budget Submission: Resource Teacher	XXX1918 011392 SISXA XXX1227 011037 AISXA	0.00	\$0 \$0
	Teacher Clerk II	XXX1918 011022 AISXA XXX1977 013014 AISXA	0.00	\$0 \$0
	Extended Time - Certifed General Supplies	XXX1918 011392 AISXA XXX1918 0610 AISXA		\$0 \$0
	Equipment	XXX1918 0739 AISXA		\$0
1111	MAGNET PROGRAMS AVIATION PROGRAM	MAGNET PROGRAMS AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS	ATHLETIC PROGRAMS		
	Cerified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches) Other Certified Workshops	XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA	1.00	\$77,800 \$93,369 \$5,000
1150	Contract Bus Services STUDENT ACTIVITIES	XXX1925 0514 900XA		\$9,750
1150	Teacher (Sponsors) Black Student Union - Sponsor Athletic Supplement	STUDENT ACTIVITES XXX1727 011222 900XA XXX1727 011222 BSUXA XXX1727 0899 900XA		\$45,000 \$2,464 \$15,000
	Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$36,216
1200	EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	XXX1121 011022 900XA	10.00	\$661,000
	Classified Salaries-Instructional Assistant General Supplies General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 013028 900XA XXX1121 0610 900XA XXX1121 0610 900XA	4.00	\$88,000 \$5,400 \$540
2211	Central Supplies-For Federal ECE Teachers (IDEA) Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days Classified Salaries- School Clerk (6.5h/187d = 0.80)		1.00 0.80	\$76,700 \$16,512
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.20	\$13,220
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED	VISION IMPAIRED		
1301	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION XXX1567 011022 106X	3.00	ê70 220
	Transportation Manufacturing Business	XXX1891 011022 106X XXX1944 011022 106X	1.20 0.00 1.80	\$79,320 \$0 \$118,980
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,600
	Academy Counselor - HS Counselor Certified Salaries- Technical Teacher -TOTAL	XXX1032 011024 TDAXA	1.00	\$96,200
1900	OTHER INSTRUCTIONAL PROGRAM Textbooks Home Shool Coordinator	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$45,500 \$32,100
1905	ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher Classified Salaries-Billingual Associate Instructor III-KTRS Supplies	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA XXX1124 013044 900XA XXX1124 0610 900XA	4.00 3.00	\$264,400 \$84,600 \$1,200
	WORLD LANGUAGE	WORLD LANGUAGE		\$1,200
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA		\$3,500 \$1,000
2410	COUNSELING OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
2410	Certified Salaries-Asst Principal Classified Salaries - Technician Data Mgmt Research (BACs)	XXX1977 011021 900XA XXX1977 013014 900XA	1.00 1.00	\$109,700 \$36,000
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$9,100
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS	1.00	\$60.700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE	1.00	400,700
2627	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$10,650
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	1.00	\$32,700
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,672
2257	LEEP	LEEP-HS DROPOUT PREVENTION		
2290	INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$78,000
	BOARD PAID - BAND	BOARD PAID - BAND		
	BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.2000	\$13,220
	BOARD PAID - CHORAL			
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH SOCIAL WORKER	BEHAVIOR COACH		
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,500
	TEACHERPRENEUR	TEACHERPRENEUR		,-30
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH NURSING SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
	TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA			
	ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$2,62

2/2/2021 SOUTHERN

Location # VALLEY HIGH 033 RESTRICTED (ADD-ON) PROGRAMS NON-SITE-BASED BUDGET MUNIS
ORG OBJECT PROJECT # of Positions Amount Budgeted Func Program/Item Description REGULAR PROGRAM
Certified Salaries - Teacher (Board Paid)(1.50 for 7- period schedule)
XXX1918 011022 900XA
Certified Salaries - Teacher (TRANSITION ISLAND)
Accelerated Improvement Schools Budget Submission: MAGNET PROGRAMS 1111 MAGNET PROGRAMS ATHLETIC PROGRAMS
Cerified Salaries-Teacher (Athletic Director-220 Days)
Classified Paraprofessional-(Coaches)
Other Certified Workshops
Contract Bus Services 1140 ATHLETIC PROGRAMS
XXX1925 011022 900XA 1.00 \$77,800 \$103,562 XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA \$5,000 \$12,376 STUDENT ACTIVITES

XXX1727 011222 900XA

XXX1727 011222 BSUXA STUDENT ACTIVITIES Teacher (Sponsors)
Black Student Union - Sponsor
Athletic Supplement
Student Activity Fees (Fee Waiver) \$45.000 \$2,464 \$15,000 \$26,964 XXX1727 0899 900XA XXX1727 0675 900XA EXCEPTIONAL CHILD EDUCATION EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA \$727,100 \$132,000 \$5,940 \$76,700 \$16,512 Certified Salaries-Teacher
Classified Salaries-Instructional Assistant
General Supplies
Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days 2211 XXX1559 011037 900XA XXX1121 013014 900XA 1.00 0.80 Classified Salaries - School Clerk (6.5h/187d = 0.80) SPEECH PATHOLOGY

Cartified Salaries- Speech Language Pathologist 2152 SPEECH PATHOLOGY XXX1043 013018 900XA 0.50 \$33,050 1231 HEARING IMPAIRED HEARING IMPAIRED 1233 VISION IMPAIRED VISION IMPAIRED TECHNICAL CAREERS EDUCATION
Certified Salaries- Technical Teacher - TOTAL
Health Science
Manufacturing
Rusiners TECHNICAL CAREERS EDUCATION 1301 XXX1138 011022 106X \$118,980 \$39,660 \$39,660 XXX1944 011022 106X TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA XXX1032 011024 TDAXA ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach
Academy Counselor - HS Counselor
Certified Salaries - Technical Teacher - TOTAL
Construction 1.00 1.00 **2.00** 2.00 \$74,600 \$96,200 XXX1890 011022 TDAXA \$132,200 OTHER INSTRUCTIONAL PROGRAM OTHER INSTRUCTIONAL PROGRAM 1900 XXX1170 0644 TXTXA XXX1170 013091 900XA Home Shool Coordinator 1.00 \$32,100 BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA XXX1124 0610 900XA ENGLISH AS A SECOND LANGUAGE 0.50 \$33,050 WORLD LANGUAGE WORLD LANGUAGE 1961 PRESCHOOL ECE PRESCHOOL INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA 2230 INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend \$3,500 \$1,000 OFFICE OF THE PRINCIPAL
Certified Salaries-Asst Principal (215 days-1MS/1HS)
Classified Salaries - Technician Data Mgmt Research (BACs) PRINCIPAL'S OFFICE XXX1977 011021 900XA XXX1977 013014 900XA 1.00 \$109,700 \$36,000 BOARD PAID PRINCIPAL'S OFFICE BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA 2624 GENERAL MAINTENANCE AND RENOVATIONS
Regular Maintenance BUILDING OPERATIONS XXX1087 013072 900XA 1 00 \$60 700 UPKEEP OF GROUNDS GROUNDS MAINTENANCE 2625 BOARD PAID BUILDING OPER XXX1987 0733 0004 BOARD PAID BUILDING OPERATIONS \$8,621 2660 SECURITY
Classified Salaries-School Security (7.75H/187D) SECURITY OPERATIONS XXX1089 013063 900XA 4.00 \$130.800 OPERATIONS OF PLANT OTHER PLANT OPER AND MAINT 1914 SAFE SCHOOL SAFE SCHOOLS INSTRUCTION 3301 FRC/YSC FRC/YSC XXX1208 013091 125X 0.16000 \$10,672 2257 LEEP LEEP-HS DROPOUT PREVENTION INSTRUCTIONAL SUPPORT-OTHER
Certified Salaries - Academic Instructional Coach INSTRUCTIONAL SUPPORT-OTHER
XXX1220 011016 900XA 1.00 \$78,000 BOARD PAID - BAND Certified Salaries - Teacher (Site Based BD PD) BOARD PAID - BAND XXX1260 011022 900XA 0.50 \$33,050 BOARD PAID - ORCHESTRA Cerified Salaries - Teacher BOARD PAID - ORCHESTRA XXX1962 011022 900XA 0.4000 \$26,440 BOARD PAID - CHORAL Certified Salaries - Teacher (Site Based BD PD) XXX1261 011022 900XA 0.50 \$33,050 IMPROVEMENT of INSTRUCTION IMPROVEMENT of INSTRUCTION XXX1052 011037 900XA 1.00 \$74,600 BEHAVIOR COACH BEHAVIOR COACH SOCIAL WORKER OTHER ATT & SOCIAL WORK SERVICES OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA \$52.500 TEACHERPRENEUR TEACHERPRENEUR SUMMER BRIDGE PROGRAM SUMMER BRIDGE PROGRAM HEALTH NURSING SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA
Certified Salaries - Teacher HS XXX1918 011022 XCHXA 0.42 \$27,762 ISAP PROJECT ISPXN
Certified Salaries - Teacher HS XXX1118 011022 ISPXN TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA \$3,100,365

2/2/2021 VALLEY

FY '21-22 WAGGENER TRAD HIGH # of Positions MUNIS ORG OBJECT PROJECT Amount Budgeted Program/Item Description REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA XXX1227 011037 900XA REGULAR PROGRAM 1110 REGULAR PROGRAM

Certified Salaries - Teacher (Board Paid)(2.0-77 period schedule)
Certified Salaries - Teacher (TRANSTION ISLAND)

Certified Salaries - Teacher (TRANSTION ISLAND)

Certified Salaries-Resource Teacher

Accelerated Improvement Schools Budget Submission: \$132,200 \$66,100 \$74,600 MAGNET PROGRAMS 1117 AVIATION PROGRAM AVIATION PROGRAM ATHLETIC PROGRAMS
Cerified Salaries-Teacher (Athletic Director-220 Days)
Classified Paraprofessional-(Coaches)
Other Certified Workshops
Contract Bus Services ATHLETIC PROGRAMS XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA 1.00 \$77,800 \$93,369 \$5,000 \$9,750 STUDENT ACTIVITES
XXX1727 011222 900XA
XXX1727 011222 BSUXA 1150 STUDENT ACTIVITIES \$45,000 Black Student Union - Sponsor Athletic Supplement Student Activity Fees (Fee Waiver) \$2,464 \$15,000 \$24,336 XXX1727 0899 900XA XXX1727 0675 900XA EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA XXX1121 0610 900XA XXX1121 0610 900XA Bayt XXX1559 011037 900XA EXCEPTIONAL CHILD EDUCATION 1200 \$528,800 8.00 9.00 General Supplies-For Federal ECE Teachers (IDEA)
Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 [\$540 \$76,700 2211 1.00 2152 SPEECH PATHOLOGY SPEECH PATHOLOGY XXX1043 013018 900XA Certified Salaries- Speech Language Pathologist 0.45 \$29,745 HEARING IMPAIRED 1231 HEARING IMPAIRED XXX1129 011022 900XA 0.60 \$39,660 1233 VISION IMPAIRED VISION IMPAIRED TECHNICAL CAREERS EDUCATION
Certified Salaries- Technical Teacher - TOTAL TECHNICAL CAREERS EDUCATION 2.70 Health Science Information Technology XXX1138 011022 106X XXX1143 011022 106X \$158,640 \$19,830 2.40 0.30 ACADEMIES OF LOUISVILLE - PROJ. TDAXA TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA Career Academy Coach Academy Principal - HS Asst. Principal Certifed Salaries- Technical Teacher -TOTAL Information Technology 1.00 1.00 3.00 1.00 1.00 1.00 \$74,600 \$109,700 XXX1161 011021 TDAXA XXX1143 011022 TDAXA XXX1889 011022 TDAXA XXX1891 011022 TDAXA \$66,100 \$66,100 \$66,100 OTHER INSTRUCTIONAL PROGRAM Textbooks Home Shool Coordinator OTHER INSTRUCTIONAL PRI XXX1170 0644 TXTXA XXX1170 013091 900XA \$30,975 \$32,100 1.00 ENGLISH AS A SECOND LANGUAGE **AXX1124** 011022 900XA **XXX1124** 013044 900XA **XXX1124** 0610 900XA \$198,300 \$42,300 \$900 3.00 1.50 Certified Salaries-Teacher
Classified Salaries-Bilingual Associate Instructor III-KTRS
Supplies WORLD LANGUAGE WORLD LANGUAGE 1961 PRESCHOOL ECE PRESCHOOL PRESCHOOL LEVEL ECE PRESCHOOL INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA 2230 INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend \$3,500 \$1,000 COUNSELING 2410 OFFICE OF THE PRINCIPAL
Classified Salaries - Technician Data Mgmt Research (BACs) PRINCIPAL'S OFFICE XXX1977 013014 900XA BOARD PAID PRINCIPAL'S OFFICE BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA \$6,195 2624 GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance BUILDING OPERATIONS XXX1087 013072 900XA \$60,700 1.00 UPKEEP OF GROUNDS GROUNDS MAINTENANCE BOARD PAID BUILDING OPERATIONS 2627 BOARD PAID BUILDING OPER XXX1987 0733 900XA \$8,368 SECURITY
Classified Salaries-School Security (7.75H/187D) SECURITY OPERATIONS XXX1089 013063 900XA 1.00 \$32,700 OPERATIONS OF PLANT 2691 OTHER PLANT OPER AND MAINT SAFE SCHOOL SAFE SCHOOLS INSTRUCTION 1914 FRC/YSC XXX1208 013091 125X 0.16000 \$10.672 LEEP LEEP-HS DROPOUT PREVENTION 2257 INSTRUCTIONAL SUPPORT-OTHER
Certified Salaries - Academic Instructional Coach INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA 1.00 \$78,000 BOARD PAID - BAND BOARD PAID - BAND BOARD PAID - ORCHESTRA BOARD PAID - ORCHESTRA XXX1962 011022 900XA 0.4000 \$26,440 BOARD PAID - CHORAL IMPROVEMENT of INSTRUCTION IMPROVEMENT of INSTRUCTION BEHAVIOR COACH SOCIAL WORKER OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA \$52.500 TEACHERPRENEUR TEACHERPRENEUR SUMMER BRIDGE PROGRAM SUMMER BRIDGE PROGRAM HEALTH NURSING SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN
Certified Salaries - Teacher HS XXX1118 011022 ISPXN 0.50 \$33,050 TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA Resident - Classified Instructor Mentor - Stipends XXX1164 013044 TRPXA XXX1164 011222 TRPXA \$2,780,554

2/2/2021 WAGGENER

	SECONDARY S FY '21-2			
School	WESTERN HIGH RESTRICTED (ADD-O NON-SITE-BASE		Location #	084
Func	Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
1110	REGULAR PROGRAM	REGULAR INSTRUCTION		
	Certified Salaries - Teacher (Board Paid)(1.50-7 period schedule) Certified Salaries - Teacher (TRANSITION ISLAND)	XXX1918 011022 900XA XXX1918 011022 900XA	1.50 1.00	\$99,150 \$66,100
	Accelerated Improvement Schools - STIPEND Accelerated Improvement Schools - PD DAYS (5Days)	XXX1918 011222 SISXA XXX1918 011392 SISXA		\$84,480 \$81,653
	Accelerated Improvement Schools Budget Submission: Asst. Principal	XXX1977 011021 AISXA	1.00	\$109,700
	Resource Teacher General Supplies	XXX1227 011037 AISXA XXX1918 0610 AISXA	0.40	\$29,840 \$150
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
	Textbooks	XXX1981 0644 900XA		\$8,000
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77,800
	Classified Paraprofessional-(Coaches) Other Certified Workshops	XXX1925 011222 900XA XXX1925 011327 900XA	1.00	\$93,369 \$5,000
	Contract Bus Services	XXX1925 0514 900XA		\$9,750
1150	STUDENT ACTIVITIES	STUDENT ACTIVITES		845.000
	Teacher (Sponsors) Black Student Union - Sponsor	XXX1727 011222 900XA XXX1727 011222 BSUXA XXX1727 0899 900XA		\$45,000 \$2,464
	Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$15,000 \$24,948
1200	EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		
	Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	9.50 5.00	\$627,950 \$110,000
	General Supplies General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 900XA XXX1121 0610 900XA		\$5,130 \$1,080
2211	Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day Classified Salaries- School Clerk (6.5h/187d = 0.80)	s XXX1559 011037 900XA XXX1121 013014 900XA	1.00 0.80	\$76,700 \$16,512
2152	SPEECH PATHOLOGY	SPEECH PATHOLOGY		
	Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.20	\$13,220
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED	VISION IMPAIRED		
1301	TECHNICAL CAREERS EDUCATION	TECHNICAL CAREERS EDUCATION		
	Certified Salaries- Technical Teacher - TOTAL Health Science	XXX1138 011022 106X	4.00 1.00	\$66,100
	Family / Consumer Science Engineering	XXX1145 011022 106X XXX1154 011022 106X	1.00	\$66,100 \$66,100
	Business	XXX1944 011022 106X	1.00	\$66,100
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,600
	Academy Counselor - HS Counselor Academy Principal - HS Asst. Principal	XXX1032 011024 TDAXA XXX1161 011021 TDAXA	1.00 1.00	\$96,200 \$109,700
	Certifed Salaries- Technical Teacher -TOTAL Construction	XXX1890 011022 TDAXA	1.00 1.00	\$66,100
1900	OTHER INSTRUCTIONAL PROGRAM	OTHER INSTRUCTIONAL PROGRAM		
1000	Textbooks Home School Coordinator	XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$30,205 \$32,100
1905	ENGLISH AS A SECOND LANGUAGE		1.00	932,100
1905	Certified Salaries-Teacher	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA XXX1124 0610 900XA	0.50	\$33,050
	Supplies			\$150
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL	PRESCHOOL LEVEL		
	ECE PRESCHOOL	ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator)	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA	Y	\$3,500
	Student Technology Leadership Program - COORD - Stipend	XXX 1913 011222 STLXA		\$1,000
	COUNSELING			
2410	OFFICE OF THE PRINCIPAL Classified Salaries - Technician Data Mgmt Research (BACs)	PRINCIPAL'S OFFICE XXX1977 013014 900XA	1.00	\$36,000
	BOARD PAID PRINCIPAL'S OFFICE	BOARD PAID PRINICPAL'S OFFICE		
	Office Supplies	XXX1977 0610 900XA		\$6,041
2624	GENERAL MAINTENANCE AND RENOVATIONS	BUILDING OPERATIONS		
2024	Regular Maintenance	XXX1087 013072 900XA	1.00	\$60,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
2627	BOARD PAID BUILDING OPERATIONS	BOARD PAID BUILDING OPER XXX1987 0733 900XA		
	Furniture/Fixtures-New			\$8,247
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	2.00	\$65,400
	Security Services-Contractual	XXX1089 0347 900XA		\$0
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC	FRC/YSC		
	Coordinator	XXX1208 013091 125X	0.16000	\$10,672
2257	LEEP	LEEP-HS DROPOUT PREVENTION		
2290	INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$78,000
	Certified Salanes - Academic Instructional Coach BOARD PAID - BAND	BOARD PAID - BAND	1.00	<i>⊕10,000</i>
	BOARD PAID - ORCHESTRA	BOARD PAID - ORCHESTRA		
	BOARD PAID - CHORAL	MADONE AND		
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,500
	TEACHERPRENEUR	TEACHERPRENEUR		
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	•			
	HEALTH NURSING SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
	TEACHER RESIDENCY PROGRAM - XXX1164 PROJ TRPXA		0.30	φ33,U3U
	- FROM REGIDERO I PROGRAM - MATTER PROGRAMA			60.00.01.
				\$2,664,611

2/2/2021 WESTERN