

SECTIONS 4 & 5 WORKSHEET
 NEW-YEAR NEEDS vs ALLOCATIONS
OPTIONAL PLANNING TOOL - NOT REQUIRED

Current Year		Next Fiscal Year		Sec. 4 & 5 Actions Increase or Decrease	
Job Code	Description	Total Staff	Projected Allocation		Expected Need
EXAMPLES:					
4565	TEACHER HS	34.50	32.00	35.00	+ 3.00
8737	SCH CLK 8H/190D	4.00	2.00	4.00	+ 2.00
8758	SCH SEC MONT	3.00	0.00	3.00	+ 3.00
4488	GNMUS TCHR (General Music)	0.50	0.80	0.50	- 0.30
4450	Teacher, Elem				
4440	Tcher - 5Yr Olds				
4486	Tchr/Tchr 5Yr Olds				
4455	Tchr, Itin				
4487	Teacher, Art				
4488	Teacher, Music				
4520	Teacher MS				
4565	Teacher HS				
4625	Tech Teacher				
4567	Tchr/Tchr Tech				
4665	Teacher, ECE				
4668	Tchr/Tchr ECE				
8063	School Bkkpr 6/205				
8064	School Bkkpr 6/215				
8067	School Bkkpr 8/205				
8065	School Bkkpr 8/215				
8060	School Bkkpr II 6hrs				
8061	School Bkkpr II 8hrs				
8735	School Clerk 8/187				
8736	Sch Clk PT				
4353	A Prin EI				
4350	A Prin HS				
4345	A Prin MS				
4390	Cnslr EI				
4400	Cnslr HS				
4395	Cnslr MS				
8302	Community Liaison				
8310	Home Sch Coordinator				
8206	Inst Asst				
8194	IA ECE				
8204	IA 5 Yr Old				
8144	Instr I - CERS				
8156	Instr II CERS				
8170	Instr III - KTRS				
4420	Librarian (194 or 187 days)				
9094	Lunchroom Monitor				
8212	Lunchroom Office Asst (LOA)				
8210	LOA PT (3.5h/177d)				
8332	Media Clerk				
8333	Media Clk/Sch Clk				
4740	Resource Teacher				