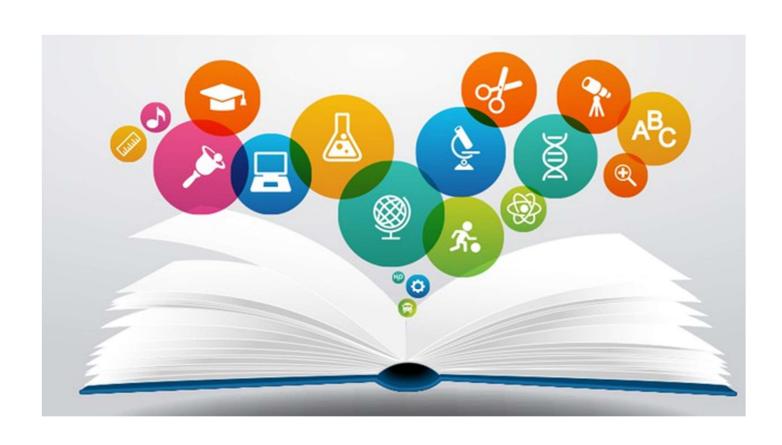
2020 - 2021 High School Additional Programs



School	ATHERTON HIGH RESTRICTED (ADD-ON	- N) PROGRAMS	Location #	018
	NON-SITE-BASED	MUNIS	# of	Amount
<u>Func</u> 1110	Program/Item Description REGULAR PROGRAM	ORG OBJECT PROJECT REGULAR INSTRUCTION	Positions	Budgeted
1110	Certified Salaries - Teacher (Board Paid)(2.50 -7-period schedule) Certified Salaries - Teacher (TRANSITION ISLAND) Accelerated Improvement Schools Budget Submission:	XXX1918 011022 900XA XXX1918 011022 900XA	2.50 1.00	\$165,250 \$66,100
1111	MAGNET PROGRAMS Certified Salaries-Teacher (Atherton)	MAGNET PROGRAMS XXX1981 011022 900XA	1.00	\$66,100
	General Supplies Dues and Fees	XXX1981 0610 900XA XXX1981 0810 900XA	1.00	\$9,777 \$19,100
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS	ATHLETIC PROGRAMS	100	
	Certified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA	1.00	\$77,800 \$93,369 \$5,000 \$9,750
1150	STUDENT ACTIVITIES Teacher (Sponsors) Athletic Supplement	STUDENT ACTIVITES XXX1727 011222 900XA XXX1727 0899 900XA XXX1727 0675 900XA		\$45,000 \$8,000
1200	Student Activity Fees (Fee Waiver) EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		\$20,736
	Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	6.00 6.00	\$396,600 \$129,600
	Interpreters General Supplies	XXX1121 013084 900XA XXX1121 0610 900XA	1.00	\$34,400 \$3,240
2211	Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days		1.00	\$75,800
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.20	\$13,220
1231	HEARING IMPAIRED VISION IMPAIRED	HEARING IMPAIRED		
	Certified Salaries-Teachers	VISION IMPAIRED XXX1048 011022 900XA	0.50	\$33,050
1301	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	1.50	
	Health Science Media Arts	XXX1138 011022 106X XXX1182 011022 106X	0.50 1.00	\$33,050 \$66,100
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,000
	Academy Counselor - HS Counselor Academy Principal - HS Asst. Principal	XXX1032 011024 TDAXA XXX1161 011021 TDAXA	1.00	\$95,700 \$109,300
	Certifed Salaries- Technical Teacher -TOTAL Engineering	XXX1154 011022 TDAXA	1.00 1.00	\$66,100
1900	OTHER INSTRUCTIONAL PROGRAM	OTHER INSTRUCTIONAL PROGRAM		210.000
	Textbooks Home Shool Coordinator	XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$49,630 \$31,900
1905	ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
1900	WORLD LANGUAGE Certified Salaries-Teacher	WORLD LANGUAGE XXX1922 011022 900XA	0.50	\$33,050
	SECTION 7 - INSTRUCTIONAL SECTION 7 - NON-INSTRUCTIONAL	XXX1628 0610 900XA XXX1628 0610 900XA		\$0 \$0
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY	INSTRUCTION RELATED TECHNOLOGY	<u>(</u>	***
	Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend COUNSELING	XXX1913 011222 900XA XXX1913 011222 STLXA		\$3,500 \$1,000
2410	OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$9,926
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$61,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
2627	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$11,299
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	1.00	\$32,600
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,576
2257	LEEP	LEEP-HS DROPOUT PREVENTION	0.10000	\$10,576
2290	INSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
	Certified Salaries - Academic Instructional Coach BOARD PAID - BAND	XXX1220 011016 900XA BOARD PAID - BAND	1.00	\$77,200
	BOARD PAID - BAND BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.5000	\$33.050
	BOARD PAID - CHORAL			230,000
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,200
	TEACHERPRENEUR	TEACHERPRENEUR		
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050

1/15/2020 ATHERTON

School	FY '20-2 BALLARD HIGH	1	Location #	105
	RESTRICTED (ADD-OI NON-SITE-BASEI		_	
Euro		MUNIS	# of	Amount
<u>Func</u> 1110	Program/Item Description REGULAR PROGRAM	ORG OBJECT PROJECT REGULAR INSTRUCTION	Positions	<u>Budgeted</u>
1110	Certified Salaries - Teacher (Board Paid)(4.0-7-period schedule) Certified Salaries - Teacher (TRANSITION ISLAND)	XXX1918 011022 900XA XXX1918 011022 900XA	4.00 1.00	\$264,400 \$66,100
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77,800
	Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA	1.00	\$93,369 \$5,000 \$9,750
1150	STUDENT ACTIVITIES	STUDENT ACTIVITES		
	Teacher (Sponsors) Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 011222 900XA XXX1727 0899 900XA XXX1727 0675 900XA		\$45,000 \$8,000 \$26,316
1200	EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA	9.00	eco4 000
	Certified Salaries-Teacher Classified Salaries-Instructional Assistant General Supplies	XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA	7.00	\$594,900 \$151,200 \$4,860
2211	Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days	XXX1559 011037 900XA	1.00	\$75,800
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.50	\$33.050
1231	HEARING IMPAIRED	HEARING IMPAIRED	0.50	\$55,000
1233	VISION IMPAIRED	VISION IMPAIRED		
1233	Certified Salaries-Teachers	XXX1048 011022 900XA	1.00	\$66,100
1301	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	3.00	
	Health Science Media Arts	XXX1138 011022 106X XXX1182 011022 106X	0.00 3.00	\$0 \$198,300
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,000
	Certifed Salaries- Technical Teacher -TOTAL Engineering	XXX1154 011022 TDAXA	2.00 1.00	\$66.100
	Media Arts	XXX1182 011022 TDAXA	1.00	\$66,100
1900	OTHER INSTRUCTIONAL PROGRAM Textbooks Home Shool Coordinator	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$71,225 \$31,900
1905	ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA		\$3,500 \$1,000
	COUNSELING			
2410	OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$14,245
2624	GENERAL MAINTENANCE AND RENOVATIONS	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	ec4 700
2625	Regular Maintenance UPKEEP OF GROUNDS	GROUNDS MAINTENANCE	1.00	\$61,700
2627	BOARD PAID BUILDING OPERATIONS	BOARD PAID BUILDING OPER		
2027	Furniture/Fixtures-New	XXX1987 0733 900XA		\$14,693
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	1.00	\$32,600
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC	FRC/YSC		
	Coordinator	XXX1208 013091 125X	0.16000	\$10,576
2257	LEEP	LEEP-HS DROPOUT PREVENTION		
2290	INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach BOARD PAID - BAND	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA BOARD PAID - BAND	1.00	\$77,200
	BOARD PAID - ORCHESTRA	BOARD PAID - ORCHESTRA		
	Cerified Salaries - Teacher BOARD PAID - CHORAL	XXX1962 011022 900XA	0.6000	\$39,660
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,200
	TEACHERPRENEUR	TEACHERPRENEUR		
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
	Commod Obiento - Todorioi Fio	THE STATE OF ALL	0.00	\$2,369,694

1/30/2020 BALLARD

	SECONDARY S FY '20-2			
School	BUTLER TRAD HIGH RESTRICTED (ADD-OI NON-SITE-BASEI		Location #	045
Func	Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(3.0 for 7-period schedule)	REGULAR INSTRUCTION XXX1918 011022 900XA	4.50	\$297,450
	Certified Salaries - Teacher (TRANSITION ISLAND)	XXX1918 011022 900XA	1.00	\$66,100
1111	MAGNET PROGRAMS AVIATION PROGRAM	MAGNET PROGRAMS AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS	ATHLETIC PROGRAMS		
	Cerified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches)	XXX1925 011022 900XA XXX1925 011222 900XA	1.00	\$77,800 \$93,369
	Other Certified Workshops Contract Bus Services	XXX1925 011327 900XA XXX1925 0514 900XA		\$5,000 \$9,750
1150	STUDENT ACTIVITIES	STUDENT ACTIVITES XXX1727 011222 900XA		\$45,000
	Teacher (Sponsors) Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 011222 900XA XXX1727 0899 900XA XXX1727 0675 900XA		\$45,000 \$6,000 \$37,224
1200	EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA	9.00	\$594,900
	Classified Salaries-Instructional Assistant General Supplies	XXX1121 013028 900XA XXX1121 0610 900XA	7.00	\$151,200 \$4,860
2211	Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days		1.00	\$75,800
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.50	\$33,050
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED Certified Salaries-Teachers	VISION IMPAIRED XXX1048 011022 900XA	1.00	\$66,100
1301	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	0.00	
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA	TALENT DEVELOPMENT ACADEMY		
	Certifed Salaries- Technical Teacher -TOTAL		0.00	
1900	OTHER INSTRUCTIONAL PROGRAM Textbooks	XXX1170 0644 TXTXA		\$58,100
1905	ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY	INSTRUCTION RELATED TECHNOLOGY		
	Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 900XA XXX1913 011222 STLXA		\$3,500 \$1,000
	COUNSELING			
2410	OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$11,620
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$61,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
2627	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$12,630
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	1.00	\$32,600
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10.576
2257	LEEP	LEEP-HS DROPOUT PREVENTION	0.10000	\$10,570
2290	INSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
	Certified Salaries - Academic Instructional Coach BOARD PAID - BAND	XXX1220 011016 900XA BOARD PAID - BAND	1.00	\$77,200
	BOARD PAID - ORCHESTRA	BOARD PAID - ORCHESTRA		
	Cerified Salaries - Teacher	XXX1962 011022 900XA	0.5000	\$33,050
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,200
	TEACHERPRENEUR	TEACHERPRENEUR		
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH SERVICES			
	MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA			
	Certified Salaries - Teacher - Technical Ed ISAP PROJECT ISPXN	XXX1XXX 011022 XCHXA	1.00	\$66,100
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
				\$2,016,929

1/15/2020 BUTLER

School	CENTRAL HIGH	· -	Location#	179
	RESTRICTED (ADD-ON NON-SITE-BASED			
Func	Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
1110	REGULAR PROGRAM	REGULAR INSTRUCTION		
	Certified Salaries - Teacher (TRANSITION ISLAND)	XXX1918 011022 900XA XXX1918 011022 900XA	2.50 1.00	\$165,250 \$66,100
1110	Classified SalariesCoordinator (Aquatics-Central / Shawnee)	XXX1918 013091 900XA	0.50	\$35,000
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77,800
	Classified Paraprofessional-(Coaches) Other Certified Workshops	XXX1925 011222 900XA XXX1925 011327 900XA	1.00	\$93,369 \$5,000
	Other Certified Workshops Contract Bus Services	XXX1925 011327 900XA XXX1925 0514 900XA		\$5,000 \$9,750
1150	STUDENT ACTIVITIES	STUDENT ACTIVITES		
	Teacher (Sponsors) Athletic Supplement	XXX1727 011222 900XA XXX1727 0899 900XA		\$45,000 \$8,000
	Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$35,064
1200	EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA	5.50	\$363,550
	Classified Salaries-Instructional Assistant General Supplies	XXX1121 013028 900XA XXX1121 0610 900XA	5.00	\$108,000 \$2,970
2211	General Supplies-For Federal ECE Teachers (IDEA) Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days	XXX1121 0610 900XA	1.00	\$540 \$75,800
2152			1.00	\$15,000
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.15	\$9,915
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED	VISION IMPAIRED		
	Certified Salaries-Teachers	XXX1048 011022 900XA	1.00	\$66,100
1301	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	4.50	
	Health Science Information Technology	XXX1138 011022 106X XXX1143 011022 106X	3.00 0.60	\$198,300 \$39,660
	Marketing	XXX1760 011022 106X XXX1944 011022 106X	0.30	\$19,830
	Business		0.60	\$39,660
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Certifed Salaries- Technical Teacher -TOTAL	TALENT DEVELOPMENT ACADEMY	0.00	
1900	OTHER INSTRUCTIONAL PROGRAM	OTHER INSTRUCTIONAL PROGRAM		
	Textbooks Home Shool Coordinator	XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$44,450 \$31,900
1905	ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
1303	Certified Salaries-Teacher	XXX1124 011022 900XA XXX1124 013044 900XA	2.00 1.00	\$132,200
	Classified Salaries-Bilingual Associate Instructor III-KTRS Supplies	XXX1124 013044 900XA XXX1124 0610 900XA	1.00	\$28,000 \$600
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator)	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA	<u>(</u>	\$3,500
	Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,000
	COUNSELING			
2410	OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$8,890
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$61,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
2627	BOARD PAID BUILDING OPERATIONS	BOARD PAID BUILDING OPER		
	Furniture/Fixtures-New	XXX1987 0733 900XA		\$10,485
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	2.00	\$65,200
2691	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	OTHER PLANT OPER AND MAINT	2.00	903,200
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC	FRC/YSC		
	Coordinator	XXX1208 013091 125X	0.16000	\$10,576
2257	LEEP	LEEP-HS DROPOUT PREVENTION		
2290	INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$77,200
	BOARD PAID - BAND	BOARD PAID - BAND		
	BOARD PAID - ORCHESTRA	BOARD PAID - ORCHESTRA		
	Cerified Salaries - Teacher	XXX1962 011022 900XA	0.5000	\$33,050
	BOARD PAID - CHORAL			
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES	OTHER ATT & SOCIAL WORK SERV		
		XXX1033 013082 900XA	1.00	\$52,200
	Mental Health Practitioner (195days)			
		TEACHERPRENEUR		
	Mental Health Practitioner (195days)	TEACHERPRENEUR SUMMER BRIDGE PROGRAM		
	Mental Health Practitioner (195days) TEACHERPRENEUR			
	Mental Health Practitioner (195days) TEACHERPRENEUR SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	Mental Health Practitioner (195days) TEACHERPRENEUR SUMMER BRIDGE PROGRAM HEALTH SERVICES		2.00	\$132,200
	Mental Health Practitioner (195days) TEACHERPRENEUR SUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM	SUMMER BRIDGE PROGRAM	2.00	\$132,200
	Mental Health Practitioner (195days) TEACHERPRENEUR SUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM Certified Salaries - Teacher (187days) ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN	SUMMER BRIDGE PROGRAM XXX1982 011022 900XA		
	Mental Health Practitioner (195days) TEACHERPRENEUR SUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM Certified Salaries - Teacher (187days) ADD-ON EXCHANGE PROJECT XCHXA	SUMMER BRIDGE PROGRAM	2.00	\$132,200 \$33,050 \$2,190,859

CENTRAL 1/15/2020

Location # DOSS HIGH 100 RESTRICTED (ADD-ON) PROGRAMS NON-SITE-BASED BUDGET ORG OBJECT PROJECT # of Positions Amount Budgeted Func Program/Item Description REGULAR PROGRAM
Certified Salaries - Teacher (Board Paid) (2.0 for 7-period modified sci Certified Salaries - Teacher (TRANSITION ISLAND)
Accelerated Improvement Schools - STIPEND
Accelerated Improvement Schools - PD DAYS (5Days)
Accelerated Improvement Schools Budget Submission: REGULAR INSTRUCTION XXXX1918 011022 900XA XXX1918 011022 900XA \$198,300 \$66,100 \$133,184 \$133,522 XXX1918 011222 SISXA XXX1918 011392 SISXA XXX1227 011037 AISXA XXX1918 011022 AISXA XXX1918 0610 AISXA \$71,780 \$66,100 \$670 Resource Teacher Teacher General Supplies 0.97 1.00 1111 MAGNET PROGRAMS MAGNET PROGRAMS AVIATION PROGRAM AVIATION PROGRAM 1117 ATHLETIC PROGRAMS
Certified Salaries-Teacher (Athletic Director-220 Days)
Classified Paraprofessional-(Coaches)
Other Certified Workshops ATHLETIC PROGRAMS \$77,800 \$93,369 \$5,000 \$9,750 1.00 XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA Contract Bus Services STUDENT ACTIVITES
XXX1727 011222 900XA
XXX1727 0899 900XA
XXX1727 0675 900XA STUDENT ACTIVITIES 1150 1200 EXCEPTIONAL CHILD EDUCATION EXCEPTIONAL CHILD PROGRAMS EXCEPTIONAL CHILD EDUCATION

Certified Salaries-Tracher

Classified Salaries-Instructional Assistant

General Supplies-For Federal ECE Teachers (IDEA)

Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Da

Classified Salaries- School Clerk (6.5h/187d = 0.80) XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA XXX1121 0610 900XA XXX1121 0610 900XA XXX1121 013014 900XA \$429,650 \$129,600 \$3,510 \$1,620 \$75,800 \$20,720 6.00 2211 2152 SPEECH PATHOLOGY
Certified Salaries- Speech Language Pathologist SPEECH PATHOLOGY XXX1043 013018 900XA 0.25 \$16,525 HEARING IMPAIRED

Certified Salaries- Teachers 1231 HEARING IMPAIRED XXX1129 011022 900XA \$21,813 1233 VISION IMPAIRED VISION IMPAIRED TECHNICAL CAREERS EDUCATION
Certified Salaries- Technical Teacher - TOTAL TECHNICAL CAREERS EDUCATION 1301 Health Science Information Technology ACADEMIES OF LOUISVILLE - PROJ. TDAXA TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA 1.00 1.00 1.00 \$74 000 Career Academy Coach
Certifed Salaries- Technical Teacher -TOTAL XXX1138 011022 TDAXA \$66,100 OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 ΤΧΤΧΔ OTHER INSTRUCTIONAL PROGRAM \$33,635 BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA XXX1124 013044 900XA XXX1124 013081 900XA XXX1124 0610 900XA ENGLISH AS A SECOND LANGUAGE 3.00 1.00 1.00 \$198,300 Classified Salaries-Pilingual Associate Instructor III-KTRS Classified Salaries-Bilingual Associate Instructor III-CERS WORLD LANGUAGE 1961 PRESCHOOL ECE PRESCHOOL PRESCHOOL LEVEL ECE PRESCHOOL INSTRUCTION RELATED TECHNOLOGY
Teacher (School Technology Coordinator)
Student Technology Leadership Program - COORD - Stipend INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA \$3,500 \$1,000 COUNSELING OFFICE OF THE PRINCIPAL
Certified Salaries-Asst Principal
Classified Salaries - Technician Data Mgmt Research (BACs) PRINCIPAL'S OFFICE XXX1977 011021 900XA BOARD PAID PRINCIPAL'S OFFICE BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA \$6.727 GENERAL MAINTENANCE AND RENOVATIONS BUILDING OPERATIONS 1.00 \$61,700 2625 UPKEEP OF GROUNDS GROUNDS MAINTENANCE 2627 BOARD PAID BUILDING OPERATIONS BOARD PAID BUILDING OPER XXX1987 0733 900XA \$8,786 SECURITY
Classified Salaries-School Security (7.75H/187D) SECURITY OPERATIONS XXX1089 013063 900XA 1.00 \$32,600 2691 OPERATIONS OF PLANT OTHER PLANT OPER AND MAINT SAFE SCHOOL SAFE SCHOOLS INSTRUCTION 1914 3301 FRC/YSC FRC/YSC XXX1208 013091 125X 0.16000 \$10,576 2257 LEEP LEEP-HS DROPOUT PREVENTION INSTRUCTIONAL SUPPORT-OTHER INSTRUCTIONAL SUPPORT-OTHER
XXX1220 011016 900XA \$77,200 1.00 BOARD PAID - BAND BOARD PAID - BAND BOARD PAID - ORCHESTRA BOARD PAID - ORCHESTRA XXX1962 011022 900XA \$39.660 0.6000 BOARD PAID - CHORAL IMPROVEMENT of INSTRUCTION IMPROVEMENT of INSTRUCTION BEHAVIOR COACH BEHAVIOR COACH SOCIAL WORKER OTHER ATT & SOCIAL WORK SERV XXX1033 013082 000VA OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) 1.00 \$52,200 TEACHERPRENEUR TEACHERPRENEUR SUMMER BRIDGE PROGRAM SUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN
Certified Salaries - Teacher HS XXX1118 011022 ISPXN \$2,960,093

1/15/2020 DOSS

School	EASTERN HIGH RESTRICTED (ADD-ON	 i) PROGRAMS	Location#	007
	NON-SITE-BASED		# of	Amount
Func	Program/Item Description	ORG OBJECT PROJECT	Positions Positions	Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(4.0 for 7-period schedule) Certified Salaries - Teacher (TRANSITION ISLAND)	REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA	4.00 1.00	\$264,400 \$66,100
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS	ATHLETIC PROGRAMS		
	Cerified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches)	XXX1925 011022 900XA XXX1925 011222 900XA	1.00	\$77,800 \$93,369
	Other Certified Workshops Contract Bus Services	XXX1925 011327 900XA XXX1925 0514 900XA		\$5,000 \$9,750
1150	STUDENT ACTIVITIES Teacher (Sponsors) Athletic Supplement	STUDENT ACTIVITES XXX1727 011222 900XA XXX1727 0899 900XA XXX1727 0675 900XA		\$45,000 \$5,000
1200	Student Activity Fees (Fee Waiver) EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		\$27,684
1200	Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	11.00 4.00	\$727,100 \$86,400
2211	General Supplies Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days	XXX1121 0610 900XA XXX1559 011037 900XA	1.00	\$5,940 \$75,800
	Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 013014 900XA	0.80	\$20,720
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.40	\$26,440
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED	VISION IMPAIRED		
1301	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	4.80	
	Information Technology Media Arts	XXX1143 011022 106X XXX1182 011022 106X	0.60 1.20	\$39,660 \$79,320
	Business	XXX1944 011022 106X	3.00	\$198,300
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Certifed Salaries- Technical Teacher -TOTAL	TALENT DEVELOPMENT ACADEMY	0.00	
1900	OTHER INSTRUCTIONAL PROGRAM Textbooks	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA		\$73,360
1905	ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY	INSTRUCTION RELATED TECHNOLOGY	<u>(</u>	
	Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend COUNSELING	XXX1913 011222 900XA XXX1913 011222 STLXA		\$3,500 \$1,000
2410	OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
	Student Community Liaison (8h/215d)	XXX1977 013014 900XA	1.00	\$35,600
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$14,672
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$61,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
2627	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$15,028
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	1.00	\$32,600
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,576
2257	LEEP	LEEP-HS DROPOUT PREVENTION	0.10000	\$10,070
2290	INSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
	Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$77,200
	BOARD PAID - BAND	BOARD PAID - BAND		
	BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.5000	\$33,050
	BOARD PAID - CHORAL			
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,200
	Mental Health Practitioner (1950ays) TEACHERPRENEUR	TEACHERPRENEUR	1.00	φ3∠,∠00
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
				,

1/15/2020 EASTERN

School	FAIRDALE HIGH RESTRICTED (ADD-O	_ N) PROGRAMS	Location #	057
	NON-SITE-BASE	D BUDGET MUNIS	# of	Amount
<u>Func</u>	Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (TRIMESTER) Certified Salaries - Teacher (Board Paid) Certified Salaries - Teacher (TRANSITION ISLAND) Accelerated Improvement Schools Budget Submission:	REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA XXX1918 011022 900XA	2.50 0.54 1.00	\$165,250 \$35,694 \$66,100
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
	Other Professional Services (Cambridge International) Fees (Cambridge International) Registration Fees (Cambridge International)	XXX1981 0339 900XA XXX1981 0810 900XA XXX1981 0338 900XA		\$400 \$51,600 \$2,500
	Travel - Out of County (Cambridge International) Sub Teacher (Cambridge International)	XXX1981 0580 900XA XXX1981 012036 SUBXA		\$7,500 \$2,600
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77,800
	Classified Paraprofessional-(Coaches) Other Certified Workshops	XXX1925 011222 900XA XXX1925 011327 900XA	1.00	\$93,369 \$5,000
	Contract Bus Services	XXX1925 0514 900XA		\$9,750
1150	STUDENT ACTIVITIES Teacher (Sponsors) Athletic Supplement	XXX1727 011222 900XA XXX1727 0899 900XA		\$45,000 \$13,000
	Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$35,532
1200	EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	XXX1121 011022 900XA	9.00	\$594,900
2044	Classified Salaries-Instructional Assistant General Supplies Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day	XXX1121 013028 900XA XXX1121 0610 900XA	4.00	\$86,400 \$4,860
2211 2152	SPEECH PATHOLOGY	SPEECH PATHOLOGY	1.00	\$75,800
	Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.20	\$13,220
1231	HEARING IMPAIRED VISION IMPAIRED	HEARING IMPAIRED		
1233	TECHNICAL CAREERS EDUCATION	VISION IMPAIRED TECHNICAL CAREERS EDUCATION		
.001	Certified Salaries- Technical Teacher - TOTAL Health Science	XXX1138 011022 106X	8.00 1.00	\$66,100
	Family / Consumer Science Public Safety	XXX1145 011022 106X XXX1889 011022 106X	1.00 4.00	\$66,100 \$264,400
	Construction Classified Salaries-Security (Fairdale)	XXX1890 011022 106X XXX1017 013063 106X	2.00 1.00	\$132,200 \$32,600
	Classified Salaries-Shuttle Bus Driver (Fairdale)	XXX1017 013050 106X	1.00	\$31,600
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Academy Counselor - HS Counselor Academy Principal - HS Asst. Principal	TALENT DEVELOPMENT ACADEMY XXX1032 011024 TDAXA XXX1161 011021 TDAXA	1.00	\$95,700 \$109,300
	Certifed Salaries- Technical Teacher -TOTAL Health Science	XXX1138 011022 TDAXA	3.00 1.00	\$66,100
	All Other CTE Programs(*Fairdale HS only- Coach to Tech Teacher) Transportation	XXX1147 011022 TDAXA XXX1567 011022 TDAXA	1.00	\$66,100 \$66,100
1900	OTHER INSTRUCTIONAL PROGRAM	OTHER INSTRUCTIONAL PROGRAM		
	Textbooks Home Shool Coordinator	XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$49,210 \$31,900
1905	ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA	3.00	\$198,300
	Classified Salaries-Bilingual Associate Instructor III-KTRS Classified Salaries-Bilingual Associate Instructor II-CERS Classified Salaries-Bilingual Associate Instructor I-CERS Supplies	XXX1124 013044 900XA XXX1124 013081 900XA XXX1124 013081 900XA XXX1124 0610 900XA	1.00 1.00 1.00	\$28,000 \$28,000 \$28,000 \$900
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator)	INSTRUCTION RELATED TECHNOLOGY	<u>(</u>	\$3,500
	Student Technology Leadership Program - COORD - Stipend COUNSELING	XXX 1913 011222 STLXA		\$1,000
2410	OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
	Certified Salaries-Asst Principal Classified Salaries - Instructor III (7h/187d) Extended Time - Classified	XXX1977 011021 900XA XXX1977 013044 900XA XXX1977 013195 900XA	1.00 1.00	\$109,300 \$30,400 \$3,700
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$9,842
2624	GENERAL MAINTENANCE AND RENOVATIONS	BUILDING OPERATIONS		ψ0,04 <u>L</u>
	Regular Maintenance UPKEEP OF GROUNDS	XXX1087 013072 900XA GROUNDS MAINTENANCE	1.00	\$61,700
2625 2627	BOARD PAID BUILDING OPERATIONS	BOARD PAID BUILDING OPER		
	Furniture/Fixtures-New	XXX1987 0733 900XA		\$11,233
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	XXX1089 013063 900XA	1.00	\$32,600
2691	OPERATIONS OF PLANT Classified Salaries-Custodian (Fairdale, Moore)	OTHER PLANT OPER AND MAINT XXX1087 013061 900XA	2.00	\$73,400
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,576
2257	LEEP	LEEP-HS DROPOUT PREVENTION		
2290	INSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$77,200
	Certified Salaries - Academic Instructional Coach BOARD PAID - BAND	BOARD PAID - BAND	1.00	\$77,200
	BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.5000	\$33,050
	BOARD PAID - CHORAL			\$30,000
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,200
	TEACHERPRENEUR	TEACHERPRENEUR		
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050

1/15/2020 FAIRDALE

RESTRICTED (ADD-OI NON-SITE-BASED		_	
NON-SITE-BASEL	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
REGULAR PROGRAM	REGULAR INSTRUCTION	POSITIONS	Budgeted
Certified Salaries - Teacher (Board Paid)(3.50 for 7-period schedule) Certified Salaries - Teacher (TRANSITION ISLAND)	XXX1918 011022 900XA XXX1918 011022 900XA	4.50 1.00	\$297,45 \$66,10
MAGNET PROGRAMS	MAGNET PROGRAMS		
AVIATION PROGRAM	AVIATION PROGRAM		
ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA XXX1925 011222 900XA	1.00	\$77,80
Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA		\$93,36 \$5,00
STUDENT ACTIVITIES	STUDENT ACTIVITES		\$9,75
Teacher (Sponsors) Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 011222 900XA XXX1727 0899 900XA XXX1727 0675 900XA		\$45,00 \$18,00 \$42,40
EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		
Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	9.00 4.00	\$594,9 \$86,4
General Supplies General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 900XA XXX1121 0610 900XA		\$4,8 \$1,0
Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1559 011037 900XA XXX1121 013014 900XA	1.00 0.80	\$75,8 \$20,7
SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.25	\$16,5
HEARING IMPAIRED Certified Salaries- Teachers	HEARING IMPAIRED XXX1129 011022 900XA	0.10	\$6,6
VISION IMPAIRED	VISION IMPAIRED		
TECHNICAL CAREERS EDUCATION Certified Salaries-Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	3.30	
Certified Salaries- Technical Teacher - TOTAL Information Technology Media Arts	XXX1143 011022 106X XXX1182 011022 106X	1.20 2.10	\$79,3 \$138,8
ACADEMIES OF LOUISVILLE - PROJ. TDAXA	TALENT DEVELOPMENT ACADEMY	2.10	φ130,0
Career Academy Coach Certifed Salaries- Technical Teacher -TOTAL	XXX1147 011037 TDAXA	1.00 0.00	\$74,0
OTHER INSTRUCTIONAL PROGRAM Textbooks Home Shool Coordinator	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$63,0 \$31,9
ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
Certified Salaries-Teacher Classified Salaries-Bilingual Associate Instructor III-KTRS Supplies	XXX1124 011022 900XA XXX1124 013044 900XA XXX1124 0610 900XA	4.00 2.00	\$264,4 \$56,0 \$1,2
WORLD LANGUAGE	WORLD LANGUAGE		
PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
NSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator)	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA	Ĺ	\$3.5
Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,0
COUNSELING			
OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal	PRINCIPAL'S OFFICE XXX1977 011021 900XA	1.00	\$109,3
Classified Salaries - Technician Data Mgmt Research (BACs)	XXX1977 013014 900XA	1.00	\$35,0
BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$12,6
GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$61,7
JPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$13.4
Furniture/Fixtures-New SECURITY	SECURITY OPERATIONS		\$13,4
Classified Salaries-School Security (7.75H/187D)	XXX1089 013063 900XA	2.00	\$65,2
OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,
LEEP	LEEP-HS DROPOUT PREVENTION		\$10 ,
NSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$77,
BOARD PAID - BAND	BOARD PAID - BAND		
BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.5000	\$33,0
BOARD PAID - CHORAL			
MPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
BEHAVIOR COACH	BEHAVIOR COACH		
SOCIAL WORKER	OTHER ATT & COOLAL WICEW CERT		
DTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,2
TEACHERPRENEUR	TEACHERPRENEUR		
SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
HEALTH SERVICES			
MONTESSORI PROGRAM			
ADD-ON EXCHANGE PROJECT XCHXA			
SAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,0

1/15/2020 FERNCREEK

IROQUOIS HIGH 335 RESTRICTED (ADD-ON) PROGRAMS NON-SITE-BASED BUDGET ORG OBJECT PROJECT Amount Budgeted Program/Item Description REGULAR PROGRAM
Certified Salaries - Teacher (Board Paid)(2.0 for 7-period schedule)
Certified Salaries - Teacher (TRANSITION ISLAND)
Accelerated Improvement Schools - STIPEND
Accelerated Improvement Schools - STIPEND
Accelerated Improvement Schools - BD DAVS (50ays)
Accelerated Improvement Schools - Budget Submission: REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA XXX1918 011222 SISXA XXX1918 011392 SISXA \$132,200 XXX1918 011021 AISXA XXX1918 011024 AISXA XXX1918 011022 AISXA XXX1918 0739 AISXA Asst. Principal Counselor HS Teacher Equipment 1.00 0.55 0.30 \$109,300 MAGNET PROGRAMS AVIATION PROGRAM AVIATION PROGRAM ATHLETIC PROGRAMS

Cerified Salaries-Teacher (Athletic Director-220 Days) ATHLETIC PROGRAMS XXX1925 011022 900XA XXX1925 011222 900XA \$77,800 \$93,369 \$5,000 \$9,750 XXX1925 011327 900XA XXX1925 0514 900XA STUDENT ACTIVITES XXX1727 011222 900XA XXX1727 0899 900XA XXX1727 0675 900XA \$45,000 Athletic Supplement Student Activity Fees (Fee Waiver) EXCEPTIONAL CHILD PROGRAMS XXX1921 011022 900XA EXCEPTIONAL CHILD EDUCATION
 EXCEPTIONAL CHILD EDUCATION
 EXCEPTIONAL CHILD EN Certified Stalaries - Floather (BD PD)
 XXX1921 011022 900XA

 Certified Stalaries - Floather (BD PD)
 XXXX1921 011022 900XA

 Certified Stalaries - Floather (XXX1121 01022 900XA
 XXXX1121 013022 900XA

 General Supplies - General Supplies - Floather (BDEA)
 XXXX1121 01010 900XA

 Certified Stalaries - EC Implementation Coach (RT-Consuling) 195 Days (XXXX192 01037 900XA

 Certified Stalaries - EC Implementation Coach (RT-Consuling) 195 Days (XXXX192 01034 900XA

 XXXX122 10314 900XA
 1.00 11.00 8.00 \$66,100 \$727,100 \$172,100 \$172,800 \$5,940 \$1,080 \$75,800 1.00 0.80 \$20,720 SPEECH PATHOLOGY
Certified Salaries- Speech Language Pathologist SPEECH PATHOLOGY XXX1043 013018 900XA 0.20 \$13,220 HEARING IMPAIRED VISION IMPAIRED VISION IMPAIRED TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL TECHNICAL CAREERS EDUCATION XXX1154 011022 106X \$66,100 \$158,640 Manufacturing Business 0.60 1.80 ACADEMIES OF LOUISVILLE - PROJ. TDAXA TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA Career Academy Coach
Academy Counselor - HS Counselor
Academy Principal - HS Asst. Principal
Certifed Salaries- Technical Teacher -TOTAL XXX1147 011037 TDAXA XXX1032 011024 TDAXA XXX1161 011021 TDAXA \$74,000 \$95,700 \$109,300 1.00 1.00 1.00 1.00 1.00 XXX1145 011022 TDAXA \$66,100 OTHER INSTRUCTIONAL PROGRAM OTHER INSTRUCTIONAL PROGRAM
XXX1170 0644 TXTXA \$38.055 XXX1170 0644 1X1XA XXX1170 013091 900XA Home Shool Coordinator 1.00 \$31,900 ENGLISH AS A SECOND LANGUAGE BILINGUAL PROGRAMS - ESL 16.00 3.00 \$1,057,600 \$84,000 Certified Salaries-Teacher
Classified Salaries-Bilingual Associate Instructor III-KTRS XXX1124 011022 900XA XXX1124 013044 900XA XXX1124 013081 900XA XXX1124 013081 900XA XXX1124 013014 900XA XXX1124 0610 900XA Classified Salaries-Bilingual Associate Instructor II-CERS
Classified Salaries-Bilingual Associate Instructor II-CERS
Classified Salaries-Bilingual Associate Instructor I-CERS
Classified Salaries-Secondary Attendance Clerk
Supplies \$56,000 \$28,000 \$27,700 \$4,800 WORLD LANGUAGE WORLD LANGUAGE PRESCHOOL ECE PRESCHOOL PRESCHOOL LEVEL ECE PRESCHOOL INSTRUCTION RELATED TECHNOLOGY INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend \$3,500 \$1,000 XXX1913 011222 STLXA PRINCIPAL'S OFFICE XXX1977 011021 900XA XXX1977 013014 900XA OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal Classified Salaries - Technician Data Mgmt Research (BACs) \$109,300 \$35,000 BOARD PAID PRINCIPAL'S OFFICE BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA \$7,791 GENERAL MAINTENANCE AND RENOVATIONS
Regular Maintenance BUILDING OPERATIONS XXX1087 013072 900XA 1.00 \$61,700 GROUNDS MAINTENANCE UPKEEP OF GROUNDS BOARD PAID BUILDING OPERATIONS BOARD PAID BUILDING OPER XXX1987 0733 900XA \$9,622 SECURITY
Classified Salaries-School Security (7.75H/187D)
Classified Salaries-Sch Security-Community School (7.75h/187d)
Classified Salaries-School Security-Community School P/T (froquo Security Services-Contractual \$65,200 \$65,200 \$16,300 \$35,752 XXX1089 013063 900XA XXX1089 013063 900XA XXX1089 0347 900XA OPERATIONS OF PLANT OTHER PLANT OPER AND MAINT SAFE SCHOOL SAFE SCHOOLS INSTRUCTION FRC/YSC XXX1208 013091 125X FRC/YSC 0.16000 \$10,576 LEEP LEEP-HS DROPOUT PREVENTION INSTRUCTIONAL SUPPORT-OTHER INSTRUCTIONAL SUPPORT-OTHER BOARD PAID - BAND BOARD PAID - BAND BOARD PAID - ORCHESTRA BOARD PAID - ORCHESTRA XXX1962 011022 900XA 0.2000 \$13,220 BOARD PAID - CHORAL IMPROVEMENT of INSTRUCTION IMPROVEMENT of INSTRUCTION BEHAVIOR COACH BEHAVIOR COACH OTHER ATT & SOCIAL WORK SERVICES OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA 1.00 \$52,200 TEACHERPRENEUR TEACHERPRENEUR SUMMER BRIDGE PROGRAM SUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN
Certified Salaries - Teacher HS XXX1118 011022 ISPXN \$33,050 0.50 \$4,782,239

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NON-SITE-BASED	N) PROGRAMS D BUDGET		
Program/Item Description	MUNIS ORG OBJECT PROJECT	_ # of Positions	Amount Budgeted
REGULAR PROGRAM	REGULAR INSTRUCTION		
Certified Salaries - Teacher (Board Paid)(1.50-7 period modified schedulerified Salaries - Teacher (TRANSITION ISLAND)	XXX1918 011022 900XA	1.50 1.00	\$99,15 \$66,10
Certified Salaries-Resource Teacher	XXX1227 011037 900XA	1.00	\$74,00
MAGNET PROGRAMS	MAGNET PROGRAMS		
	AVIATION PROGRAM		
ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA XXX1925 011222 900XA	1.00	\$77,80
Classified Paraprofessional-(Coaches) Other Certified Workshops	XXX1925 011327 900XA		\$93,36 \$5,00
Contract Bus Services STUDENT ACTIVITIES	XXX1925 0514 900XA		\$9,75
Teacher (Sponsors) Athletic Supplement	STUDENT ACTIVITES XXX1727 011222 900XA XXX1727 0899 900XA		\$45,00 \$26,00
Student Activity Fees (Fee Waiver)	XXX1727 0675 900XA		\$21,60
EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA	8.00	\$528,80
Classified Salaries-Instructional Assistant General Supplies	XXX1121 013028 900XA XXX1121 0610 900XA	9.00	\$194,40 \$4,32
General Supplies-For Federal ECE Teachers (IDEA) Certified Salaries- ECE Implementation Coach-(RT-Consulting) 195 Days	XXX1121 0610 900XA	1.00	\$1,08 \$75,80
SPEECH PATHOLOGY	SPEECH PATHOLOGY	1.00	\$13,00
Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.30	\$19,83
HEARING IMPAIRED	HEARING IMPAIRED		
VISION IMPAIRED	VISION IMPAIRED		
TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	1.90	
Health Science Manufacturing	XXX1138 011022 106X XXX1891 011022 106X	1.00	\$66,10 \$39,66
Business	XXX1944 011022 106X	0.30	\$19,83
ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,00
Academy Principal - HS Asst. Principal Certifed Salaries-Technical Teacher -TOTAL	XXX1161 011021 TDAXA	1.00 0.00	\$109,30
OTHER INSTRUCTIONAL PROGRAM	OTHER INSTRUCTIONAL PROGRAM		
Textbooks	XXX1170 0644 TXTXA		\$30,94
ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA	1.00	\$66,10
Classified Salaries-Bilingual Associate Instructor III-KTRS Supplies	XXX1124 013044 900XA XXX1124 0610 900XA	1.00	\$28,00 \$30
WORLD LANGUAGE	WORLD LANGUAGE		
PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
INSTRUCTION RELATED TECHNOLOGY	INSTRUCTION RELATED TECHNOLOG	ìΥ	
Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 900XA XXX1913 011222 STLXA		\$3,50 \$1,00
COUNSELING			
OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
Certified Salaries-Asst Principal	XXX1977 011021 900XA	1.00	\$109,30
BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$6,18
GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$61,70
UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
BOARD PAID BUILDING OPERATIONS	BOARD PAID BUILDING OPER		
Furniture/Fixtures-New	XXX1987 0733 900XA		\$8,36
SECURITY Classified Salaries-School Security (7.75H/187D)	XXX1089 013063 900XA	2.00	\$65,20
OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,57
LEEP	LEEP-HS DROPOUT PREVENTION		
INSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$77,20
BOARD PAID - BAND	BOARD PAID - BAND		
BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.5000	\$33,0
BOARD PAID - CHORAL			
IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
BEHAVIOR COACH	BEHAVIOR COACH		
SOCIAL WORKER			
OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,20
worker Fredric Fredricher (1950ays)		1.00	\$52,20
TEACHEDDDENEUD	TEACHERPRENEUR SUMMER BRIDGE PROGRAM		
TEACHERPRENEUR	OUMINIER DRIDGE PROGRAM		
TEACHERPRENEUR SUMMER BRIDGE PROGRAM			
SUMMER BRIDGE PROGRAM			
SUMMER BRIDGE PROGRAM HEALTH SERVICES			
SUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM	XXX1118 011022 ISPXN	0.50	\$33,0

1/15/2020 JTOWN

FY '20-21 MALE TRAD HIGH Location # 047 RESTRICTED (ADD-ON) PROGRAMS NON-SITE-BASED BUDGET MUNIS OBJECT PROJECT # of Amount ORG Program/Item Description REGULAR PROGRAM REGULAR INSTRUCTION XXX1918 011022 900XA Certified Salaries - Teacher (Board Paid)(4.0 for AB Block schedule)
Certified Salaries - Teacher (TRANSITION ISLAND) \$264,400 4.00 1.00 XXX1918 011022 900XA \$66,100 MAGNET PROGRAMS MAGNET PROGRAMS AVIATION PROGRAM AVIATION PROGRAM ATHLETIC PROGRAMS ATHLETIC PROGRAMS XXX1925 011022 900XA Cerified Salaries-Teacher (Athletic Director-220 Days)
Classified Paraprofessional-(Coaches) \$77,800 \$93,369 1.00 XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA Other Certified Workshops Contract Bus Services \$5,000 \$9,750 STUDENT ACTIVITES
XXX1727 011222 900XA
XXX1727 0899 900XA
XXX1727 0675 900XA STUDENT ACTIVITIES Teacher (Sponsors)
Athletic Supplement
Student Activity Fees (Fee Waiver) \$45,000 \$4,000 \$28,044 EXCEPTIONAL CHILD EDUCATION EXCEPTIONAL CHILD PROGRAMS
XXX1121 011022 900XA \$165,250 \$86,400 \$1,350 \$37,900 Certified Salaries-Teacher Classified Salaries-Instructional Assistant 0.50 SPEECH PATHOLOGY
Certified Salaries- Speech Language Pathologist SPEECH PATHOLOGY XXX1043 013018 900XA 0.25 \$16,525 HEARING IMPAIRED HEARING IMPAIRED VISION IMPAIRED VISION IMPAIRED TECHNICAL CAREERS EDUCATION
Certified Salaries- Technical Teacher - TOTAL TECHNICAL CAREERS EDUCATION 0.00 ACADEMIES OF LOUISVILLE - PROJ. TDAXA TALENT DEVELOPMENT ACADEMY 0.00 OTHER INSTRUCTIONAL PROGRAM OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA \$70,770 ENGLISH AS A SECOND LANGUAGE **BILINGUAL PROGRAMS - ESL** WORLD LANGUAGE WORLD LANGUAGE PRESCHOOL PRESCHOOL LEVEL ECE PRESCHOOL INSTRUCTION RELATED TECHNOLOGY
Teacher (School Technology Coordinator)
Student Technology Leadership Program - COORD - Stipend INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA \$3,500 \$1,000 COUNSELING OFFICE OF THE PRINCIPAL PRINCIPAL'S OFFICE BOARD PAID PRINCIPAL'S OFFICE BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA \$14.154 GENERAL MAINTENANCE AND RENOVATIONS BUILDING OPERATIONS
XXX1087 013072 900YA \$61,700 1.00 LIPKEEP OF GROUNDS GROUNDS MAINTENANCE BOARD PAID BUILDING OPERATIONS BOARD PAID BUILDING OPER XXX1987 0733 900XA \$14,621 SECURITY SECURITY OPERATIONS
XXX1089 013063 900XA ed Salaries-School Security (7.75H/187D) 1.00 \$32,600 XXX1089 0347 900XA \$24,956 OPERATIONS OF PLANT OTHER PLANT OPER AND MAINT SAFE SCHOOL SAFE SCHOOLS INSTRUCTION FRC/YSC FRC/YSC XXX1208 013091 125X Coordinator 0.16000 \$10,576 LEEP LEEP-HS DROPOUT PREVENTION INSTRUCTIONAL SUPPORT-OTHER INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA \$77,200 Certified Salaries - Academic Instructional Coach 1.00 ROARD PAID - RAND BOARD PAID - BAND BOARD PAID - ORCHESTRA BOARD PAID - ORCHESTRA XXX1962 011022 900XA 0.6000 \$39,660 BOARD PAID - CHORAL MPROVEMENT of INSTRUCTION IMPROVEMENT of INSTRUCTION BEHAVIOR COACH BEHAVIOR COACH SOCIAL WORKER OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA 1.00 \$52,200 TEACHERPRENEUR TEACHERPRENEUR SUMMER BRIDGE PROGRAM SUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA PROJECT ISPXN Certified Salaries - Teacher HS XXX1118 011022 ISPXN 0.50 \$33,050 \$1,336,875

1/15/2020 MALE

School	MANUAL HIGH RESTRICTED (ADD-OI	- NA DECCEAMS	Location #	200
	NON-SITE-BASE		# of	Amount
<u>Func</u>	Program/Item Description	ORG OBJECT PROJECT	Positions	Budgeted Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(3.50 for AB Block schedule) Certified Salaries - Teacher (TRANSITION ISLAND)	REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA	4.50 1.00	\$297,450 \$66,100
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS	ATHLETIC PROGRAMS		
	Cerified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA	1.00	\$77,800 \$93,369 \$5,000 \$9,750
1150	STUDENT ACTIVITIES Teacher (Sponsors) Alhiletic Supplement Student Activity Fees (Fee Waiver)	STUDENT ACTIVITES XXX1727 011222 900XA XXX1727 0899 900XA XXX1727 0675 900XA		\$45,000 \$4,000 \$15,048
1200	EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		
	Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	4.00 13.00	\$264,400 \$280,800
0044	General Supplies General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 900XA XXX1121 0610 900XA	0.50	\$2,160 \$540
2211	Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days SPEECH PATHOLOGY		0.50	\$37,900
2152	Certified Salaries- Speech Language Pathologist	<u>SPEECH PATHOLOGY</u> XXX1043 013018 900XA	0.15	\$9,915
1231	HEARING IMPAIRED Certified Salaries-Teachers	HEARING IMPAIRED XXX1129 011022 900XA	0.10	\$6,610
1233	VISION IMPAIRED	VISION IMPAIRED	0.10	\$0,010
1301	TECHNICAL CAREERS EDUCATION	TECHNICAL CAREERS EDUCATION		
	Certified Salaries- Technical Teacher - TOTAL		0.00	
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Certifed Salaries- Technical Teacher -TOTAL	TALENT DEVELOPMENT ACADEMY	0.00	
1900	OTHER INSTRUCTIONAL PROGRAM Textbooks	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA		\$66,325
1905	ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA	iΥ	\$3,500 \$1,000
	COUNSELING			
2410	OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE		
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$13,265
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$61,700
2625	UPKEEP OF GROUNDS Grounds Worker	GROUNDS MAINTENANCE XXX1088 013077 900XA	1.00	\$35,500
2627	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$13,923
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	2.00	\$65,200
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC	FRC/YSC		
2257	LEEP	LEEP-HS DROPOUT PREVENTION		
2290	INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$77,200
	BOARD PAID - BAND	BOARD PAID - BAND	1.00	\$77,200
	BOARD PAID - ORCHESTRA	BOARD PAID - ORCHESTRA		
	BOARD PAID - CHORAL	SOURCE FAIR SHOULD HAVE		
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES	OTHER ATT & SOCIAL WORK SERV		
	Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$52,200
	TEACHERPRENEUR SUMMER BRIDGE PROGRAM	TEACHERPRENEUR SUMMER BRIDGE PROGRAM		
	HEALTH SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN			
	Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
				\$1,638,705

1/15/2020 MANUAL

Part	Cabaal	FY '20-2		l acation #	455
Part	School			Location #	155
PROCESSOR Proc			MUNIS		
Conficio Salorio. Tontre lisson English Bayesine delinearios. Accidente delineario representati School 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000. 2000				Positions	Budgeted
AMAIN AMAIN PRODUMN	1110	Certified Salaries - Teacher (Board Paid)(4.50-7period schedule) Certified Salaries - Teacher (TRANSITION ISLAND)	XXX1918 011022 900XA		\$495,750 \$132,200
APPLIED PROCESSAR Control Service Clark (Carlot) (Car	1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
Control Sistems—Teacher (James Control Store) M. Al-Albert (Store) - Store) (Store) (1117	AVIATION PROGRAM	AVIATION PROGRAM		
MA RATIOLE DISTANCE - ELEGISTICAL STORY OF A 14-200 CONTROL DISTANCE OF A	1140	Cerified Salaries-Teacher (Athletic Director-220 Days)	XXX1925 011022 900XA	1.00	\$77,800
Contract the Sentence		MS Athletic Director - Extended Days (13 days)	XXX1925 011392 900XA		\$4,550
Technology					
Abbett Enginement	1150				\$62.200
EXCEPTIONAL CHILD RECOGNAME Control Control Character Teachers		Athletic Supplement	XXX1727 0899 900XA		\$25,000
Control of Same-in-Involved in Assessment	1200	EXCEPTIONAL CHILD EDUCATION			
Consent Septime-For Potable ECE Transmission Code (PCC-potable) (1916) 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500		Classified Salaries-Instructional Assistant	XXX1121 013028 900XA		\$172,800
Counting Statemer. Statemer (Counting Statemer. Statemer) (Counting Statemer. Speech Language Particulogial (Conting Statemer. Speech Language Particulogial (Conting Statemer. Speech Language) (Conting Statemer	2211	General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 900XA	2.00	\$540
Cuttled Saltens Spoots Larguage Pathodget		Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 013014 900XA		
Description Selection	2152		SPEECH PATHOLOGY XXX1043 013018 900XA	1.00	\$66,100
1930 VIEDO MAPARED Curitide Statement Technolon 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560, 100 560,	1231				
Cuttled States—Teachers	4000			0.50	\$33,050
Conference Searcher - Feathward Tracher - TOTAL Health Science 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150	1233		XXX1048 011022 900XA	1.00	\$66,100
Hastill Science	1301		TECHNICAL CAREERS EDUCATION	0.90	
ACADEMIS OF LOUISVILLE - PROJ TOTAXA Academy Canadian - ISC Canadian Academy Canadian - ISC Canadian Certific Statemer Fethical Excent 1071A. Freshy Community Sources Certific Statemer Fethical Excent 1071A. Freshy Community Sources Certific Statemer Fethical Excent 1071A. Freshy Community Sources Certific Statemer Fethical Excent 1071A. DOI: 100 OTHER STRUCTIONAL PROGRAM Himse Blood Coordinate OTHER STRUCTIONAL PROGRAM Himse Blood Coordinate DOI: 100 OTHER STRUCTIONAL PROGRAM HIMSE Statemer Beingus Associate Instructor III-RTTRS Comminis Statemer Beingus Associate Instructor III-RTTRS Comminis Statemer Beingus Associate Instructor III-RTTRS Comminis Statemer Beingus Associate Instructor III-RTRS Comminis Statemer Beingus Associate		Health Science Extended Time - Certified			
Career Academy Cach Academy Cache Caches Caches		•			\$14,564
Curting Salaries - Technical Teacher - TOTAL Family Consumer Science XXX1169 011022 TDAXA		Career Academy Coach	XXX1147 011037 TDAXA		
1990 OTHER MISTRICTONAL PROGRAM 1.00 533.000 1991 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 1992 199		Certifed Salaries- Technical Teacher -TOTAL		1.50	
Testbooks		Construction			
BIAGUAL PROGRAMS	1900	Textbooks	XXX1170 0644 TXTXA		
Certified Statistics - Teacher Classified Statistics - Statistics - Classified Statistics - Statistics - Classified Statistics - Statistics - Classified Statistics - Teacher Classified Statistics - T				1.00	\$31,900
Classified Salarine-Billingual Associate Instructor II-CERS	1905	Certified Salaries-Teacher	XXX1124 011022 900XA		\$396,600
WORLD LANGUAGE		Classified Salaries-Bilingual Associate Instructor II-CERS	XXX1124 013081 900XA		\$28,000
ECE PRESCHOOL ECE PRESCHOOL			WORLD LANGUAGE		
ECE PRESCHOOL ECE PRESCHOOL					
Teacher (School Technology Coordinater) XXXX1913 011222 800XA \$1,000	1961				
Student Technology Leadership Program - COCRD - Stipend COUNSELING	2230		INSTRUCTION RELATED TECHNOLOG XXX1913 011222 900XA	Y	\$7,000
Counselor_C15 days-MS		Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 STLXA		\$1,000
Detailed Salaries - National (216 days-MS)		COUNSELING Counselor - (215 days-MS)	XXX1031 011024 900XA	2.00	\$191,400
BOARD PAID PRINCIPAL'S OFFICE Coffice Supplies XXX1977 (9810 900XA \$16,331	2410	OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal (215 days-MS)	PRINCIPAL'S OFFICE XXX1977 011021 900XA	3.00	\$327 900
2624 General Maintenance ADD RENOVATIONS Regular Maintenance XXX1097 013072 000XA 1.00 \$61,700				0.00	000,1200
Rogular Maintenance		Office Supplies	XXX1977 0610 900XA		\$16,331
2625 UPKEEP OF GROUNDS	2624			1.00	\$61.700
Security	2625	•			
SECURITY Classified Salaries-School Security (7.75H/187D)	2627		BOARD PAID BUILDING OPER		
Classified Salaries-School Security (7.75H/187D)	2000				\$16,332
Classified Salaries-Custodian (Fairdse, Moore) XXX1987 013081 900XA 1.00 \$36,700	2000		XXX1089 013063 900XA	4.00	\$130,400
Chira Cartified Workshops	2691		OTHER PLANT OPER AND MAINT XXX1087 013061 900XA	1.00	\$36,700
Chira Cartified Workshops	404.4	OAFF OOUDD!	ALEE AGUAGO A INATERIATION		
Summer Supplies	1914	Other Certified Workshops	XXX1061 011327 900XA		
Coordinator					
INSTRUCTIONAL SUPPORT-OTHER INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA 2.00 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,400 \$154,40	3301			0.16000	\$10,576
Certified Salaries - Academic Instructional Coach	2257	LEEP	LEEP-HS DROPOUT PREVENTION		
BOARD PAID - BAND	2290		INSTRUCTIONAL SUPPORT-OTHER	2.00	\$154.400
Certified Salaries - Teacher (Site Based BD PD)				2.00	\$134,400
Certified Salaries - Teacher XXX1982 011022 900XA 0.8000 \$52.880		Certified Salaries - Teacher (Site Based BD PD)	XXX1260 011022 900XA	0.50	\$33,050
Certified Salaries - Teacher (Site Based BD PD)			BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.8000	\$52,880
IMPROVEMENT of INSTRUCTION		BOARD PAID - CHORAL Cartified Salaries - Teacher (Site Reced BD PD)	XXX1261 011022 900XA	0.50	\$33.050
BEHAVIOR COACH				0.30	\$33,030
Social Service Support Worker (8hr/195days)		BEHAVIOR COACH			
OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) TEACHERPRENEUR SUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN Certified Salaries - Teacher HS TOTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA 1.00 \$552,200 TEACHERPRENEUR SUMMER BRIDGE PROGRAM AUTHORITY OF THE SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP SOCIAL WORK SERV XXX1118 011022 ISPXN 1.00 \$66,100					
Mental Health Practitioner (195days) XXX1033 013082 900XA 1.00 \$52,200 TEACHERPRENEUR SUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN Certified Salaries - Teacher HS XXXX1118 011022 ISPXN 1.00 \$66,100				1.00	\$45,200
SUMMER BRIDGE PROGRAM BUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN Certified Salaries - Teacher HS XXXX1118 011022 ISPXN 1.00 \$66,100		Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$52,200
HEALTH SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN Certified Salaries - Teacher HS XXX1118 011022 ISPXN 1.00 \$66,100					
MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN Certified Salaries - Teacher HS XXXX1118 011022 ISPXN 1.00 \$66.100		SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN Certified Salaries - Teacher HS XXXX1118 011022 ISPXN 1.00 \$66.100		HEALTH SERVICES			
ISAP PROJECT ISPXN Certified Salaries - Teacher HS XXXX1118 011022 ISPXN 1.00 \$66.100					
Certified Salaries - Teacher HS XXX1118 011022 ISPXN 1.00 \$66,100					
\$4,807,177			XXX1118 011022 ISPXN	1.00	\$66,100
					\$4,807,177

1/15/2020 MOORE

JEFFERSON COUNTY PUBLIC SCHOOLS
GENERAL FUND
DISTRICT WIDE ADDITIONAL PROGRAMS-Phase II(A)
SECONDAY SCHOOLS
FAY '20-21 School PLEASURE RIDGE PARK HIGH

Location# 075

School	PLEASURE RIDGE PARK HIGH	_	Location #	075
<u>Func</u>	RESTRICTED (ADD-OI NON-SITE-BASE) Program/Item Description		# of Positions	Amount Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(3.0-7period Alt Block)	REGULAR INSTRUCTION XXX1918 011022 900XA	5.00	\$330.500
1111	Certified Salaries - Teacher (TRANSITION ISLAND) MAGNET PROGRAMS	XXX1918 011022 900XA MAGNET PROGRAMS	1.00	\$66,100
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS	ATHLETIC PROGRAMS		
	Cerified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches)	XXX1925 011022 900XA XXX1925 011222 900XA	1.00	\$77,800 \$93,369
	Other Certified Workshops Contract Bus Services	XXX1925 011327 900XA XXX1925 0514 900XA		\$5,000 \$9,750
1150	STUDENT ACTIVITIES Teacher (Sponsors)	STUDENT ACTIVITES XXX1727 011222 900XA		\$45,000
	Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$11,000 \$40,824
1200	EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		
	Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA	11.50 6.00	\$760,150 \$129,600
2211	General Supplies Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days Classified Salaries- School Clerk (6.5h/187d = 0.80)		1.00	\$6,210 \$75,800 \$20,720
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.50	\$33,050
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED	VISION IMPAIRED		
	Classified Salaries-Orientation & Mobility	XXX1048 013044 900XA	1.00	\$66,100
1301	TECHNICAL CAREERS EDUCATION Certified Salaries-Technical Teacher - TOTAL Engineering	TECHNICAL CAREERS EDUCATION XXX1154 011022 106X	6.00	800 400
	engineering Media Arts Manufacturing	XXX1182 011022 106X XXX1891 011022 106X	1.00 2.00 1.00	\$66,100 \$132,200 \$66,100
	Business	XXX1944 011022 106X	2.00	\$132,200
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,000
	Academy Counselor - HS Counselor Certifed Salaries-Technical Teacher -TOTAL	XXX1032 011024 TDAXA	1.00 4.00	\$95,700
	Health Science Engineering	XXX1138 011022 TDAXA XXX1154 011022 TDAXA	2.00 0.00	\$132,200 \$0
	Manufacturing Business	XXX1891 011022 TDAXA XXX1944 011022 TDAXA	1.00 1.00	\$66,100 \$66,100
1900	OTHER INSTRUCTIONAL PROGRAM Texthooks	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA		\$57.750
	Home Shool Coordinator	XXX1170 013091 900XA	1.00	\$31,900
1905	ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	INSTRUCTION RELATED TECHNOLOG XXX1913 011222 900XA XXX1913 011222 STLXA	Y	\$3,500 \$1,000
2410	COUNSELING OFFICE OF THE PRINCIPAL	PRINCIPAL IS OFFICE		
2410	Certified Salaries-Asst Principal	PRINCIPAL'S OFFICE XXX1977 011021 900XA	1.00	\$109,300
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$11,550
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1 00	\$61.700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE	1.00	\$01,700
2627	BOARD PAID BUILDING OPERATIONS	BOARD PAID BUILDING OPER		
	Furniture/Fixtures-New	XXX1987 0733 900XA		\$12,575
2660	SECURITY Classified Salaries-School Security (7.75H/187D)	XXX1089 013063 900XA	1.00	\$32,600
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10,576
2257	LEEP	LEEP-HS DROPOUT PREVENTION		
2290	INSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
	Certified Salaries - Academic Instructional Coach BOARD PAID - BAND	XXX1220 011016 900XA BOARD PAID - BAND	1.00	\$77,200
	BOARD PAID - BARD BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.5000	\$33,050
	BOARD PAID - CHORAL	ANTIGE CITICE SOURT	0.3000	\$00,000
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,200
	TEACHERPRENEUR	TEACHERPRENEUR		
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA			
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
		.	2.00	\$3,129,624
				. , .,

1/15/2020

PRP

FY '2 SENECA HIGH	<u> </u>	Location #	073
RESTRICTED (ADD NON-SITE-BA	SED BUDGET		
Program/Item Description	MUNIS ORG OBJECT PROJECT	- # of Positions	Amount Budgeted
REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(2.50-7 period schedule)	XXX1918 011022 900XA	4.50	\$297,450
Certified Salaries - Teacher (TRANSITION ISLAND) Certified Salaries - Teacher Technical (Board Paid)	XXX1918 011022 900XA XXX1944 011022 900XA	1.00	\$66,100 \$33,050
Accelerated Improvement Schools Budget Submission:		0.00	000,000
MAGNET PROGRAMS	MAGNET PROGRAMS		
AVIATION PROGRAM	AVIATION PROGRAM		
ATHLETIC PROGRAMS Cerified Salaries-Teacher (Athletic Director-220 Days)	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	\$77,800
Classified Paraprofessional-(Coaches) Other Certified Workshops	XXX1925 011222 900XA XXX1925 011327 900XA		\$93,369 \$5,000
Contract Bus Services	XXX1925 0514 900XA		\$9,750
STUDENT ACTIVITIES Teacher (Sponsors)	STUDENT ACTIVITES XXX1727 011222 900XA		\$45,000
Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$26,000 \$31,176
EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		
Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	7.50 2.00	\$495,750 \$43,200
General Supplies General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 900XA XXX1121 0610 900XA		\$4,050 \$1,620
Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Classified Salaries- School Clerk (6.5h/187d = 0.80)	Days XXX1559 011037 900XA XXX1121 013014 900XA	1.00 0.80	\$75,800 \$20,720
SPEECH PATHOLOGY	SPEECH PATHOLOGY		
Certified Salaries- Speech Language Pathologist	XXX1043 013018 900XA	0.40	\$26,440
HEARING IMPAIRED	HEARING IMPAIRED		
VISION IMPAIRED	VISION IMPAIRED		
TECHNICAL CAREERS EDUCATION Certified Salaries - Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	0.60	
Agriculture Extended Time - Certified	XXX1140 011022 106X	0.60	\$39,660
Agriculture	XXX1140 011392 106X		\$28,133
ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,000
Academy Principal - HS Asst. Principal	XXX1147 011037 TDAXA XXX1161 011021 TDAXA	1.00	\$109,300
Certifed Salaries- Technical Teacher -TOTAL Health Science	XXX1138 011022 TDAXA	2.00 1.00	\$66,100
Information Technology	XXX1143 011022 TDAXA	1.00	\$66,100
OTHER INSTRUCTIONAL PROGRAM Textbooks	XXX1170 0644 TXTXA		\$44,310
Home Shool Coordinator	XXX1170 013091 900XA	1.00	\$31,900
ENGLISH AS A SECOND LANGUAGE Certified Salaries-Teacher	BILINGUAL PROGRAMS - ESL XXX1124 011022 900XA	4.00	\$264,400
Classified Salaries-Bilingual Associate Instructor III-KTRS Classified Salaries-Bilingual Associate Instructor II-CERS	XXX1124 013044 900XA XXX1124 013081 900XA	2.00 1.00	\$56,000 \$28,000
Supplies	XXX1124 0610 900XA		\$1,200
WORLD LANGUAGE Certified Salaries-Teacher	WORLD LANGUAGE XXX1922 011022 900XA	1.00	\$66,100
PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
INSTRUCTION RELATED TECHNOLOGY	INSTRUCTION RELATED TECHNOLOGY		
Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 900XA XXX1913 011222 STLXA		\$3,500 \$1,000
COUNSELING			
Counselor - (215 days)	XXX1031 011024 900XA	1.00	\$95,700
OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal	PRINCIPAL'S OFFICE XXX1977 011021 900XA	1.00	\$109,300
Classified Salaries - Technician Data Mgmt Research (BACs)	XXX1977 013014 900XA	1.00	\$35,000
BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$8,862
GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$61,700
UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
BOARD PAID BUILDING OPERATIONS	BOARD PAID BUILDING OPER		
Furniture/Fixtures-New	XXX1987 0733 900XA		\$10,463
SECURITY Classified Salaries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	3.00	\$97,800
OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10.576
LEEP	LEEP-HS DROPOUT PREVENTION	0.10000	\$10,570
INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA	1.00	\$77,200
BOARD PAID - BAND	BOARD PAID - BAND		
BOARD PAID - ORCHESTRA	BOARD PAID - ORCHESTRA		
Cerified Salaries - Teacher	XXX1962 011022 900XA	0.5000	\$33,050
BOARD PAID - CHORAL			
IMPROVEMENT of INSTRUCTION Resource Teacher	IMPROVEMENT of INSTRUCTION XXX1052 011037 900XA	1.00	\$74,000
BEHAVIOR COACH	BEHAVIOR COACH		
SOCIAL WORKER			
OTHER ATT & SOCIAL WORK SERVICES	OTHER ATT & SOCIAL WORK SERV		
Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$52,200
TEACHERPRENEUR	TEACHERPRENEUR		
SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
HEALTH SERVICES			
MONTESSORI PROGRAM			
ADD-ON EXCHANGE PROJECT XCHXA			
ISAP PROJECT ISPXN			
Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
			\$2,930,879

1/15/2020 SENECA

School	FY '20- SHAWNEE HIGH	21	Location #	590
	RESTRICTED (ADD-C NON-SITE-BASE		_	
Func	Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(1.0 for 7-period schedule)	REGULAR INSTRUCTION XXX1918 011022 900XA	3.10	\$204,910
	Certified Salaries - Teacher (TRANSITION ISLAND) Certified Salaries-Teacher (3 Bd Pd)	XXX1918 011022 900XA XXX1918 011022 900XA	1.00	\$66,100 \$198,300
1110	Classified Salaries Coordinator (Aquatics-Central / Shawnee) Accelerated Improvement Schools - STIPEND	XXX1918 013091 900XA XXX1918 011222 SISXA	0.50	\$35,000 \$75,360
	Accelerated Improvement Schools - PD DAYS (5Days) Accelerated Improvement Schools Budget Submission:	XXX1918 011392 SISXA		\$71,455
	Asst. Principal-(MS 215days) School Clerk (8h/190d = 1.02)	XXX1918 011021 AISXA XXX1918 013014 AISXA	1.00 1.02	\$109,300 \$26,826
	Stipends-Certified General Supplies	XXX1918 011327 AISXA XXX1918 0610 AISXA		\$5,000 \$3,050
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
1117	AVIATION PROGRAM	AVIATION PROGRAM		
	Other Professional Services General Supplies	XXX1567 0339 900XA XXX1567 0610 900XA XXX1567 0731 900XA		\$85,000 \$5,650
1140	Machinery ATHLETIC PROGRAMS	ATHLETIC PROGRAMS		\$5,000
1140	Cerified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches)	XXX1925 011022 900XA XXX1925 011222 900XA	1.00	\$77,800 \$108.583
	MS Athletic Director - Extended Days (13 days) Other Certified Workshops	XXX1925 011392 900XA XXX1925 011327 900XA		\$4,550 \$5,000
	Contract Bus Services	XXX1925 0514 900XA		\$12,376
1150	STUDENT ACTIVITIES Teacher (Sponsors)	STUDENT ACTIVITES XXX1727 011222 900XA		\$45,000
	Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 0899 900XA XXX1727 0675 900XA		\$25,000 \$16,344
1200	EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS		
	Certified Salaries-Teacher Classified Salaries-Instructional Assistant	XXX1121 011022 900XA XXX1121 013028 900XA	8.00 6.00	\$528,800 \$129,600
	General Supplies General Supplies-For Federal ECE Teachers (IDEA)	XXX1121 0610 900XA XXX1121 0610 900XA		\$4,320 \$1,620
2211	Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Day		1.00	\$75,800
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.30	\$19,830
1231	HEARING IMPAIRED	HEARING IMPAIRED		
1233	VISION IMPAIRED	VISION IMPAIRED		
1301	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	3.50	
	Family / Consumer Science	XXX1145 011022 106X XXX1154 011022 106X	1.00	\$66,100
	Engineering Media Arts	XXX1184 011022 106X XXX1182 011022 106X XXX1891 011022 106X	1.00 0.50 1.00	\$66,100 \$33,050
	Manufacturing		1.00	\$66,100
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA XXX1032 011024 TDAXA	1.00	\$74,000
	Academy Counselor - HS Counselor Certifed Salaries- Technical Teacher -TOTAL Health Science	XXX1138 011022 TDAXA	1.00 1.00	\$95,700 \$66,100
1900	OTHER INSTRUCTIONAL PROGRAM	OTHER INSTRUCTIONAL PROGRAM	1.00	\$60,100
1300	Textbooks Home Shool Coordinator	XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$17,360 \$31,900
1905	ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY	INSTRUCTION RELATED TECHNOLOGY		
	Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	XXX1913 011222 900XA XXX1913 011222 STLXA		\$7,000 \$1,000
	COUNSELING	XXX1031 011024 900XA	1.00	805 700
2410	Counselor - (215 days-HS) OFFICE OF THE PRINCIPAL		1.00	\$95,700
2410	Certified Salaries-Asst Principal (215days-HS) Classified Salaries - Technician Data Mgmt Research (BACs)	PRINCIPAL'S OFFICE XXX1977 011021 900XA XXX1977 013014 900XA	1.00 1.00	\$109,300 \$35,000
	BOARD PAID PRINCIPAL'S OFFICE	BOARD PAID PRINICPAL'S OFFICE	1.00	\$33,000
	Office Supplies	XXX1977 0610 900XA		\$3,472
2624	GENERAL MAINTENANCE AND RENOVATIONS	BUILDING OPERATIONS		
	Regular Maintenance	XXX1087 013072 900XA	1.00	\$61,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
2627	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New	BOARD PAID BUILDING OPER XXX1987 0733 900XA		\$6,228
2660	SECURITY	SECURITY OPERATIONS		
	Classified Salaries-School Security (7.75H/187D)	XXX1089 013063 900XA	5.00	\$163,000
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914	SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION		
3301	FRC/YSC Coordinator	FRC/YSC XXX1208 013091 125X	0.16000	\$10.576
2257	LEEP	LEEP-HS DROPOUT PREVENTION	0.10000	\$10,576
2290	INSTRUCTIONAL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
2200	Certified Salaries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$77,200
	BOARD PAID - BAND Certified Salaries - Teacher (Site Based BD PD)	BOARD PAID - BAND XXX1260 011022 900XA	1.00	\$66,100
	BOARD PAID - ORCHESTRA	BOARD PAID - ORCHESTRA		
	BOARD PAID - CHORAL			
	IMPROVEMENT of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES	OTHER ATT & SOCIAL WORK SERV		
	Mental Health Practitioner (195days)	XXX1033 013082 900XA	1.00	\$52,200
	TEACHERPRENEUR	TEACHERPRENEUR		
	SUMMER BRIDGE PROGRAM	SUMMER BRIDGE PROGRAM		
	HEALTH SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA	XXX1227 011037 XCHXA	1.00	874.00-
	Certified Salaries - Resource Teacher	AND TAKE OF THE PARTY AND THE	1.00	\$74,000
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	1.00	\$66,100

1/15/2020 SHAWNEE

Location # __ SOUTHERN HIGH 031 RESTRICTED (ADD-ON) PROGRAMS NON-SITE-BASED BUDGET ORG OBJECT PROJECT # of Positions Amount Budgeted Func Program/Item Description REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA REGULAR PROGRAM REGULAR PROGRAM

Certified Salaries - Teacher (Board Paid)(2.59-7 period schedule)

Certified Salaries - Teacher (TRANSITION ISLAND)

Accelerated Improvement Schools - STIPEND

Accelerated Improvement Schools - PD DAYS (50ays)

Accelerated Improvement Schools Budget Submission: \$165,250 \$66,100 \$0 \$0 XXX1918 011222 SISXA XXX1918 011392 SISXA XXX1227 011037 AISXA Resource Teacher Teacher Clerk II Extended Time - Certifed 0.00 0.00 0.00 XXX1918 011022 AISXA XXX1918 013014 AISXA XXX1918 011392 AISXA XXX1918 0610 AISXA XXX1918 0739 AISXA 1111 MAGNET PROGRAMS MAGNET PROGRAMS AVIATION PROGRAM ATHLETIC PROGRAMS
Cerified Salaries-Teacher (Athletic Director-220 Days)
Classified Paraprofessional-(Coaches) 1140 ATHLETIC PROGRAMS XXX1925 011022 900XA 1.00 \$77.800 XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA \$93,369 Other Certified Workshops Contract Bus Services \$5,000 \$9,750 STUDENT ACTIVITES
XXX1727 011222 900XA STUDENT ACTIVITIES \$45,000 \$16,000 Teacher (Sponsors) Athletic Supplement Student Activity Fees (Fee Waiver) XXX1727 011222 900X XXX1727 0899 900XA XXX1727 0675 900XA \$33,012 EXCEPTIONAL CHILD EDUCATION EXCEPTIONAL CHILD PROGRAMS \$594,900 \$86,400 \$4,860 \$540 Certified Salaries-Teacher Classified Salaries-Instructional Assistant XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA
 Classified Salaries-Instructional Assistant
 XXXX121
 Usb229 90UA-N

 General Supplies-For Federal ECE Teachers (IDEA)
 XXXX1121
 0610 900XA

 Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days XXX1589
 011037 900XA

 Classified Salaries- School Clerk (6.5h/187d = 0.80)
 XXXX1121
 013014
 900XA
 2211 1.00 \$75,800 \$20,720 SPEECH PATHOLOGY
Certified Salaries- Speech Language Pathologist 2152 SPEECH PATHOLOGY XXX1043 013018 900XA \$13,220 1231 HEARING IMPAIRED HEARING IMPAIRED VISION IMPAIRED VISION IMPAIRED 1233 TECHNICAL CAREERS EDUCATION
Cortified Salaries- Technical Teacher - TOTAL
Transportation
Manufacturing
Business TECHNICAL CAREERS EDUCATION XXX1567 011022 106X XXX1891 011022 106X XXX1944 011022 106X \$198,300 \$39,660 \$118,980 TALENT DEVELOPMENT ACADEMY
XXX1147 011037 TDAXA
XXX1032 011024 TDAXA ACADEMIES OF LOUISVILLE - PROJ. TDAXA 1.00 1.00 **0.00** Career Academy Coach Academy Counselor - HS Counselor Certifed Salaries- Technical Teacher -TOTAL OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA XXX1170 013091 900XA 1900 OTHER INSTRUCTIONAL PROGRAM \$44,905 Home Shool Coordinator 1.00 \$31,900 ENGLISH AS A SECOND LANGUAGE
Certifled Salaries-Teacher
Classified Salaries-Bilingual Associate Instructor III-KTRS
Supplies BILINGUAL PROGRAMS - ESL XXX1124 011022 900YA \$264,400 \$84,000 \$1,200 XXX1124 011022 900XA XXX1124 013044 900XA XXX1124 0610 900XA WORLD LANGUAGE WORLD LANGUAGE PRESCHOOL ECE PRESCHOOL 2230 INSTRUCTION RELATED TECHNOLOGY INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA Teacher (School Technology Coordinator)
Student Technology Leadership Program - COORD - Stipend \$3,500 \$1,000 XXX1913 011222 900XA XXX1913 011222 STLXA PRINCIPAL'S OFFICE XXX1977 011021 900XA XXX1977 013014 900XA 2410 OFFICE OF THE PRINCIPAL OFFICE OF THE PRINGIFAL
Certified Salaries-Asst Principal
Classified Salaries - Technician Data Mgmt Research (BACs) 1.00 \$109 300 BOARD PAID PRINCIPAL'S OFFICE BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA 2624 GENERAL MAINTENANCE AND RENOVATIONS
Regular Maintenance BUILDING OPERATIONS
XXX1087 013072 900XA 1.00 \$61,700 UPKEEP OF GROUNDS GROUNDS MAINTENANCE 2625 BOARD PAID BUILDING OPERATIONS
Furniture/Fixtures_New BOARD PAID BUILDING OPER XXX1987 0733 900XA \$10.557 2660 SECURITY
Classified Salaries-School Security (7.75H/187D) SECURITY OPERATIONS XXX1089 013063 900XA 1.00 \$32,600 OPERATIONS OF PLANT OTHER PLANT OPER AND MAINT 1914 SAFE SCHOOL SAFE SCHOOLS INSTRUCTION FRC/YSC XXX1208 013091 125X 3301 FRC/YSC Coordinator 0.16000 \$10,576 LEEP LEEP-HS DROPOUT PREVENTION 2257 INSTRUCTIONAL SUPPORT-OTHER
Certified Salaries - Academic Instructional Coach INSTRUCTIONAL SUPPORT-OTHER
XXX1220 011016 900XA 1.00 \$77 200 BOARD PAID - BAND BOARD PAID - BAND BOARD PAID - ORCHESTRA BOARD PAID - ORCHESTRA \$13,220 BOARD PAID - CHORAL IMPROVEMENT of INSTRUCTION IMPROVEMENT of INSTRUCTION BEHAVIOR COACH SOCIAL WORKER OTHER ATT & SOCIAL WORK SERVICES
Mental Health Practitioner (195days) OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA 1.00 \$52,200 TEACHERPRENEUR SUMMER BRIDGE PROGRAM SUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA PROJECT ISPAN Certified Salaries - Teacher HS XXX1118 011022 ISPXN 0.50 \$33.050 \$2,709,650

SOUTHERN SOU

School	VALLEY HIGH		Location # _	033
	RESTRICTED (ADD-ON NON-SITE-BASED	BUDGET		
Func	Program/Item Description	MUNIS ORG OBJECT PROJECT	# of Positions	Amount Budgeted
1110	REGULAR PROGRAM Certified Salaries - Teacher (Board Paid)(1.50 for 7- period schedule) Certified Salaries - Teacher (TRANSITION ISLAND) Accelerated Improvement Schools Budget Submission:	REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA	6.50 1.00	\$429,650 \$66,100
1111	MAGNET PROGRAMS	MAGNET PROGRAMS		
1117	AVIATION PROGRAM	AVIATION PROGRAM		
1140	ATHLETIC PROGRAMS	ATHLETIC PROGRAMS XXX1925 011022 900XA	1.00	677.000
	Certified Salaries-Teacher (Athletic Director-220 Days) Classified Paraprofessional-(Coaches) Other Certified Workshops Contract Bus Services	XXX1925 011022 900XA XXX1925 011222 900XA XXX1925 011327 900XA XXX1925 0514 900XA	1.00	\$77,800 \$103,562 \$5,000 \$12,376
1150	STUDENT ACTIVITIES	STUDENT ACTIVITES		\$45.000
	Teacher (Sponsors) Athletic Supplement Student Activity Fees (Fee Waiver)	XXX1727 011222 900XA XXX1727 0899 900XA XXX1727 0675 900XA		\$21,000 \$23,832
1200	EXCEPTIONAL CHILD EDUCATION Certified Salaries-Teacher	XXX1121 011022 900XA	11.00	\$727,100
2211	Classified Salaries-Instructional Assistant General Supplies Certified Salaries- ECE Implementation Coach-(RT-Consulting)195 Days Classified Salaries- School Clerk (6.5h/187d = 0.80)	XXX1121 013028 900XA XXX1121 0610 900XA XXX1559 011037 900XA XXX1121 013014 900XA	1.00 0.80	\$129,600 \$5,940 \$75,800 \$20,720
2152	SPEECH PATHOLOGY Certified Salaries- Speech Language Pathologist	SPEECH PATHOLOGY XXX1043 013018 900XA	0.50	\$33,050
1231	HEARING IMPAIRED	HEARING IMPAIRED	0.00	000,000
1233	VISION IMPAIRED	VISION IMPAIRED		
1301	TECHNICAL CAREERS EDUCATION Certified Salaries- Technical Teacher - TOTAL	TECHNICAL CAREERS EDUCATION	3.00	
	Health Science Manufacturing	XXX1138 011022 106X XXX1891 011022 106X	1.80	\$118,980 \$39,660
	Business	XXX1944 011022 106X	0.60	\$39,660
	ACADEMIES OF LOUISVILLE - PROJ. TDAXA Career Academy Coach	TALENT DEVELOPMENT ACADEMY XXX1147 011037 TDAXA	1.00	\$74,000
	Certifed Salaries- Technical Teacher -TOTAL Construction	XXX1890 011022 TDAXA	2.00 2.00	\$132,200
1900	OTHER INSTRUCTIONAL PROGRAM Textbooks Home Shool Coordinator	OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$29,085 \$31,900
1905	ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
	WORLD LANGUAGE	WORLD LANGUAGE		
1961	PRESCHOOL ECE PRESCHOOL	PRESCHOOL LEVEL ECE PRESCHOOL		
2230	INSTRUCTION RELATED TECHNOLOGY Teacher (School Technology Coordinator) Student Technology Leadership Program - COORD - Stipend	INSTRUCTION RELATED TECHNOLOGY XXX1913 011222 900XA XXX1913 011222 STLXA		\$3,500 \$1,000
	COUNSELING			
2410	OFFICE OF THE PRINCIPAL Certified Salaries-Asst Principal (215 days-1MS/1HS) Classified Salaries - Technician Data Mgmt Research (BACs)	PRINCIPAL'S OFFICE XXX1977 011021 900XA XXX1977 013014 900XA	1.00 1.00	\$109,300 \$35,000
	BOARD PAID PRINCIPAL'S OFFICE Office Supplies	BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA		\$5,817
2624	GENERAL MAINTENANCE AND RENOVATIONS Regular Maintenance	BUILDING OPERATIONS XXX1087 013072 900XA	1.00	\$61,700
2625	UPKEEP OF GROUNDS	GROUNDS MAINTENANCE		
2627 2660	BOARD PAID BUILDING OPERATIONS Furniture/Fixtures-New SECURITY	BOARD PAID BUILDING OPER XXX1987 0733 900XA SECURITY OPERATIONS		\$8,071
	Classified Salaries-School Security (7.75H/187D)	XXX1089 013063 900XA	4.00	\$130,400
2691	OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT		
1914 3301	SAFE SCHOOL FRC/YSC	SAFE SCHOOLS INSTRUCTION FRC/YSC		
3301	Coordinator	XXX1208 013091 125X	0.16000	\$10,576
2257	LEEP	LEEP-HS DROPOUT PREVENTION		
2290	INSTRUCTIONAL SUPPORT-OTHER Certified Salaries - Academic Instructional Coach BOARD PAID - BAND	INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA BOARD PAID - BAND	1.00	\$77,200
	Certified Salaries - Teacher (Site Based BD PD)	XXX1260 011022 900XA	0.50	\$33,050
	BOARD PAID - ORCHESTRA Cerified Salaries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.4000	\$26,440
	BOARD PAID - CHORAL Certified Salaries - Teacher (Site Based BD PD)	XXX1261 011022 900XA	0.50	\$33,050
	IMPROVEMENT of INSTRUCTION Resource Teacher	IMPROVEMENT of INSTRUCTION XXX1052 011037 900XA	1.00	\$74,000
	BEHAVIOR COACH	BEHAVIOR COACH		
	SOCIAL WORKER			
	OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$52,200
	TEACHERPRENEUR SUMMER BRIDGE PROGRAM	TEACHERPRENEUR SUMMER BRIDGE PROGRAM		
	SOMMEN BINDGE PROGRAM	COMMEN DINDGE PROGRAM		
	HEALTH SERVICES			
	MONTESSORI PROGRAM			
	ADD-ON EXCHANGE PROJECT XCHXA Certified Salaries - Teacher HS	XXX1918 011022 XCHXA	0.42	\$27,762
	ISAP PROJECT ISPXN Certified Salaries - Teacher HS	XXX1118 011022 ISPXN	0.50	\$33,050
				\$2,964,131

1/15/2020 VALLEY

NON-SITE-BASE Description DIGRAM ries - Teacher (Board Paid)(2.0-77 period schedule) ries - Teacher (TRANSITION ISLAND) ries - Teacher (Board Budget Submission: GRAMS DIGRAM DIGRAM DIGRAMS JORGAM JORGAMS	MUNIS ORIGINAL PROGRAMS AVIATION PROGRAMS AVX1122 5011327 900XA XXX11225 011327 900XA XXX1127 0875 900XA XXX1127 0875 900XA XXX1127 0875 900XA XXX1121 011022 900XA XXX1121 0110328 900XA XXX1121 0110328 900XA XXX1121 0110 900XA	# of Positions 2.00 1.00 1.00 1.00 1.00 1.00 1.00	Amount Budaeted \$133 \$66 \$74 \$77.
GRAM ries - Teacher (Board Paid)(2.0-77 period schedule) ries - Teacher (TRANSITION ISLAND) ries-Resource Teacher mprovement Schools Budget Submission: GRAMS GRAMS DGRAMS DGRAMS	XXX1918 011022 900XA XXXX1918 011022 900XA XXXX1927 011037 900XA MAGNET PROGRAMS AVIATION PROGRAMS AVIATION PROGRAMS XXX1928 011022 900XA XXX1928 011022 900XA XXX1928 011022 900XA XXX1928 011327 900XA XXX1928 011327 900XA XXX1927 01122 900XA XXX1927 01122 900XA XXX1927 01122 900XA XXX1927 01122 900XA XXX11127 011022 900XA XXX1121 011037 900XA XXX1121 0110308 900XA XXX1121 011039 900XA XXX1121 011039 900XA XXX1121 0110390XA XXX1121 0110390XA XXXX1121 0110390XA XXXX1121 0110390XA XXXXX1121 0110390XA XXXX1121 0110390XA XXXXXI121 0110390XA XXXXXI121 0110390XA XXXXI121 0110390XA XXXXI121 0110390XA XXXXI121 0110390XA XXXXI121 0110390XA	1.00 1.00 1.00	\$66 \$7. \$7. \$7. \$9. \$4. \$2. \$2. \$5.2. \$5.2. \$5.2. \$5.2.
ries - Teacher (TRANSITION ISLAND) ries-Resource Teacher mprovement Schools Budget Submission: GRAMS DGRAM	XXX1918 011022 900XA XXXI227 011037 900XA MAGNET PROGRAMS AVIATION PROGRAMS AVIATION PROGRAMS XXX1925 011022 900XA XXX1925 011022 900XA XXX1925 011022 900XA XXX1925 011327 900XA XXX1927 011327 900XA XXX1727 011327 900XA XXX1727 011327 900XA XXX1727 011327 900XA XXX1727 011328 900XA XXXX1727 011328 900XA XXXX1121 011022 900XA XXXX1121 011032 900XA XXXXI121 011032 900XA XXXXI121 011030 900XA XXXXI121 011030 900XA XXXXI121 011030 900XA XXXXI121 01103 900XA XXXXI121 01103 900XA XXXXI121 0130 900XA XXXII310 3103 900XA XXXII310 3103 900XA HEARING IMPAIRED	1.00 1.00 1.00	\$68 \$77 \$77 \$93 \$ \$ \$ \$44 \$22 \$22 \$17
mprovement Schools Budget Submission: GRAMS GRAMS DGRAM DGRAM DGRAM DGRAM DGRAM DGRAMS les-Teacher (Athletic Director-220 Days) aprofessional-(Coaches) d Workshops Services IVITIES nsors) ement IVI Fees (Fee Walver) CHILD EDUCATION ries-Teacher aries-Instructional Assistant lies lies lies-for Federal ECE Teachers (IDEA) lies-For Federal ECE Teachers (IDEA) lies-For Federal ECE Teachers (IDEA) lies-Speech Language Pathologist UNIED AREERS EDUCATION AREERS EDUCATION aries- Teachers LIED AREERS EDUCATION aries- Teachers - Teacher - TOTAL noce Technology	AVIATION PROGRAMS ATHLETIC PROGRAMS XXX1928 011022 900XA XXX1928 011022 900XA XXX1928 011327 900XA XXX1928 011327 900XA XXX1928 0159 900XA XXX1727 011222 900XA XXX1727 0175 900XA XXX1121 0107 900XA XXX1125 0107 900XA	1.00 8.00 8.00	\$7 \$9 \$ \$ \$ \$4 \$2 \$2 \$2
GRAM DGRAMS DGRAMS Ibes-Teacher (Athletic Director-220 Days) aprofessional-(Coaches) d Workshops Services IVITIES Services IVITIES CHILD EDUCATION ries-Teacher aries-Instructional Assistant lies lies-For Federal ECE Teachers (IDEA) ries-ESE Implementation Coach-(RT-Consulting)195 Day IOLOGY MRED AREEN SEDUCATION AREEN Teachers LED AREERS EDUCATION ARIES TEACHING AREERS EDUCATION ARIES TEACHING AREERS EDUCATION ARIES TEACHING ARIES TEACHING TEACHING ARIES TEACHING TEACHING ARIES TEACHING TEACHING ARIES TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACHING TEACH	AVIATION PROGRAMS ATHLETIC PROGRAMS XXX1928 011022 900XA XXX1928 011022 900XA XXX1928 011327 900XA XXX1928 011327 900XA XXX1928 0159 900XA XXX1727 011222 900XA XXX1727 0175 900XA XXX1121 0107 900XA XXX1125 0107 900XA	8.00 8.00	\$9 \$ \$ \$4 \$2 \$2 \$2 \$2
ISSEAMS INSTRUCTOR (Athletic Director-220 Days) aprofessional-(Coaches) I Workshops Services IVITIES Services Services IVITIES Services Services Services IVITIES Services Service	ATHLETIC PROGRAMS XXX1928 011022 900XA XXX1928 011022 900XA XXX1928 011327 900XA XXX1928 011327 900XA XXX1927 011229 900XA XXX1727 011222 900XA XXX1727 011222 900XA XXX1727 011222 900XA XXX1727 011022 900XA XXX1727 011022 900XA XXX1727 011028 900XA XXX1727 011028 900XA XXX1727 011028 900XA XXX1121 011028 900XA XXX1121 011028 900XA XXX1121 011037 900XA XXX1121 011037 900XA XXXX1559 011037 900XA XXXI1559 011037 900XA	8.00 8.00	\$9 \$ \$4 \$2 \$2 \$2 \$17
ies-Teacher (Athletic Director-220 Days) aprofessional-(Coaches) d Workshops Services IVITIES services services IVITIES services service	XXX1928 011022 900XA XXX1928 011022 900XA XXX1928 011327 900XA XXX1928 011327 900XA STUDENT ACTIVITES XXX1727 011222 900XA XXX1727 0899 900XA XXX1727 0875 900XA XXX1721 011022 900XA XXX1721 011028 900XA XXX1121 011028 900XA XXX1121 0110 900XA XXX1121 0110 900XA XXX1125 9011037 900XA	8.00 8.00	\$9 \$ \$ \$4 \$2 \$2 \$2 \$2
d Workshops Services TIVITIES nsors) mement ty Fees (Fee Walver) ty Fees (Fee Walver) C-HILD EDUCATION riese-Teacher arise-Instructional Assistant lifes feed from the feed of the feet	XXX1925 011327 900XA XXX1925 011327 900XA XXX1927 011222 900XA XXX1727 011222 900XA XXX1727 0199 900XA XXX1727 0157 900XA XXX1121 011022 900XA XXX1121 011022 900XA XXX1121 011022 900XA XXX1121 011028 900XA XXX1121 0110 900XA XXX1121 0110 900XA XXX1139 011037 900XA XXXX1559 011037 900XA XXXX159 011037 900XA XXXX1043 013018 900XA XXX1043 013018 900XA	8.00	\$4 \$2 \$2 \$2 \$17
TIVITIES nsors) nsors) More and the properties of the properties o	STUDENT ACTIVITES XXX1727 011222 900XA XXX1727 0675 900XA XXX1727 0675 900XA EXCEPTIONAL CHILD PROGRAMS XXX1121 071022 900XA XXXX1121 071022 900XA XXXX1121 0610 900XA XXXX11559 011037 900XA XXXX1559 011037 900XA SPEECH PATHOLOGY XXX1042 03018 900XA HEARING IMPAIRED	8.00	\$4 \$2 \$2 \$2 \$52 \$17
nsors) mement ty Fees (Fee Waiver) C.HILD EDUCATION Tree-Teacher Tree-Teacher Illes Illes Federal ECE Teachers (IDEA) Intries-ECE Implementation Coach-(RT-Consulting)195 Day IOLOGY OLOGY Tries-Speech Language Pathologist INIED RREED RREERS EDUCATION Arries-Teacherical Teacher - TOTAL Inco Technology	XXX1727 011222 900XA XXX1727 0899 900XA XXX1727 0675 900XA XXX1727 0675 900XA XXX1121 01022 900XA XXX1121 01022 900XA XXXX1121 0610 900XA XXXX	8.00	\$2 \$2 \$2 \$52 \$17
tly Fees (Fee Walver) CHILD EDUCATION ries-Teacher arise-Instructional Assistant lites-For Federal ECE Teachers (IDEA) ries-ECE Implementation Coach-(RT-Consulting)195 Day OLOGY ries-Speech Language Pathologist NIRED AREERS EDUCATION arise-Teachers Technical Teacher - TOTAL noce Technology	XXX1127 0675 900XA EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA XXX1121 013028 900XA XXXX1121 0610 900XA XXXX1121 0610 900XA XXXX11259 011037 900XA SPEECH PATHOLOGY XXX103018 900XA HEARING IMPAIRED	8.00	\$52 \$17
ries-Teacher arise-Instructional Assistant liles liles-For Federal ECE Teachers (IDEA) liles-For Federal ECE Teachers (IDEA) liles-For Federal ECE Teachers (IDEA) liles-For Federal ECE Implementation Coach-(RT-Consulting) 195 Day IOLOGY lires-Speech Language Pathologist AIRED arises-Teachers SED LINES (IDEA) REERS EDUCATION arises-Teachnical Teacher - TOTAL nice Technology	XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA XXX1125 0610 900XA XXX1125 01103 900XA XXX1125 011037 900XA XXX10310310310300XA **EPEECH PATHOLOGY XXX1043 013018 900XA **HEARING IMPAIRED	8.00	\$17
ities ities ities-For Federal ECE Teachers (IDEA) ries-ECE implementation Coach-(RT-Consulting)195 Day IOLOGY IOLOGY iries-Speech Language Pathologist ARED aries-Teachers IED AREERS EDUCATION aries-Teachmical Teacher - TOTAL rice Technology	XXX1121 0610 900XA XXX1121 0610 900XA XXX1125 011037 900XA SPEECH PATHOLOGY XXX1043 013018 900XA HEARING IMPAIRED		
riese-ECE Implementation Coach-(RT-Consulting)195 Day IOLOGY iries-Speech Language Pathologist MRED iries-Teachers IED AREERS EDUCATION aries-Teachnical Teacher - TOTAL nice Technology	SEXX1559 011037 900XA SPEECH PATHOLOGY XXX1043 013018 900XA HEARING IMPAIRED	1.00	
nries-Speech Language Pathologist AIRED ries-Teachers EED AREERS EDUCATION aries-Technical Teacher - TOTAL nce Technology	XXX1043 013018 900XA HEARING IMPAIRED		\$7
AIRED aries- Teachers ED AREERS EDUCATION aries- Technical Teacher - TOTAL nce Technology	HEARING IMPAIRED	0.45	•
intes-Teachers IED AREERS EDUCATION aries- Technical Teacher - TOTAL nce Technology	XXX1129 011022 900XA	0.45	\$2
AREERS EDUCATION aries- Technical Teacher - TOTAL nce Technology		0.60	\$:
aries- Technical Teacher - TOTAL nce Technology	VISION IMPAIRED		
nce Technology	TECHNICAL CAREERS EDUCATION	2.70	
•	XXX1138 011022 106X XXX1143 011022 106X	2.40 0.30	\$15 \$1
	TALENT DEVELOPMENT ACADEMY		
emy Coach ncipal - HS Asst. Principal	XXX1147 011037 TDAXA XXX1161 011021 TDAXA	1.00 1.00	\$7 \$10
aries- Technical Teacher -TOTAL Technology	XXX1143 011022 TDAXA	3.00 1.00	\$6
ty ing	XXX1889 011022 TDAXA XXX1891 011022 TDAXA	1.00 1.00	\$6 \$6
UCTIONAL PROGRAM	OTHER INSTRUCTIONAL PROGRAM		
Coordinator	XXX1170 0644 TXTXA XXX1170 013091 900XA	1.00	\$3 \$3
SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL		
ries-Teacher aries-Bilingual Associate Instructor III-KTRS	XXX1124 011022 900XA XXX1124 013044 900XA	3.00 1.50	\$19 \$4
UAGE	XXX1124 0610 900XA WORLD LANGUAGE		
UAGE	WORLD LANGUAGE		
OOL	PRESCHOOL LEVEL ECE PRESCHOOL		
RELATED TECHNOLOGY	INSTRUCTION RELATED TECHNOLOGY		
ool Technology Coordinator) nology Leadership Program - COORD - Stipend	XXX1913 011222 900XA XXX1913 011222 STLXA		\$
E PRINCIPAL	PRINCIPAL'S OFFICE XXX1977 013014 900XA	1.00	\$3
aries - Technician Data Mgmt Research (BACs) PRINCIPAL'S OFFICE	BOARD PAID PRINICPAL'S OFFICE	1.00	•
SS SS	XXX1977 0610 900XA		4
INTENANCE AND RENOVATIONS	BUILDING OPERATIONS		
tenance	XXX1087 013072 900XA	1.00	\$6
BUILDING OPERATIONS	GROUNDS MAINTENANCE BOARD PAID BUILDING OPER		
ures-New	XXX1987 0733 900XA		
aries-School Security (7.75H/187D)	SECURITY OPERATIONS XXX1089 013063 900XA	1.00	\$3
OF PLANT	OTHER PLANT OPER AND MAINT	1.00	
-	SAFE SCHOOLS INSTRUCTION		
	FRC/YSC XXX1208 013091 125X	0.16000	\$1
	LEEP-HS DROPOUT PREVENTION		
AL SUPPORT-OTHER	INSTRUCTIONAL SUPPORT-OTHER		
aries - Academic Instructional Coach	XXX1220 011016 900XA	1.00	\$7
BAND	BOARD PAID - BAND		
ORCHESTRA ries - Teacher	BOARD PAID - ORCHESTRA XXX1962 011022 900XA	0.4000	\$2
CHORAL			
T of INSTRUCTION	IMPROVEMENT of INSTRUCTION		
ACH	BEHAVIOR COACH		
CER			
SOCIAL WORK SERVICES h Practitioner (195days)	OTHER ATT & SOCIAL WORK SERV XXX1033 013082 900XA	1.00	\$5
	TEACHERPRENEUR		
NEUR	SUMMER BRIDGE PROGRAM		
NEUR IGE PROGRAM			
IGE PROGRAM			
IGE PROGRAM			
IGE PROGRAM ICES PROGRAM			
IGE PROGRAM TICES PROGRAM IANGE PROJECT XCHXA	XXX1118 011022 ISPXN	0.50	\$3
IGE PROGRAM IICES PROGRAM			\$2,615
IGE PROGRAM ICES PROGRAM IANGE PROJECT XCHXA PROJECT ISPXN			
	GE PROGRAM CES PROGRAM ANGE PROJECT XCHXA PROJECT ISPXN	GE PROGRAM SUMMER BRIDGE PROGRAM CES PROGRAM ANGE PROJECT XCHXA PROJECT ISPXN	GE PROGRAM SUMMER BRIDGE PROGRAM CES PROGRAM ANGE PROJECT XCHXA PROJECT ISPXN

1/15/2020 WAGGENER

Location # __ WESTERN HIGH 084 RESTRICTED (ADD-ON) PROGRAMS NON-SITE-BASED BUDGET ORG OBJECT PROJECT # of Positions Func Program/Item Description REGULAR PROGRAM
Cortified Salaries - Teacher (Board Paid)(1.50-7 period schedule)
Cartified Salaries - Teacher (TRANSITION ISLAND)
Accelerated Improvement Schools - STIPEND
Accelerated Improvement Schools - PD DAYS (SDays)
Accelerated Improvement Schools Budget Submission: REGULAR INSTRUCTION XXX1918 011022 900XA XXX1918 011022 900XA \$99,150 XXX1918 011222 SISXA XXX1918 011392 SISXA \$83,189 Asst. Principal Resource Teacher General Supplies 1.00 0.40 1111 MAGNET PROGRAMS MAGNET PROGRAMS XXX1981 0644 900XA \$8,000 1117 AVIATION PROGRAM AVIATION PROGRAM ATHLETIC PROGRAMS
Certified Salaries-Teacher (Athletic Director-220 Days)
Classified Paraprofessional-(Coaches)
Other Certified Workshops ATHLETIC PROGRAMS 1.00 \$77.800 XXX1925 0514 900XA Contract Bus Services \$9.750 STUDENT ACTIVITIES STUDENT ACTIVITES
XXX1727 011222 900XA
XXX1727 0899 900XA
XXX1727 0675 900XA 1150 Teacher (Sponsors) Athletic Supplement Student Activity Fees (Fee Waiver) \$19,224 1200 EXCEPTIONAL CHILD EDUCATION EXCEPTIONAL CHILD PROGRAMS XXX1121 011022 900XA 9.00 \$594,900 Certified Salaries-Teacher Classified Salaries-Instructional Assistant XXX1121 011022 900XA XXX1121 013028 900XA XXX1121 0610 900XA XXX1121 0610 900XA \$XXX1559 011037 900XA \$0 \$4,860 \$1,080 \$75,800 \$20,720 Classified Clark of Control Classified Salaries - School Clark (6.5h/187d = 0.80)

Classified Salaries - School Clark (6.5h/187d = 0.80) 2211 XXX1121 013014 900XA SPEECH PATHOLOGY 2152 SPEECH PATHOLOGY XXX1043 013018 900XA Certified Salaries- Speech Language Pathologist 0.20 \$13,220 HEARING IMPAIRED HEARING IMPAIRED 1233 VISION IMPAIRED VISION IMPAIRED TECHNICAL CAREERS EDUCATION
Certified Salaries- Technical Teacher - TOTAL
Health Science
Family / Consumer Science TECHNICAL CAREERS EDUCATION 1301 4.00 1.00 1.00 1.00 1.00 XXX1138 011022 106X XXX1145 011022 106X XXX1154 011022 106X XXX1944 011022 106X Engineering Business ACADEMIES OF LOUISVILLE - PROJ. TDAXA TALENT DEVELOPMENT ACADEMY Carreer Academy Coach
Academy Counselor - HS Counselor
Academy Principal - HS Asst. Principal
Certifed Salaries- Technical Teacher -TOTAL 1.00 1.00 1.00 **1.00** 1.00 \$74,000 \$95,700 \$109,300 XXX1890 011022 TDAXA \$66,100 OTHER INSTRUCTIONAL PROGRAM XXX1170 0644 TXTXA XXX1170 013091 900XA 1900 OTHER INSTRUCTIONAL PROGRAM Textbooks Home School Coordinator 1.00 1905 ENGLISH AS A SECOND LANGUAGE BILINGUAL PROGRAMS - ESL WORLD LANGUAGE WORLD LANGUAGE 1961 PRESCHOOL ECE PRESCHOOL PRESCHOOL LEVEL ECE PRESCHOOL INSTRUCTION RELATED TECHNOLOGY
Teacher (School Technology Coordinator)
Student Technology Leadership Program - COORD - Stipend INSTRUCTION RELATED TECHNOLOGY \$3,500 \$1,000 XXX1913 011222 STLXA COUNSELING OFFICE OF THE PRINCIPAL
Classified Salaries - Technician Data Mgmt Research (BACs) PRINCIPAL'S OFFICE XXX1977 013014 900XA BOARD PAID PRINCIPAL'S OFFICE BOARD PAID PRINICPAL'S OFFICE XXX1977 0610 900XA \$4 893 GENERAL MAINTENANCE AND RENOVATIONS BUILDING OPERATIONS \$61,700 2625 UPKEEP OF GROUNDS GROUNDS MAINTENANCE 2627 BOARD PAID BUILDING OPERATIONS BOARD PAID BUILDING OPER XXX1987 0733 900XA \$7,345 SECURITY
Classified Salaries-School Security (7.75H/187D)
Security Services-Contractual SECURITY OPERATIONS
XXX1089 013063 900XA 2.00 \$65,200 XXX1089 0347 900XA OPERATIONS OF PLANT OTHER PLANT OPER AND MAINT 2691 SAFE SCHOOL SAFE SCHOOLS INSTRUCTION 1914 3301 FRC/YSC Coordina FRC/YSC XXX1208 013091 125X 0.16000 \$10.576 LEEP-HS DROPOUT PREVENTION 2257 LEEP INSTRUCTIONAL SUPPORT-OTHER XXX1220 011016 900XA INSTRUCTIONAL SUPPORT-OTHER
Certified Salaries - Academic Instructional Coach BOARD PAID - BAND BOARD PAID - BAND BOARD PAID - ORCHESTRA BOARD PAID - ORCHESTRA BOARD PAID - CHORAL IMPROVEMENT of INSTRUCTION IMPROVEMENT of INSTRUCTION BEHAVIOR COACH BEHAVIOR COACH SOCIAL WORKER OTHER ATT & SOCIAL WORK SERV XXX1033 013082 000VA OTHER ATT & SOCIAL WORK SERVICES Mental Health Practitioner (195days) 1.00 \$52,200 TEACHERPRENEUR TEACHERPRENEUR SUMMER BRIDGE PROGRAM SUMMER BRIDGE PROGRAM HEALTH SERVICES MONTESSORI PROGRAM ADD-ON EXCHANGE PROJECT XCHXA ISAP PROJECT ISPXN
Certified Salaries - Teacher HS XXX1118 011022 ISPXN \$2,483,661

1/15/2020 WESTERN