



JEFFERSON COUNTY PUBLIC SCHOOLS <u>EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS</u> <u>GENERAL FUND</u> 2019 - 2020

School Name: BINET SCHOOL **UNIT 183** JOB CODE 19-20 **CERTIFIED STAFF** XXX1118 REGULAR PROGRAM - ECE XN 1.00 4535 Liaison Teacher MS(187 days) XXX1263 ITINERANT TEACHERS - ECE XN 4455 Itinerant Teacher 0.90 XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA Exceptional Child Education Teacher (187 days) 4665 14.00 LDR 1.00 13.00 MSD (SC) 4665 Exceptional Child Education Teacher (187 days) MSD Project ECEXN 1.00 HEARING IMPAIRED XXX1129 4665 ECE Teacher (900XA) 0.20 XXX1559 ECE RESOURCE TEACHER - ECEXN 4740 ECE Resource Teacher (187 days) 1.00 XXX1559 EXCEPTIONAL CHILD EDUCATION - 900XA ECE Implementation Coach (195 days) 1.00 XXX1031 COUNSELING - ECEXN Elementary School Counselor (195 days) 1.00 4390 XXX1059 SCHOOL LIBRARY SERVICES - ECEXN 4420 School Media Librarian (192 days) 0.20 XXX1077 OFFICE OF THE PRINCIPAL - ECEXN 4310 Special School Principal (220 days) 1.00 4345 Assistant Principal-Middle School (215days) 1.00 XXX1220 INSTRUCTIONAL SUPPORT - OTHER 4743 Inst Coach Sch-Based (190 days) BD Paid 900XA 1.00

CLASSIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION - (900XA)

8194	Except Child Instruct Assistant (7hrs/187days)	30.00			
	HI (SC)	1.00			
	MSD (SC)	29.00			
8298	Educational Interpreter I (6.5 hrs/187 days)				
8272	Educational Interpreter II (6.5 hrs/187 days)				
8131	Behavior Analyst (220days) - Project ECEXN	1.00			

XXX1043 ECE - SPEECH

	4678 Speech/Language Pathologist (900XA)	1.10					
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XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

8737	School Clerk (8 hrs/190 days)	1.00			
8672	Secretary / Bookkeeper II (8 hrs/220 days)	1.00			
8624	Data Mgmt/Res Tech (8hr/187 day)	1.00			

XXX1087 OPERATIONS OF PLANT CENTRALIZED

XXX1118 REGULAR PROGRAM - ECEXN

8170	Instructor III (7hrs/187days)	3.00			
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1/24/2019 Binet

JEFFERSON CC					_	
EXCEPTIONAL CHILD C				CATION	<u>S</u>	
	IERAL FI					
<u>2</u>	<u>019 - 202</u>	<u>20</u>				
School Name: CHURCHILL PARK REHAB SCH	JOL		UNIT	917		
100.0005						
JOB CODE	19-20					
CERTIFIED STAFF						
XXX1118 REGULAR PROGRAM - ECEXN						
4450 Teacher - Elementary (187 days)	2.00				r – – – – – – – – – – – – – – – – – – –	
4565 Teacher - High (187 days) (060XS)	1.00					
	1.00	II				
XXX1227 RESOURCE TEACHER REGULAR P	ROGRAM -	ECEXN				
4740 Resource Teacher (187 days)	1.00					
	1.00	1			1	
XXX1263 ITINERANT TEACHERS - ECEXN						
4455 Itinerant Teacher	0.80					
		11			1	1 1
XXX1121 EXCEPTIONAL CHILD EDUCATION - 900	XA					
4665 Exceptional Child Education Teacher (187 days)	15.00					
MSD (SC)	14.00					
OTHER	1.00					
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XXX1559 EXCEPTIONAL CHILD EDUCATION	- 900XA					
ECE Implementation Coach (195 days)	1.00					
XXX1006 ECE-PRESCHOOL - 900XA						
4665 Exceptional Child Education Teacher (187days)	3.00					
LD (R & SC)	3.00					
XXX1007 PRESCHOOL Project 135XA						
4436 Early Child Teacher (187days)	1.00					
XXX1129 HEARING IMPAIRED - 900XA					1	,
4665 ECE Itinerant Teacher	0.60					
XXX1048 VISION IMPAIRED - 900XA	4.00				1	,
4665 Teacher - Exceptional Child 187 days	1.00					
TECHNICAL EDUCATION PROGRAMS - ECEXN	,					
4625 XXX1145 Family/Consumer Science (187days)	2.00				1	
	2.00					
XXX1031 COUNSELING - ECEXN						
4390 Elementary School Counselor (195 days)	1.00					
	1.00	L				
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN	ı –					
4310 Special School Principal (260days)	1.00					
4345 Assistant Principal-Middle School (215days)	1.00					
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XXX1220 INSTRUCTIONAL SUPPORT - OTHER						
4743 Inst Coach Sch-Based (190 days) BD Paid 900XA						

CLASSIFIED STAFF

XX	X1121 EXCEPTIONAL CHILD EDUCATION - 900	XA				
8194	Except Child Instruct Assistant (7 hrs/187 days)	43.00				
	AUTISM (SC)	3.00				
	HI (SC)	1.00				
	MSD (SC)	38.00				
	OTHER	1.00				
XXX1	006 EXCEPTIONAL CHILD EDUCATION-PRESC	HOOL				
8194	ECE Instructional Assistant (Proj 135XA)	4.00				
	XXX1043 ECE - SPEECH - 900XA					
4678	Speech/Language Pathologist	2.00				
XX1182	2 OTHER TECHNICAL EDUCATION PROGRAMS	- ECEXN				
8194	Except Child Instruct Assistant	1.00				
	XXX1037 HEALTH SERVICES - ECEXN					
8118	Nurse (LPN) (8 hrs/185 days)	1.00				
8116	Registered Nurse (8 hrs/185 days)	1.00				
	XXX1077 OFFICE OF THE PRINCIPAL - ECEXN	1				
8708	Middle School Records Clerk (8 hrs/187 days)	1.00				
8731			1	1	1	
	School Clerk (6.5 hrs/185 days)	1.00				
8067 8674	School Clerk (6.5 hrs/185 days) School Bookkeeper I (8 hrs/205 days) School Secretary I (8 hrs/220 days)	1.00 1.00 1.00				

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8580	Plant Operator (8hrs/262days)	1.00			
8592	Custodian (8hrs/262days)	2.00			
8586	Lead Custodian (8hr/262days)	1.00			

JEFFERSON COUNTY PUBLIC SCHOOLS <u>EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS</u> <u>GENERAL FUND</u> <u>2019 - 2020</u>

School Name: HEUSER HEARING & LANG		UNIT	465	
JOB CODE	19-20			

CERTIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

4665	Exceptional Child Education Teacher (187 days)	3.00			
	HI (SC)	3.00			

CLASSIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION PROGRAMS - 900XA

8194	Except Child Instruct Assistant (6.5 hrs/187 days)	4.00			
	HI (SC)	4.00			

XXX1007 PRESCHOOL (Proj 135XA)

8322	Early Childhood Instructor III (7hr/187days)	1.00			
8219	Early Childhood Instructional Asst (7hr/187days)	1.00			

JEFFERSON COUNTY PUBLIC SCHOOLS EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS GENERAL FUND 2019 - 2020

School Name: HOME & HOSPITAL ECE		UNIT	998	
JOB CODE	19-20			

CERTIFIED STAFF

XXX1137 HOMEBOUND AND HOSPITAL - ECEXN

4565	Teacher (187 days)				
4565	Teacher - Home/Hospital (187 days)	5.00			
4565	Teacher - Home/Hospital (Keller) (187 days)				

CLASSIFIED STAFF

JEFFERSON COUNTY PUBLIC SCHOOLS <u>EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS</u> <u>GENERAL FUND</u>

<u> 2019 - 2020</u>

School Name: MARY RYAN ACADEMY

UNIT 458

JOB CODE	19-20			
	40.00			

CERTIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

4665	Exceptional Child Education Teacher (187 days)	6.00			
	EBD (SC)	5.00			
	OTHER	1.00			

XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

4330	Principal Transitional Ed Prg (220days)	0.30			
4350	Secondary School Assistant Principal (215days)	0.55			

CLASSIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

-					
8194	Except Child Instruct Assistant (6.5 hrs/187 days)	4.00			
	EBD (SC)	4.00			

ECE - SPEECH XXX1043 - 900XA

4678 Speech/Language Pathologist BdPd	0.05				
	-	-	-		

XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

8735	School Clerk (8 hrs/187 days)	1.00			
8672	Secretary/Bookkeeper (8 hrs/260 days)	0.30			

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8592	Custodian (8 hrs/260days)	0.40			
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XXX1089 SCHOOL SECURITY - BD PD 900XA

	8758	In-School Security Monitor(7.75h/215d)-BdPd	1.35					
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JEFFERSON COUNTY PUBLIC SCHOOLS <u>EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS</u> <u>GENERAL FUND</u> <u>2019 - 2020</u>

School Name: U of L PACT

UNIT 124

JOB CODE	19-20			
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CERTIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

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4665	Exceptional Child Education Teacher (187 days)	1.00			
	MSD(SC)	1.00			

CLASSIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

8194	Except Child Instruct Assistant (6.5 hrs/187 days)	2.00			
	MSD (SC)	2.00			

XXX1043 ECE (SPEECH PATHOLOGY) - BD PD 900XA

	4678	Speech/Language Pathologist	0.05						
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JEFFERSON COUNTY PUBLIC SCHOOLS EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS <u>GENERAL FUND</u> <u>2019 - 2020</u>

School Name: WALLER-WILLIAMS ENVIRONMENTAL

JOB CODE 19-20				
	JOB CODE			

UNIT 034

CERTIFIED STAFF			
XXX1118 REGULAR PROGRAM - ECEXN			
4665 Teacher - Comprehensive (Reading) (187 days) ECE Tchr	0.50		
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XXX1263 ITINERANT TEACHERS - ECEXN			
4455 Itinerant Teacher	3.00		
4455 Itinerant Teacher-Music Bd Pd(MUSXN)	1.00		
XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA			
4665 Exceptional Child Education Tchr (187 days)	20.00		
EBD (SC)	20.00		
4665 Teacher-Exceptional Child Education (187 days) PROJ RIVXA	2.00		
4665 EBD (SC)	2.00		
XXX1559 EXCEPTIONAL CHILD EDUCATION - 900			
ECE Implementation Coach (195 days)	1.00		
XXX1129 HEARING IMPAIRED - 900XA		 	
4665 ECE Itinerant Teacher	0.34		
XXX1031 COUNSELING - ECEXN			
4390 Elementary School Counselor (195 days)	1.00		
XXX1059 SCHOOL LIBRARY SERVICES - ECEXN			
4420 School Media Librarian (192 days)			
	0.20		
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN	0.20		
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN 4310 Special School Principal (220 days)	1.00		
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN			
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN 4310 Special School Principal (220 days)	1.00 1.00		
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN 4310 Special School Principal (220 days) 4345 Assistant Principal-Middle School (215days)	1.00 1.00		
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN 4310 Special School Principal (220 days) 4345 Assistant Principal-Middle School (215days) XXX1220 INSTRUCTIONAL SUPPORT - OTHER - BD Paid 90	1.00 1.00		
XXX1077 OFFICE OF THE PRINCIPAL - ECEXN 4310 Special School Principal (220 days) 4345 Assistant Principal-Middle School (215days) XXX1220 INSTRUCTIONAL SUPPORT - OTHER - BD Paid 90 4743 Inst Coach Sch-Based (190 days)	1.00 1.00		

CLASSIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION - 900XA

8194	Except Child Instruct Assist (7 hrs/187 days)	25.00			
	EBD (SC)	20.00			
	OTHER	5.00			
8194	Except Child Instruct Assistant -Project RIVXA	4.00			
	EBD (SC)	4.00			
8131	Behavior Analyst (220 days) - Project ECEXN	1.00			
8298	Educational Interpreter I (6.5 hrs/187 days)-Bd Pd(900XA)	1.00			

XXX1077 OFFICE OF THE PRINCIPAL - ECEXN

8735	School Clerk (8 hrs/187 days)	2.00			
8737	School Clerk (8 hrs/190 days)	1.00			
8672	Sec/Bookkeeper II (8 hr/220 days)	1.00			
	XXX1043 ECE - SPEECH - 900XA				
8137	XXX1043 ECE - SPEECH - 900XA Speech/Language Pathologist	0.20			

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8580 Plant Operator (8 hrs/260days) 1.00 8592 Custodian (8 hrs/260days) 2.00

	XXX1089 SCHOOL SECURITY				
8758	In-School Security Monitor (7.75hrs/187days)-(Sch Pd-ECEXN)	3.00			
8758	In-School Security Monitor(7.75hrs/187days)-Bd Pd 900XA	2.00			
8758	In-School Security Monitor(7.75hrs/187days)-PROJECT RIVXA	1.00			

XXX1037 HEALTH SERVICES - ECEXN 8118 Nurse LPN (8hrs/195days) 1.00

8118 N	Nurse LPN (8nrs/195days)	1.00				
						1/24/2019
(OTHER ATT & SOCIAL WRK SERV XXX1033 - Bd Pd Pro	oi 900XA			Walle	r-Williams
8229 N	/lental Health Practitioner (8hr/195days) -	1.00				

STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

<u>2019-20</u>				
School Name STATE AGENCY ADMIN	UNIT	933	LOC	879
JOB PROJECT				
CODE # 19-20				
CERTIFIED STAFF				
XXX1118 REGULAR PROGRAM				
XXX1227 OTHER PROGRAM				
XXX1031 COUNSELING				
4400 103XA Secondary School Counselor (215 days) 1 1.00				
XXX1121 EXCEPTIONAL CHILD EDUCATION				
XXX1220 OTHER INSTRUCTIONAL STAFF SUPPORT				
4743 103XA Instructional Coach (School-based) 0.68				
XXX4047 TECHNICAL CADEEDS EDUCATION				
XXX1017 TECHNICAL CAREERS EDUCATION				
XXX1059 SCHOOL LIBRARY SERVICES				
4420 103XA School Media Librarian 1.37				
XXX1077 OFFICE OF THE PRINCIPAL				
4315 103XA Principal (SAC Programs) (262days) 1.00				
XXX1918 REGULAR PROGRAM BOARD PAID				
XXX1263 SPECIAL AREA INSTRUCTION				
CLASSIFIED STAFF XXX1118 REGULAR PROGRAM				
XXX1121 EXCEPTIONAL CHILD EDUCATION				
XXX1033 OTHER ATT & SOCIAL WRK SERV - BOARD PAID 8229 900XA Mental Health Practitioner (8hr/195days) 1.50				

XXX1198 OFFICE OF THE PRINCIPAL 1.00

8684 **103XA** School Secretary II (8hrs/260days)

¹ Recurrent - Deleted Resource Tchr & Added HS Counselor

EXCEPTIONAL CHILD CENTERS - STAFF ALLOCATIONS

GENERAL FUND

UNIT

456

<u>2019-20</u>

School Name: ACKERLY/BINGHAM

JOB	PROJECT				
CODE	#	19-20			

CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

XXX1043 ECE (SPEECH PATHOLOGY)

XXX1137 HOMEBOUND AND HOSPITAL

4686	010XS	Teacher (Homebound) (187 days) Elementary	0.65			
4686	060XS	Teacher (Homebound) (187 days) High	1.00			

1290 OTHER EXCEPTIONAL CHILD PROGRAMS

XXX1147 TECHNICAL EDUCATION PROGRAMS

XXX1031 COUNSELING

XXX1059 SCHOOL LIBRARY SERVICES

XXX1077 OFFICE OF THE PRINCIPAL

CLASSIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION

XXX1043 ECE (SPEECH PATHOLOGY)

 8137
 900XA
 Speech/Language Pathologist - BOARD PD
 0.05

XXX1182 OTHER TECHNICAL EDUCATION PROGRAMS

XXX1037 HEALTH SERVICES

XXX1077 OFFICE OF THE PRINCIPAL

XXX1087 OPERATIONS OF PLANT

JEFFERSON COUNTY PUBLIC SCHOOLS STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

<u>2019-20</u>

School Name BELLEWOOD		UNIT	220	LOC	035
JOB PROJECT					
CODE #	19-20				

CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

	4450	103XA	Teacher - Comprehensive (187 days)	1.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	3.00			
4665	103XA	OTHER	3.00			

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1077 OFFICE OF THE PRINCIPAL

XXX1043 ECE - SPEECH

XXX1263 SPECIAL AREA INSTRUCTION

4455	ARTXN	Itinerant Teacher 187 days	1.00			
						-

CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7 hrs/187 days)				
8194	103XA	MSD	1.00			
		ECE Instructional Assistant (7.5 hrs/187 days)				
8194	103XA	MSD	1.00			
		ECE Instructional Assistant (8 hrs/187 days)				
8194	103XA	MSD	2.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7 hrs/187 days)				
8194	103NP	MSD	1.00			

XXX1043 ECE - SPEECH

8698 103XA Clerk II (8 hrs/190 days) 1.00							
	8698	103XA	Clerk II (8 hrs/190 days)	1.00			

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GENERAL FUND

<u>2019-20</u>

School Name BOY'S & GIRL'S HAVENUNIT903JOB
CODEPROJECT
#19-2019-20

CERTIFIED STAFF

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		XXX1118 REGULAR PROGRAM				
4565	103XA	Teacher - Comprehensive (187 days)	1.00			

XXX1227 OTHER PROGRAM

4740 **103XA** Resource 'Teacher

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	2.00			
4665	103XA	OTHER	2.00			

0.80

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1077 OFFICE OF THE PRINCIPAL

XXX1043 ECE - SPEECH

CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7 hrs/187 days)				
8194	103NP	MSD	1.00			

XXX1077 OFFICE OF THE PRINCIPAL

86	98 103	3XA (Clerk II (8 hrs/190 days)	1.00			
	-	-					

XXX1043 ECE - SPEECH

STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND 2019-20

School Name BROOKLAWN

UNIT 221 LOC 025

					CHANG	
JOB	PROJECT		Change	CHANGE	E	
CODE	#	19-20	2/5/19	2/8/19	2/26/19	

CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4565	103XA	Teacher - Comprehensive (187 days)	3.00			
4620	103XA	Teacher - HS RPT	0.50			

XXX1043 ECE - SPEECH

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	6.00			
4665	103XA	OTHER	6.00	7.00		

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

4665 103NP OTHER	1.00
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XXX1017 TECHNICAL CAREERS EDUCATION

XXX1567 TECHNICAL EDUCATION PROGRAMS

4625	103XA	Technical Teacher (187 days)-Auto Technology	1.00			
		XXX1031 COUNSELING				

XXX1077 OFFICE OF THE PRINCIPAL

4355 103XA Associate Principal (SAC) (190 days) 1.00							
	4355	103XA	Associate Principal (SAC) (190 days)	1.00			

CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

8156	103XA	Instructor II (7 hrs/187 days)		1.00		
			-			

XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7 hrs/187 days)				
8194	103XA	MSD	4.00			
		ECE Instructional Assistant (8 hrs/187 days)				
8194	103XA	MSD	2.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (8 hrs/187 days)				
8194	103NP	MSD	1.00			

XXX1043 ECE - SPEECH

6137 SUONA Speech/Language Pathologist - BOARD PD 0.10		0.10					
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XXX1077 OFFICE OF THE PRINCIPAL

8724	103XA	Clerk I (8 hrs/190 days)	1.00		0.00	
8698	103XA	Clerk II (8 hrs/190 days)	1.00	2.00		

XXX1089 SECURITY

8758 10	3XA In School Securit	y Monitor (7.75hrs/187days)	2.00			3/4/2019	
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STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

<u>2019-20</u>

School Name HOME OF THE INNOCENTS-Weinberg

UNIT 769

JOB	PROJECT			
CODE	#	19-20		

CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4450	103XA	Teacher - Comprehensive (187 days) Elem	1.00			
4665	103XA	ECE Teacher (187 days)	0.25			

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	2.00			
4665	103XA	OTHER	2.00			

XXX1048 VISION IMPAIRED

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1077 OFFICE OF THE PRINCIPAL

4355	103XA	Associate Principal (SAC) (190 days)	1.00				
		•	-	-	-	-	

XXX1918 REGULAR PROGRAM - BOARD PAID

	4565	103XA	Teacher 187 days (TRIMESTER)	1.00					
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XXX1137 HOMEBOUND AND HOSPITAL

		XXX1220 OTHER INSTRUCTIONAL STAFF SUPPORT - BO	ARD PD			
4743	103XA	Instructional Coach (School-based) (190days)	1.00			

1.00

XXX1263 SPECIAL AREA INSTRUCTION

4455 ARTXN Itinerant Teacher 187 days

CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7h/187d)				
8194	103XA	MSD	1.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7h/187d)				
8194	103NP	MSD	2.00			

XXX1043 ECE - SPEECH

8698 103XA Clerk II (8 hrs/190 days) 0.50	_						
	Γ	8698	103XA	Clerk II (8 hrs/190 days)			

JEFFERSON COUNTY PUBLIC SCHOOLS <u>STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS</u> <u>GENERAL FUND</u> 2019-20

School Name LOUISVILLE DAY TREATMENT UNIT 138 JOB PROJECT Change

CERTIFIED STAFF

#

CODE

XXX1118 REGULAR PROGRAM

_							
	4565	103XA	Teacher - Comprehensive (187 days)	2.00			
_			-		-		

19-20

2/5/19

XXX1220 OTHER INSTRUCTIONAL STAFF SUPPORT

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	4.00			
4665	103XA	OTHER	4.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		Teacher - Exceptional Child (187 days)	1.00			
4665	103NP	OTHER	1.00			

XXX1031 COUNSELING

4395 103XA Counselor - MS 0.50

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1077 OFFICE OF THE PRINCIPAL

XXX1963 ITINERANT TEACHERS - BD PD

CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

8156 103XA Instructor II (7 hrs/187 days)	1.00	0.00				
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XXX1121 EXCEPTIONAL CHILD EDUCATION

XXX1043 ECE - SPEECH - BOARD PD

8137	900XA	Speech/Language Pathologist	0.10			

8698 103XA Clerk II (8 hrs/190 days) 2.00 1.00	

JEFFERSON COUNTY PUBLIC SCHOOLS <u>STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS</u> <u>GENERAL FUND</u> 2019-20

School Name MARYHURST

JOB	PROJECT		CHANGE		
CODE	#	19-20	2/8/19		

UNIT

193

CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4520	103XA	Teacher MS - Comprehensive (187 days)	1.00			
4565	103XA	Teacher HS - Comprehensive (187 days)	1.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	4.00			
4665	103XA	MSD (SC)	1.00	2.00		
4665	103XA	OTHER	3.00			

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1043 ECE - SPEECH

XXX1031 COUNSELING

	4400	103XA	Secondary School Counselor (215 days)	1.00					
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XXX1077 OFFICE OF THE PRINCIPAL

ſ	4355	103XA	Associate Principal (SAC) (190 days)	1.00			
							-

CLASSIFIED STAFF

		XXX1118 REGULAR PROGRAM				
8170	103XA	Instructor III (8 hrs/187 days)	1.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7hrs/187days)				
8194	103XA	MSD	2.00			
		ECE Instructional Assistant (8 hrs/187 days)				
8194	103XA	MSD	1.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7hrs/187days)				
8194	103NP	MSD	1.00			
		ECE Instructional Assistant (8 hrs/187 days)				
8194	103NP	MSD	3.00			

XXX1043 ECE - SPEECH - BOARD PD

8137	900XA	Speech/Language Pathologist	0.10			
	-					

8698	103XA	Clerk II (8 hrs/190 days)	1.00					
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STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

<u>2019-20</u>

School Name PEACE ACADEMY

JOB	PROJECT		CHANGE			
CODE	#	19-20	2/8/19			

CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4450	103XA	Teacher ES - Comprehensive (187 days)	1.00			
4565	103XA	Teacher HS - Comprehensive (187 days)	3.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	18.00			
4665	103XA	EBD (SC)	1.00			
4665	103XA	MSD (SC)	4.00			
4665	103XA	OTHER	13.00	10.00		

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		Teacher - Exceptional Child (187 days)	4.00			
4665	103NP	OTHER	4.00			

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1031 COUNSELING

4400	103XA	Secondary School Counselor (215 days)	1.00			

XXX1077 OFFICE OF THE PRINCIPAL

	4355	103XA	Associate Principal (SAC) (190 days)	1.00					
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CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7 hrs/187 days)				
8194	103XA	MSD	8.00			
		ECE Instructional Assistant (8 hrs/187 days)				
8194	103XA	MSD	2.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7 hrs/187 days)				
8194	103NP	MSD	4.00			

XXX1043 ECE - SPEECH

8137 900XA Speech/Language Pathologist - BOARD PD	0.70			

8724	103XA	Clerk I (8 hrs/190 days)	1.00			
8698	103XA	Clerk II (8 hrs/190 days)	2.00	1.00		

STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS GENERAL FUND 2019-20

School Name ST. JOSEPH CHILDREN'S HOME

UNIT 915

JOB	PROJECT		CHANGE		
CODE	#	19-20	2/26/19		

CERTIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	3.00			
4665	103XA	OTHER	3.00			

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1077 OFFICE OF THE PRINCIPAL

CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (8 hrs/187 days)				
8194	103XA	EBD	2.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant (7 hrs/187 days)				
8194	103NP	MSD	1.00			

XXX1043 ECE - SPEECH - BOARD PD

	8137	900XA	Speech/Language Pathologist	0.05					
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8724	103XA	Clerk I (8 hrs/190 days)	1.00	0.00		
8698	103XA	Clerk II (8 hrs/190 days)		1.00		

JEFFERSON COUNTY PUBLIC SCHOOLS <u>STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS</u> <u>GENERAL FUND</u>

<u>2019-20</u>

School Name THE BROOK - DUPONT

UNIT 019

JOB	PROJECT				
CODE	#	19-20			

CERTIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	3.00			
4665	103XA	OTHER	3.00			

XXX1017 TECHNICAL CAREERS EDUCATION

XXX1043 ECE - SPEECH

XXX1077 OFFICE OF THE PRINCIPAL

4355	103XA	Associate Principal (SAC) (190 days)	1.00			

XXX1263 SPECIAL AREA INSTRUCTION

	4488	MUSXN	General Music Teacher	1.00					
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CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant (7 hrs/187 days)				
8194	103XA	MSD	2.00			

XXX1043 ECE - SPEECH - BOARD PD

8137 900XA Speech/Language Pathologist

XXX1077 OFFICE OF THE PRINCIPAL

8698 103XA Clerk II (8 hrs/190 days)	1.00					
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0.10

STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

<u>2019-20</u>

School Name THE BROOK - KMI

UNIT 020

JOB	PROJECT		CHANGE	CHANGE	SECTION 4/5	
CODE	#	19-20	2/8/19	2/26/19	3/1/19	

CERTIFIED STAFF

XXX1118 REGULAR PROGRAM

4565 103XA Teacher - Comprehensive (187 days) 1.80							
	4565	103XA	Teacher - Comprehensive (187 days)	1.80			

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Teacher - Exceptional Child (187 days)	1.50			
4665	103XA	EBD (SC)	0.50			
4665	103XA	OTHER	1.00	2.00		

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		Teacher - Exceptional Child (187 days)	0.00			
4665	103NP	EBD (SC)			0.21	

XXX1017 TECHNICAL CAREERS EDUCATION

ECE - SPEECH XXX1043

XXX1077 OFFICE OF THE PRINCIPAL

4355 103XA Associate Principal (SAC) (190 days)	1.00					
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CLASSIFIED STAFF

XXX1118 REGULAR PROGRAM

8170 103XA Instructor III (8 hrs/187 days) 1.00 1.00	8170 103XA	Instructor III (8 hrs/187 days)	1.00					
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XXX1121 EXCEPTIONAL CHILD EDUCATION

		ECE Instructional Assistant(7hrs/187days)				
8194	103XA	MSD	2.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		ECE Instructional Assistant(8hrs/187days)				
8194	103NP	MSD	1.00			

XXX1043 SPEECH PATHOLOGY - BOARD PD

8137 900XA Speech/Language Pathologist (0.05					
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8724	103XA	Clerk I (8 hrs/190 days)		1.00	0.00	
8698	103XA	Clerk II (8 hrs/190 days)	2.00	1.00	2.00	

JEFFERSON COUNTY PUBLIC SCHOOLS STATE AGENCY CHILDREN'S PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

2019-20

School Name: WESTERN DAY TREATMENT

UNIT 110

JOB	PROJECT				
CODE	#	19-20			

CERTIFIED STAFF

		XXX1118	REGULAR PROGRAM				
4665	103XA	Teacher - ECE		0.50			

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Exceptional Child Education Teacher (187 days)	3.00			
4665	103XA	EBD (SC)	3.00			

XXX1121 EXCEPTIONAL CHILD EDUCATION - SCHOOL PAID

		Exceptional Child Education Teacher (187 days)	1.00			
4665	103NP	Teacher - ECE (187 days)	1.00			

XXX1137 HOMEBOUND AND HOSPITAL

1290 OTHER EXCEPTIONAL CHILD PROGRAMS

XXX1147 TECHNICAL EDUCATION PROGRAMS

XXX1031 COUNSELING

XXX1059 SCHOOL LIBRARY SERVICES

XXX1077 OFFICE OF THE PRINCIPAL 4355 103XA Associate Principal (SAC) (190 days) 1.00 1.00

CLASSIFIED STAFF

XXX1121 EXCEPTIONAL CHILD EDUCATION

		Except Child Instruct Assistant (7.5 hrs/187 days	3.00			
8194	103XA	MSD (SC)	3.00			

XXX1182 OTHER TECHNICAL EDUCATION PROGRAMS

XXX1037 HEALTH SERVICES

XXX1077 OFFICE OF THE PRINCIPAL

XXX1087 OPERATIONS OF PLANT

JEFFERSON COUNTY PUBLIC SCHOOLS OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS GENERAL FUND

<u>2019-20</u>

School Name AHRENS		UNIT	920	LOC	920
JOB CODE	19-20				
<u>CERTIFIED STAFF</u> XXX1121 EXCEPTIONAL CHILD EDUCATION					
4665 Teacher - Exceptional Child (187 days)	5.00				
MSD	5.00				
XXX1077 OFFICE OF THE PRINCIPAL					
4350 Secondary School Assistant Principal (215 days)	1.00				
XXX1559 EXCEPTIONAL CHILD EDUCATION - 90	0XA			, , , , , , , , , , , , , , , , , , ,	
ECE Implementation Coach (195 days)	0.50				
<u>CLASSIFIED STAFF</u> XXX1121 EXCEPTIONAL CHILD EDUCATION					
8194 ECE Instructional Assistant (6.5 hrs/187days)	3.00				
MSD (SC)	3.00				
8167 Career Tec Ed/ECE Coach III (7hrs/187days)(SPCXN)	1.00				
XXX1043 ECE - SPEECH	· ·			· ·	
4678 Speech/Language Pathologist	0.05				
XXX1077 OFFICE OF THE PRINCIPAL					
8672 Secretary/Bookkeeper II (8 hrs/262days)	1.00				
XXX1087 OPERATIONS OF PLANT CENTRALIZED					
8582 Plant Operator (8 hrs/262days)	1.00				
8592 Custodian (8 hrs/262days)	2.00				

SCHOOL ALOCATIONS WILL BE POSTED SOONE



JEFFERSON COU		SCHOOLS			
OTHER SCHOOLS/PROGE			CATIONS		
	RAL FUND				
<u>20</u>)19- <u>20</u>				
	# Students K-5				
School Name BROWN	294		UNIT	165	
-					
JOB CODE	19-20				
CERTIFIED STAFF					
XXX1118 REGULAR PROGRAM	40.00			I	
4450Teacher - Elementary (187 days)4520Teacher - Middle (187 days)	12.00 8.00				
4565 Teacher - Secondary (187 days)	16.00				
4600 Teacher HS - ISAP - PROJ: ISPXN	0.50				
XXX1918 REGULAR PROGRAM BOARD PAID					
4565 Teacher - Secondary (187 days) -(TRIMESTER)-900XA	0.50				
4565 Teacher - Secondary (187 days) - BdPd(No Proj)	0.50				
4565 High School Teacher 187D (Transition)-Bd Pd 900XA	1.00				
XXX1012 PRIMARY PROGRAM (5-YR OLDS)					
4440 Teacher (5-Year Olds) (187 days)	2.00				
XXX1263 SPECIAL AREA INSTRUCTION	1.96		Г	Г	
4487 ITINERANT TEACHER (ART) PROJ-ARTXN	1.00				
4488 ITINERANT TEACHER (MUSIC) PROJ-MUSXN	1.00				
XXX1260 BAND PROGRAM					
4565 Teacher - HS Band	1.00				
· · ·				•	
XXX1962 ORCHESTRA 4565 Teacher - Orchestra	1.00		I		
	1.00				
XXX1925 ATHLETIC PROGRAMS	-				
4450 Teacher - Secondary (Athletic Director 220 days)	1.00				
XXX1121 EXCEPTIONAL CHILD EDUCATION					
4665 Teacher - Exceptional Child (187 days)	2.50				
LD (R & SC)	2.50				
XXX1031 COUNSELING					
4400 Secondary School Counselor (215 days)	1.00				
4390 Elementary School Counselor (195days)	1.00				
XXX1059 SCHOOL LIBRARY SERVICES					
4420 School Media Librarian (194 days)	1.00				
				•	·
XXX1077 OFFICE OF THE PRINCIPAL 4305 Secondary School Principal (262days)	1.00			r	
4303 Secondary School Assistant Principal (215 days)	1.00				
4353 Elementary School Assistant Principal (215days) (010X	1.00				
XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF	•				
4743 Instructional Coach (School Based)(190 days)Bd Pd 900					
				I	I
CLASSIFIED STAFF					
XXX1118 REGULAR PROGRAM 8206 Instructional Assistant (6.5 hrs/187 days)	1.00		T		
	1.00	_	I	I	
XXX1012 PRIMARY PROGRAM (5-YR OLDS)	0.00				
8204 Instructional Asst (5-Yr Olds) (6.5 hrs/187 days)	2.00	1			
XXX1043 ECE - SPEECH					
4678 Speech/Language Pathologist	0.40				
XXX1059 SCHOOL LIBRARY SERVICES					
8332 Clerk-School Library Media (6.5hrs/185 days)	1.00				1
	-			I	I
XXX1077 OFFICE OF THE PRINCIPAL 8684 School Secretary II (8 hrs/262days)	1.00			I	1
8737 School Clerk (8 hrs/190 days)	2.00				
8061 School Bookkeeper II (8 hrs/220 days)	1.00				
8716 Sec. School Records Clerk (8 hrs/215 days)	1.00	-			
8714Sec School Attendance Clerk (8 hrs/195 days)8638Sec Sch Order/Receiving Clerk (8 hrs/215 days)	1.00 1.00				
		1	I		I
XXX1087 GENERAL MAINTENANCE & RENOVATION			,		ı
8394 School Maintenance Worker(8hrs/262days)-BdPd(No P	1.00	1			
XXX1089 SECURITY					
8758 In-School Security Monitor(7.75hrs/187days) Bd Pd-900	1.00				
XXX1087 OPERATIONS OF PLANT CENTRALIZED 8586 Lead Custodian (8 hrs/262days)	2.00	1 1]
8592 Custodian (8 hrs/262days)	3.00				
XXX1033 OTHER ATT & SOCIAL WRK SERV					

 XXX1033 OTHER ATT & SOCIAL WRK SERV

 8229
 Mental Health Practitioner (8hr/195days)
 1.00

JEFFERSON COUNTY PUBLIC SCHOOLS OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS GENERAL FUND

<u>2019-20</u>

School Name CENTER AT RIVERPORT

JOB CODE	19-20			

CERTIFIED STAFF

XXX1043 ECE - SPEECH

XXX1007 PRESCHOOL (Proj 135XA)

4436 Early Childhood Teacher 4.00					
	1 4436 IEarly Childhood Teacher				

CLASSIFIED STAFF

XXX1007 PRESCHOOL (Proj 135XA)

8674	School Secretary I (8hr/220days)	1.00			
8023	EC Instructional Assistant (7hr /187days)	4.00			

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8592 Custodian (8 hrs/262days) 1.00			-			
	8592	Custodian (8 hrs/262days)	1.00			

JEFFERSON COUNTY PUBLIC SCHOOLS OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

2019-20

Schoo	I Name DUBOIS ACADEMY		UNIT	191	
JOB CO	DDE	19-20			
	IED STAFF				
4520	XXX1118 REGULAR PROGRAM Teacher - Middle (187days)	13.00			
4520	Teacher - Middle (187days)	13.00			
	XXX1121 EXCEPTIONAL CHILD EDUCATION	1			
4665	Teacher - Exceptional Child (187 days)	1.50		Г Т	
4005	LD (R & SC)	1.50			
		1.50			
	XXX1262 ORCHESTRA PROGRAM				
4520	Teacher MS-Orchestra	1.00			
4020		1.00			
	XXX1263 SPECIAL AREA INSTRUCTION				
4487	Itinerant Teacher (Art)	1.00			
4455	Itinerant Teacher (PE/Health)	1.00			
1100		1.00			
	XXX1023 FOREIGN LANGUAGE				
4463	Middle School Teacher Foreign Language	1.00			
			I	I	I
	XXX1031 COUNSELING				
4395	Middle School School Counselor (215days)	3.00			
		·1	1		
	XXX1059 SCHOOL LIBRARY SERVICES				
4420	School Media Librarian (194 days)	1.00			
		· · · ·			
	TECHNICAL EDUCATION				
	XXX1077 OFFICE OF THE PRINCIPAL				
4300	Middle School Principal (220 days)	1.00			
4345	Middle School Assistant Principal (215days)	2.00			
	· · · · · · · · · · · · · · · · · · ·				
XX	X1220 OTHER INSTRUCTIONAL SUPPORT ST	AFF			
4743	Instructional Coach (School Based)(190 days)Bo	1.00			
	XXX1559 EXCEPTIONAL CHILD EDUCATION	N - 900XA			
	ECE Implementation Coach (195 days)	1.00			
CLASS	IFIED STAFF				
	XXX1077 OFFICE OF THE PRINCIPAL	,			
8674	School Secretary I (8 hrs/220days)	1.00			
8735	School Clerk (8 hrs/187 days)	1.00			
8065	School Bookkeeper I (8 hrs/215 days)	1.00			
8708	MS School Records Clerk (8 hrs/187 days)	1.00			
0000	XXX1059 SCHOOL LIBRARY SERVICES		1		ı
8332	Clerk-School Library Media (6.5hrs/185 days)	0.50			
40-0	XXX1043 ECE - SPEECH				
4678	Speech/Language Pathologist	0.20			
	XXX1089 SECURITY Board Paid				i
8758	In-School Security Monitor (7.75 hrs/187 days)	1.00			
					2/13/2019 Dubois A
	XXX1033 OTHER ATT & SOCIAL WRK SERV				
8229	Mental Health Practitioner (8hr/195days)	1.00			

JEFFERSON COUNTY PUBLIC SCHOOLS OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

<u>2019-20</u>

School Name DUVALLE ED CTR

UNIT 070

JOB CODE	19-20		

CERTIFIED STAFF

XXX1043 ECE - SPEECH

XXX1006 ECE PRESCHOOL Project 900XA

	4665 Teacher - Exceptional Child (187 days)	2.00			
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1.00

14.00

XXX1006 ECE PRESCHOOL Project 135XA

4665 Teacher - Exceptional Child (187 days)

XXX1007 PRESCHOOL (Proj 135XA)

4436 Early Childhood Teacher

CLASSIFIED STAFF

XXX1007 PRESCHOOL (Proj 135XA)

8015	Early Childhood Instr Asst-Lead (7hr/187days)	1.00		
8023	EC Instructional Assistant (7hr/187days)	8.00		
8322	Early Childhood Instructor III	3.00		

XXX1043 ECE - SPEECH (Proj 900XA)

4678 Speech/Language Pathologist	1.15		

XXX1087 OPERATIONS OF PLANT CENTRALIZED

OTHER ATT & SOCIAL WRK SERV XXX1033

8229 Mental Health Practitioner (8hr/195days) - Bd Pd 900X	1.00			
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OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

GENERAL FUND

<u>2019-20</u>

School Name NEWCOMER ACADEMY			UNIT	186		
				1	. 	
JOB CODE	19-20					
CERTIFIED STAFF						
XXX1059 SCHOOL LIBRARY SERVICES						
4420 School Media Librarian (194 days)	1.00					
XXX1121 EXCEPTIONAL CHILD EDUCATION						
4665 Teacher - Exceptional Child (187 days) LD (R & SC) LD (R & SC)	0.50				<u> </u>	
	0.50					
XXX1124 ENGLISH AS A SECOND LANGUAGE						
4585 ESL Teacher (187days)	42.00					
TALENT DEVELOPMENT ACADEMY (Proj TDAXA)						
4625 Technical Education Teacher(187days) XXX1994 Business	1.00				<u> </u>	
XXX1994 Business	1.00					
XXX1962 ORCHESTRA PROGRAM						
4520 Teacher MS-Orchestra (187days)-Bd Pd (900XA)	0.2000					
						•
XXX1806 ESL OFFICE OF PRINCIPAL						
4305 Secondary School Principal (262days)	1.00				<u> </u>	
4350Secondary School Assistant Principal (215days)4395Counselor Middle School (215days)	2.00				<u> </u>	
4400 Secondary School Counselor (215 days)	2.00					
	2.00				<u> </u>	
XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF						
4743 Instructional Coach (School Based)(190 days)Bd Pd 900XA	1.00					
XXX1559 EXCEPTIONAL CHILD EDUCATION - 900 ECE Implementation Coach (195 days)	0.50					
	0.50				<u> </u>	
CLASSIFIED STAFF						
XXX1124 ENGLISH AS A SECOND LANGUAGE						
8186 Bilingual Associate Instr I (7 H/187 D)	1.00					
8150 Bilingual Associate Instr II (7 H/187 D) 8166 Bilingual Associate Instr III (7hrs/187days)	1.00				<u> </u>	
8166 Bilingual Associate Instr III (7hrs/187days)	9.00				L	
XXX1806 ESL OFFICE						
8065 School Bookkeeper I (8hr/215days)	1.00					
8638 Secondary Ordering/Receiving Clerk (8hr/215 day)	1.00					
8684 School Secretary II (8hrs/262days)	1.00					
8698 Clerk II (8hr/262days)	1.00					
8714 Secondary Attendance Clerk (8hrs/195days) 8716 Sec Sch Records Clerk (8hrs/215 days)	1.00				<u> </u>	
8716Sec Sch Records Clerk (8hrs/215 days)8731School Clerk (6.5hrs/185days)	<u>1.00</u> 1.00					
	1.00			I	<u> </u>	
XXX1043 ECE - SPEECH						
4678 Speech/Language Pathologist	0.10					
XXX1089 SECURITY	2.00	1				,
8758 In-School Security Monitor(7.75/187) School Based(SPCXN)	2.00				L	
XXX1033 OTHER ATT & SOCIAL WRK SERV						
8229 Mental Health Practitioner (195days)- Bd Pd	1.00					

JEFFERSON COU		LIC SCHOOLS		
OTHER SCHOOLS/PROC	GRAMS -	STAFF ALLOCATI	<u>ONS</u>	
GEN	ERAL FU	ND		
	<u>2019-20</u>			
School Name JEFFERSON COUNTY HIGH		UNIT	951	
		ONT	001	
JOB CODE	19-20			
CERTIFIED STAFF XXX1118 REGULAR PROGRAM				
4565 Teacher - Comprehensive (187days)	14.03			
				I
XXX1952 - AT RISK INSTRUCTION BOARD F				
4565 Teacher - (Drop Out Prevention) (187days)	1.50			
XXX1121 EXCEPTIONAL CHILD EDUCATION	1			
4665 Teacher - Exceptional Child (LMYC)(187days)	1.00			
LD (R & SC)	1.00			
	<u> </u>			
XXX1170 OTHER INSTRUCTION (TUITION PRO 4565 Teacher - Comprehensive (187days)	(J) 1.22			
	1.22			
XXX179 ALTERNATIVE EDUCATION (LMYC)				
4565 Teacher - Comprehensive (187days)	3.00			
XXX1031 COUNSELING 4400 Secondary School Counselor (215days)	4.00	<u>т</u> т		
	4.00	ļ		
XXX1077 OFFICE OF THE PRINCIPAL				
4350 Secondary School Asst Principal (215days)	5.00			
4320 Principal - Jefferson Co High School (262days)	1.00			
XXX1227 RESOURCE TEACHERS				
4740 Resource Teacher (187days)	19.00			
	•	•		
XXX1220 OTHER INSTRUCTIONAL SUPPORT ST				
4743 Instructional Coach (School Based)(190 days)B	1.00			
CLASSIFIED STAFF				
XXX1118 REGULAR PROGRAM				
8144 Instructor I (7 hrs/187 days)	1.00			
8156 Instructor II (7 hrs/187days)	1.00			
8170 Instructor III (7 hrs/187days)	14.50			
XXX1043 ECE - SPEECH				
4678 Speech/Language Pathologist	0.05			
		ļ ļ		· · · · · · · · · · · · · · · · · · ·
XXX1077 OFFICE OF THE PRINCIPAL	· · · · · · · · · · · · · · · · · · ·			ı
8550 Computer Lab Technician (8 hrs/260days)	1.00			
8700 Clerk II (8 hrs/260days) 8061 School Bookkeeper II (8 hrs/260days)	5.00 1.00			
8684 School Secretary II (8 hrs/260days)	1.00			
, (c		I	I	
XXX1087 OPERATIONS OF PLANT CENTRALIZ	ED			

XXX1087 OPERATIONS OF PLANT CENTRALIZED

JEFFERSON COUNTY PUBLIC SCHOOLS OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS GENERAL FUND

2019-20

School Name LIBERTY		UNIT	030		
JOB CODE	19-20				
CERTIFIED STAFF					
XXX1118 REGULAR PROGRAM					
4565 Teacher - Comprehensive High School (187 days)	31.50				
4520 Teacher - Comprehensive Middle School (187 days)	7.00				
XXX1260 BAND PROGRAM					
4565 Teacher - HS Band	1.00			1	
		I		1 1	
XXX1121 EXCEPTIONAL CHILD EDUCATION					
4665 Teacher - Exceptional Child (187 days)	4.00				
LD (R & SC) MSD (SC)	3.00				
	1.00			1 1	
XXX1170 TRANSITION PROGRAM					
4565 Teacher - Transition Program (187 days) (Proj 032X)	1.00				
XXX1031 COUNSELING					
4400 Secondary School Counselor (215 days)	2.00			1	
	2.00			II	
XXX1059 SCHOOL LIBRARY SERVICES			-		
4420 School Media Librarian (194 days)	1.00				
XXX1077 OFFICE OF THE PRINCIPAL					
4350 Secondary School Assistant Principal (215 days)	3.45				
4330 Sec Sch Principal Transitional Ed Prg (220 days)	0.70				
		·		••	
XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF			1		
4743 Instructional Coach (School Based)(190 days)Bd Pd 900XA	1.00				
XXX1559 EXCEPTIONAL CHILD EDUCATION - 900					
XXX1559 EXCEPTIONAL CHILD EDUCATION - 900 ECE Implementation Coach (195 days)	1.00				
ECE Implementation Coach (195 days) <u>CLASSIFIED STAFF</u> XXX1118 REGULAR PROGRAM	1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF					
ECE Implementation Coach (195 days) <u>CLASSIFIED STAFF</u> <u>XXX1118 REGULAR PROGRAM</u> 8170 Instructor III (7 hrs/187days)	1.00				
ECE Implementation Coach (195 days) <u>CLASSIFIED STAFF</u> <u>XXX1118 REGULAR PROGRAM</u> 8170 Instructor III (7 hrs/187days) <u>XXX1030 SOCIAL WORK</u>	1.00				
ECE Implementation Coach (195 days) <u>CLASSIFIED STAFF</u> <u>XXX1118 REGULAR PROGRAM</u> 8170 Instructor III (7 hrs/187days)	4.14				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days XXX1170 TRANSITION PROGRAM	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days)	4.14				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X)	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION	1.00 4.14 1.00 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days)	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION	1.00 4.14 1.00 1.00 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195 days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC)	1.00 4.14 1.00 1.00 2.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195 days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL	1.00 4.14 1.00 1.00 2.00 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days)	1.00 4.14 1.00 1.00 2.00 1.00 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days)	1.00 4.14 1.00 1.00 2.00 1.00 1.00 0.70				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195 days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8735 School Clerk (8 hrs/187 days)	1.00 4.14 1.00 1.00 2.00 1.00 0.70 2.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days)	1.00 4.14 1.00 1.00 2.00 1.00 1.00 0.70				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195 days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8735 School Clerk (6 hrs/187 days) 8734 School Clerk (6.5 hrs/187 days) 8735 School Clerk (6.5 hrs/187 days) 8734 School Clerk (6.5 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8716 Secondary School Records Clerk (8 hrs/215 days)	1.00 4.14 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195 days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/187 days) 8734 School Clerk (6.5 hrs/187 days) 8735 School Clerk (6.5 hrs/187 days) 8734 School Clerk (8 hrs/187 days) 8734 School Clerk (8 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days)	1.00 4.14 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8734 School Clerk (6 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8638 Secondary School Records Clerk (8 hrs/215 days) 8716 Secondary School Records Clerk (8 hrs/215 days) 8320 Student Community Liaison (8hrs/215days)	1.00 4.14 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8734 School Attendance Clerk (8 hrs/195 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8734 School Clerk (6.5 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8716 Secondary School Records Clerk (8 hrs/215 days) 8320 XXX1043 ECE - SPEECH	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8734 School Clerk (6 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8638 Secondary School Records Clerk (8 hrs/215 days) 8716 Secondary School Records Clerk (8 hrs/215 days) 8320 Student Community Liaison (8hrs/215days)	1.00 4.14 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Secretary/Bookkeeper (8 hrs/262days) 8735 School Clerk (8 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8320 Student Community Liaison (8hrs/215 days) 8320 XXX1043 ECE - SPEECH	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8735 School Clerk (6.5 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8716 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8716 Secondary School Records Clerk (8 hrs/215 days) 8716 Secondary School Records Clerk (8 hrs/215 days) 8137 Speech Language Pathologist (187 days) XX1089 SECURITY 8758 In-School Security Monitor (8 hrs/215 days) Bd Pd-900XA	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8735 School Clerk (6 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8716 Secondary School Records Clerk (8 hrs/215 days) 8716 Secondary School Records Clerk (8 hrs/215 days) 8717 Speech Language Pathologist (187 days) XXX1043 ECE - SPEECH 8137 Speech Language Pathologist (187 days) XXX1089 SECURITY 8758 In-School Security Monitor (8 hrs/215 days) 8758 In-School Security Monitor (7.75 hrs/187days)	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187 days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195 days XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8734 School Clerk (6.5 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8716 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8716 Secondary School Records Clerk (8 hrs/215 days) 8737 Speech Language Pathologist (187 days) XX1089 SECURITY S758 8758 In-School Security Monitor (8 hrs/215 days) Bd Pd-900XA	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8735 School Clerk (6.5 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8734 School Clerk (6.5 hrs/187 days) 8735 Student Community Liaison (8hrs/215 days) 8320 Student Community Liaison (8hrs/215 days) 8137 Speech Language Pathologist (187 days) XXX1089 SECURITY 8758 In-School Security Monitor (8 hrs/215 days) BdPd-900XA 8759 In-School Security Monitor (8 hrs/215 days) Sch Pd(SPCXN)	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8735 School Clerk (6.5 hrs/187 days) 8736 School Clerk (6.5 hrs/187 days) 8737 Secondary School Records Clerk (8 hrs/215 days) 8320 Student Community Liaison (8hrs/215days) 8137 Speech Language Pathologist (187 days) XX1089 SECURITY 8758 In-School Security Monitor (8 hrs/215 days) BdPd-900XA 8758 In-School Security Monitor (8 hrs/215 days) Sch Pd(SPCXN) XXX1087 OPERATIONS OF PLANT CENTRALIZED	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8735 School Clerk (6.5 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8730 Student Community Liaison (8hrs/215 days) XXX1043 ECE - SPEECH 8137 Speech Language Pathologist (187 days) XXX1089 SECURITY 8758 In-School Security Monitor (8 hrs/215 days) BdPd-900XA 8758 In-School Security Monitor (8 hrs/215 days) Sch Pd(SPCXN)	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8734 School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8734 School Clerk (8 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8734 School Clerk (6.5 hrs/187 days) 8734 School Clerk (6.5 hrs/187 days) 8734 School Clerk (8 hrs/215 days) 8736 School Records Clerk (8 hr	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 8714 Sec School Attendance Clerk (8 hrs/195 days) 8672 Secretary/Bookkeeper (8 hrs/262days) 8735 School Clerk (6.5 hrs/187 days) 8736 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8737 Secondary School Records Clerk (8 hrs/215 days) 8738 Student Community Liaison (8hrs/215 days) 8739 In-School Security Monitor (8 hrs/215 days) 8758 In-School Security Monitor (7.75 hrs/187days) BdPd-900XA 8759 In-School Security Monitor (7.75 hrs/187days) BdPd-900XA 8758 In-School Security Monitor (7.75 hrs/187days) BdPd-900XA 8758 In-School Security Monitor (7.75 hrs/187days) BdPd-900XA	1.00 4.14 1.00				
ECE Implementation Coach (195 days) CLASSIFIED STAFF XXX1118 REGULAR PROGRAM 8170 Instructor III (7 hrs/187days) XXX1030 SOCIAL WORK 8039 Social Service Worker (8hrs/195days) XXX1170 TRANSITION PROGRAM 8170 Instructor III (7 hrs/187 days) (Proj. 032X) XXX1121 EXCEPTIONAL CHILD EDUCATION 8194 ECE Instructional Assistant (6.5 hrs/187 days) MSD (R & SC) EBD (SC) XXX1077 OFFICE OF THE PRINCIPAL 86722 Secretary/Bookkeeper (8 hrs/262days) 86735 School Clerk (8 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8734 School Clerk (6.5 hrs/187 days) 8638 Secondary School Order/Receiving Clerk (8 hrs/215 days) 8735 School Clerk (6.5 hrs/187 days) 8736 School Security Monitor (8 hrs/215 days) 8736 School Security Monitor (8 hrs/215 days) 8758 In-School Security Monitor (7.75 hrs/187 days) 8758 In-School Security Monitor (7.75 hrs/187 days) 8758 In-School Security Monitor (8 hrs/215 days) <td< td=""><td>1.00 4.14 1.00</td><td></td><td></td><td></td><td></td></td<>	1.00 4.14 1.00				

1.00

8229 Mental Health Practitioner (195days) BD Paid 900XA

24/2019 Liberty

JEFFERSON COUNTY PUBLIC SCHOOLS OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS GENERAL FUND 2019-20

School Name: MCFERRAN ELEMENTARY PRESCHOOL		UNIT	957	
JOB CODE	19-20			
<u>CERTIFIED STAFF</u> XXX1006 - EARLY CHILDHOOD ECE - BD PD - (Proj 900	DXA)			
XXX1006 - EARLY CHILDHOOD ECE - (Proj 135XA)				
HEARING IMPAIRED XXX1129				
VISION IMPAIRED XXX1048				
PRESCHOOL XXX1007 (135XA)				
4436 Early Childhood Teacher	8.00			
ECE - SPEECH XXX1043				
<u>CLASSIFIED STAFF</u> XXX1006 - EARLY CHILDHOOD ECE - BD PD - (Proj 900	DXA)			

XXX1006 - EARLY CHILDHOOD ECE -(Proj 135XA)

ECE - SPEECH XXX1043

VISION IMPAIRED (XXX1048)

PRESCHOOL XXX1007 (135XA)

8154	Early Childhood Instructor II (7 hr/187days)	1.00			
8023	EC Instructional Assistant (7 hr/187 days)	8.00			
8015	EC Instructional Assistant Lead (7 hr/187 days)	1.00			
8674	School Secretary I (8hr/220days)	1.00			

SECURITY XXX1089

	XXX1087 OPERATIONS OF PLANT CENTRALIZED)			
8592	Custodian (8hr/262days)	3.00			

SCHOOL ALOCATIONS WILL BE POSTED SOONE



OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS GENERAL FUND 2019-20

School Name PHOENIX SCHOOL OF DISCOVERY		UNIT	201		
JOB CODE	19-20				
CERTIFIED STAFF XXX1118 REGULAR PROGRAM					
4520 Teacher-Middle (187 days)	9.15				
4565 Teacher- High (187 days)	7.50				
4565 Teacher HS - ISAP - PROJ: ISPXN	0.50				
.	•				
XXX1260 BAND PROGRAM					
4565 Teacher - HS Band	1.00				
XXX1227 RESOURCE TEACHERS					
4740 Resource Teacher (187 days)	1.00			Τ	
				.1	
XXX1918 REGULAR PROGRAM 900XA					
4565 Teacher - Secondary (187 days) - (TRIMESTER)	0.50			Τ	
	0.00			4	
XXX1059 SCHOOL LIBRARY SERVICES					
4420 School Media Librarian (194 days)	1.00			1	
	1.00			4	
XXX1121 EXCEPTIONAL CHILD EDUCATION					
4665 Teacher - Exceptional Child (187 days) (900XA)	11.00	1	1	T	
		<u>├ </u>		+	
	7.00	<u>├</u> ───	-	+	
MSD (SC)	3.00			+	
OTHER	1.00			 	
4665 Teacher - Exceptional Child (187 days) (No Proj)	4.00				
ECE Clerk (6.5 hrs/187 days) Bd Pd 900XA	1.00				
XXX1031 COUNSELING					
4400 Secondary School Counselor (215 days)	2.00				
XXX1077 OFFICE OF THE PRINCIPAL					
4305 Secondary School Principal (262days)	1.00				
4345 Middle School Asst Principal (215 days)	1.00				
4350 Secondary School Asst Principal (215 days)	2.00				
XXX1220 OTHER INSTRUCTIONAL SUPPORT STAFF 4743 Instructional Coach (School Based)(190 days)Bd Pd 900XA XXX1559 EXCEPTIONAL CHILD EDUCATION - 900	1.00			<u> </u>	
ECE Implementation Coach (195 days)	1.00			Т	
				1	
CLASSIFIED STAFF XXX1118 REGULAR PROGRAM					
8170 Instructor III (7 hrs/187 days)	1.00				
XXX1043 ECE - SPEECH					
4678 Speech/Language Pathologist	0.70				
XXX1121 EXCEPTIONAL CHILD EDUCATION					
8194 ECE Instructional Assistant (6.5 hrs/187 days)	10.50			<u> </u>	
LD (R & SC)	0.50			<u> </u>	
MSD (SC)	8.00				
MSD (SC) OTHER					
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL	8.00 2.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days)	8.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL	8.00 2.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days)	8.00 2.00 1.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days)	8.00 2.00 1.00 1.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days)	8.00 2.00 1.00 1.00 1.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days) XXX1059 SCHOOL LIBRARY SERVICES	8.00 2.00 1.00 1.00 2.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days)	8.00 2.00 1.00 1.00 1.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days) XXX1059 SCHOOL LIBRARY SERVICES	8.00 2.00 1.00 1.00 2.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days) XXX1059 SCHOOL LIBRARY SERVICES	8.00 2.00 1.00 1.00 2.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days) XXX1059 SCHOOL LIBRARY SERVICES 8332 Clerk-School Library Media (6.5hrs/185 days) XXX1089 SECURITY	8.00 2.00 1.00 1.00 2.00 1.00 2.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days) XXX1059 SCHOOL LIBRARY SERVICES 8332 Clerk-School Library Media (6.5hrs/185 days) XXX1089 SECURITY 8758 In-School Security Monitor (7.75hrs/187days)-Sch Pd(SPCXN)	8.00 2.00 1.00 1.00 2.00 1.00 2.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days) XXX1059 SCHOOL LIBRARY SERVICES 8332 Clerk-School Library Media (6.5hrs/185 days) XXX1089 SECURITY	8.00 2.00 1.00 1.00 2.00 1.00 2.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days) 8332 Clerk-School Library Media (6.5hrs/185 days) XX1089 SECURITY 8758 In-School Security Monitor (7.75hrs/187 days)-Sch Pd(SPCXN) 8758 In-School Security Monitor (7.75 hrs/187 days)-BdPd-900XA	8.00 2.00 1.00 1.00 2.00 1.00 2.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days) XX1059 SCHOOL LIBRARY SERVICES 8332 Clerk-School Library Media (6.5hrs/185 days) XX1089 SECURITY 8758 In-School Security Monitor (7.75hrs/187 days)-Sch Pd(SPCXN) 8758 In-School Security Monitor (7.75 hrs/187 days)-BdPd-900XA XXX1087 OPERATIONS OF PLANT	8.00 2.00 1.00 1.00 2.00 1.00 2.00 1.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days) XXX1059 SCHOOL LIBRARY SERVICES 8332 Clerk-School Library Media (6.5hrs/185 days) XXX1089 SECURITY 8758 In-School Security Monitor (7.75hrs/187days)-Sch Pd(SPCXN) 8758 In-School Security Monitor (7.75 hrs/187 days)-BdPd-900XA XXX1087 OPERATIONS OF PLANT CENTRALIZED 8580 Plant Operator (8hrs/262days)	8.00 2.00 1.00 1.00 2.00 1.00 2.00 1.00 1				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days) XX1059 SCHOOL LIBRARY SERVICES 8332 Clerk-School Library Media (6.5hrs/185 days) XX1089 SECURITY 8758 In-School Security Monitor (7.75hrs/187days)-Sch Pd(SPCXN) 8758 In-School Security Monitor (7.75 hrs/187 days)-BdPd-900XA XXX1087 OPERATIONS OF PLANT	8.00 2.00 1.00 1.00 2.00 1.00 2.00 1.00				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/15 days) 8735 School Clerk (8 hrs/187 days) XXX1059 SCHOOL LIBRARY SERVICES 8332 Clerk-School Library Media (6.5hrs/185 days) XXX1089 SECURITY 8758 In-School Security Monitor (7.75hrs/187 days)-Sch Pd(SPCXN) 8758 In-School Security Monitor (7.75 hrs/187 days)-BdPd-900XA XXX1087 OPERATIONS OF PLANT XX1087 OPERATIONS OF PLANT 8580 Plant Operator (8hrs/262days) 8592 Custodian (8hrs/262days)	8.00 2.00 1.00 1.00 2.00 1.00 2.00 1.00 1				
MSD (SC) OTHER XXX1077 OFFICE OF THE PRINCIPAL 8061 School Bookkeeper II (8 hrs/220 days) 8684 School Secretary II (8 hrs/262days) 8716 Sec School Records Clerk (8 hrs/215 days) 8735 School Clerk (8 hrs/187 days) XXX1059 SCHOOL LIBRARY SERVICES 8332 Clerk-School Library Media (6.5hrs/185 days) XXX1089 SECURITY 8758 In-School Security Monitor (7.75hrs/187days)-Sch Pd(SPCXN) 8758 In-School Security Monitor (7.75 hrs/187 days)-BdPd-900XA XXX1087 OPERATIONS OF PLANT CENTRALIZED 8580 Plant Operator (8hrs/262days)	8.00 2.00 1.00 1.00 2.00 1.00 2.00 1.00 1				

XXX1033 OTHE	R ATT & SOCIAL WRK SERV

8229 Mental Health Practitioner (195days) BD Paid 900XA 1.00					
	8229 Mental Health Practitioner (195days) BD Paid 900XA	1.00			

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JEFFERSON COUNTY PUBLIC SCHOOLS

OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

<u>GENERAL FUND</u> 2019-20

School Name GEORGIA CHAFEE TAPP	<u> </u>	U	NIT	050		
JOB CODE	19-20				1	
CERTIFIED STAFF	19-20					
CERTIFIED STAFF						
XXX1118 REGULAR PROGRAM						
4565 Teacher - Comprehensive (187 days)	14.00					1
		II				
XXX1227 RESOURCE TEACHERS						
4740 Resource Teacher (187 days)	0.42					
		· · · · ·				
XXX1121 EXCEPTIONAL CHILD EDUCATION						
4665 Teacher - Exceptional Child (187 days)	2.00					
LD (R & SC)	2.00					
XXX1137 HOMEBOUND AND HOSPITAL	4.00	r r				1 1
4565 Teacher - Home/Hospital (187 days)	1.00				<u> </u>	
TECHNICAL EDUCATION PROGRAMS						
4625 XXX1944 Business	2.00	Г				1 1
4625 XXX1138 Health Science	2.00					
4625 XXX1145 Family/Consumer Science	1.00					
	1.00	<u> </u>			<u> </u>	<u> </u>
XXX1031 COUNSELING						
4400 Secondary School Counselor (215 days)	1.00					
					4	
XXX1059 SCHOOL LIBRARY SERVICES						
4420 School Media Librarian (194 days)	1.00					
XXX1077 OFFICE OF THE PRINCIPAL						
4311 Principal Spec Prog-TAPP (220 days)	1.00					
4365 Assistant Principal-TAPP (215 days)	1.00					
XXX1220 OTHER INSTRUCTIONAL SUPPORT STA						
4743 Instructional Coach (School Based)(190 days)Bd P	-	I I			1	1 1
4743 Instructional Coach (School Based)(190 days)Bu P	1.00				<u> </u>	
XXX1559 EXCEPTIONAL CHILD EDUCATION	- 900XA					
ECE Implementation Coach (195 days)	0.50				1	
		I				11
CLASSIFIED STAFF						
XXX1118 REGULAR PROGRAM						
8170 Instructor III (8hrs/187days)	1.00					
XXX1170 OTHER INSTRUCTIONAL PROGRAMS						i
8050 Assistant Facilitator (8 hrs/200 days)	1.00					ļ
8223 Supervisor Medical Components (8 hrs/260days)	1.00					∣
8188 Co-Op Child Dev Center Asst (8 hrs/187 days)	22.00					∣
8188 Co-Op Child Dev Center Asst (8 hrs/200 days)	1.00				<u> </u>	

1.00

8222 Child Care Center Facilitator (8 hrs/200 days)

XXX1030 SOCIAL WORK

803	Social Service Support Worker (8 hrs/195 days)	2.00			
831	Outreach Worker - TAPP (8hrs/200days)	1.00			

XXX1033 OTHER ATT & SOCIAL WRK SERV

8229 Mental Health Practitioner (8hr/195days)	1.00					
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XXX1037 HEALTH SERVICES

8116 Registered Nurse (8hrs/187days)	0.60			
8112 Adv Registered Nurse Practitioner (8hrs/205days)	1.00			

XXX1043 ECE - SPEECH

4678 Speech/Language Pathologist	0.05			

XXX1077 OFFICE OF THE PRINCIPAL

8602	Funding/Services Specialist (8hrs/260days)	1.00			
8717	Records/Attendance Clerk (8 hrs/215 days)	1.00			
8061	School Bookkeeper II (8hrs/220days)	1.00			
8674	School Secretary I (8hrs/260days)**	1.00			

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8580	Plant Operator (8hrs/260days)	1.00			
8592	Custodian (8hrs/260days)	2.00			

XXX1977 PRINCIPALS OFFICE

8646 Medical Secretary (8 hrs/205 Days) 1.00)
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Page 2 of 2

JEFFERSON COUNTY PUBLIC SCHOOLS OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS **GENERAL FUND** 2019-20

JOB CODE 19-20 **CERTIFIED STAFF** XXX1121 EXCEPTIONAL CHILD EDUCATION 4665 ECE Teacher (187 days) 1.00 PRESCHOOL (XXX1121-Proj. 900XA) 1.00 XXX1129 HEARING IMPAIRED XXX1048 VISION IMPAIRED XXX1007 PRESCHOOL (PROJECT 135XA) Early Childhood Teacher (187days) 4436 12.00 XXX1043 ECE - SPEECH PATHOLOGY **CLASSIFIED STAFF**

UNIT

919

XXX1121 EXCEPTIONAL CHILD EDUCATION

School Name: GEORGE UNSELD EARLY CHILDHOOD LEARNING CENTER

8194 ECE Instructional Assistant (6.5h/187d) 5.00 PRESCHOOL (XXX1121 - PROJECT 900XA) 5.00 5.00				-		
PRESCHOOL (XXX1121 - PROJECT 900XA) 5.00	8194	ECE Instructional Assistant (6.5h/187d)	5.00			
		PRESCHOOL (XXX1121 - PROJECT 900XA)	5.00			

XXX1043 ECE - SPEECH (Proj 900XA)

8137	Speech/Language Pathologist	0.20			

XXX1048 VISION IMPAIRED

XXX1124 ENGLISH AS A SECOND LANGUAGE

XXX1021 MONTESSORI PROGRAM

XXX1023 FOREIGN LANGUAGE PROGRAM

XXX1918 MID YEAR STUDENT RECOVERY

XXX1007 PRESCHOOL (Proj 135XA)

8015	EC Instructional Assistant Lead (7 hr/187 days)	6.00			
8023	EC Instructional Assistant (7 hr/187 days)	8.00			
8067	School Bookkeeper I (8hrs/205days)	1.00			
8154	Early Childhood Instructor II (7hr/187days)	1.00			
8322	Early Childhood Instructor III (7hr / 187days)	4.00			
8674	School Secretary I (8hrs/220days)	1.00			

XXX1089 SECURITY (Proj 135XA)

8758	In-School Security Monitor (7.75h/187d)	1.00			
	XXX1087 OPERATIONS OF PLANT (Proj 135XA)				
8582	Plant Operator (8h/262d)	1.00			
8592	Custodian (8hr/262d)	2.00			

OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS

<u>GENERAL FUND</u> 2019-20

School Name WESTPORT EARLY CHILD

UNIT 222 LOC

JOB CODE 19-20 19-20

CERTIFIED STAFF

XXX1043 ECE - SPEECH

XXX1006 - EARLY CHILDHOOD ECE -BD PD (Proj 900XA)

1.00					
1.00					
6.00					
	1.00	1.00	1.00	1.00	1.00

CLASSIFIED STAFF

XXX1007 PRESCHOOL(Proj 135XA)

8023 EC	Instructional Assistant (7hr /187days)	6.00			
8015 EC	Instructional Assistant Lead (7hr /187days)	2.00			
8698 Cle	rk II (8hrs/187days)	1.00			

XXX1006 EARLY CHILDHOOD ECE - BD PD (Proj 900XA)

8194	Except Child Instruct Assistant (7 hrs/187 days)	1.00			

XXX1089 SECURITY (Proj.135XA)

XXX1087 OPERATIONS OF PLANT CENTRALIZED

8582 Plant Operator (8 hrs/262 days)	1.00			
8592 Custodian (8hrs/262days)	1.00			

JEFFERSON COUNTY PUBLIC SCHOOLS **OTHER SCHOOLS/PROGRAMS - STAFF ALLOCATIONS**

GENERAL FUND

2019-20

School	Name YOUTH PERFORMING ARTS		UNIT	985	LOC	940
JOB CO	DE	19-20				
CERTIF	IED STAFF XXX1118 REGULAR PROGRAM					
4565	Teacher - Comprehensive (187days)	4.00				
4591	Dance Instructor (7hr/187days)	3.00				
4565	Teacher (Classical Guitar & Music Theory) (187d)	1.00				
4565	Teacher (Production Technician) (7hr/187days)	2.00				

4565	Teacher (Costume) (7hr/187days)	1.00			
4594	Orchestra Instructor (7hr/187days)	1.00			
4595	Piano Instructor (7hr/187days)	1.00			
4592	Dancer/Singer/Actor (7hr/187days)	1.00			
4593	Instructor-Voice/Diction/Dialect (7hr/187 days)	1.00			

XXX1260 BAND PROGRAM

4565 Teacher - HS Band 1.00

XXX1031 COUNSELING

	4400	Secondary School Counselor (215 days)	1.00					
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XXX1077 OFFICE OF THE PRINCIPAL

4350	Secondary School Assistant Principal (215 days)	1.00			
8498	Coordinator I (8 hr/215 days)	1.00			

CLASSIFIED STAFF

XXX1077 OFFICE OF THE PRINCIPAL

8674	School Secretary I (8 hrs/220 days)	1.00			
8061	School Bookkeeper II (8 hrs/220 days)	1.00			
8737	School Clerk (8 hrs/190 days)	1.00			
8735	School Clerk (8 hrs/187 days)	1.00			
8320	Student/Community Liaison (8 hrs/187 days)	0.87			

XXX1089 SECURITY

	8758 In School Security Monitor	1.00			
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XXX1087 OPERATIONS OF PLANT CENTRALIZED

8580	Plant Operator (8 hrs/260days)	1.00			
8586	Lead Custodian (8 hrs/260days)	1.00			
8592	Custodian (8 hrs/260days)	3.00			

FACILITIES - STAFF ALLOCATIONS

GENERAL FUND 2019-20

School Name DAWSON ORMAN EDUC CENTER			UNIT	906	LOC
JOB CODE		19-20			
CERTIF	IED STAFF				
	XXX1007 PRESCHOOL (PROJECT 135XA)				
4436	Early Childhood Teacher	5.00			
	XXX1006 ECE PRESCHOOL (PROJ 900XA)	·			
4665	Teacher - Exceptional Child (187 days)	2.00			
	Teacher - Exceptional Child (187 days) (LD-SC)	2.00			
CLASS	IFIED STAFF XXX1007 PRESCHOOL (Proj 135XA)				
8674	School Secretary I (8 hr/220 days)	1.00			
8015	EC Instructional Asst Lead (7 hr/187 days)	4.00			
8023	EC Instructional Asst (7 hrs/187days)	4.00			
8154	EC Instructor II (7hrs/187days)	4.00			
8322	EC Instructor III (7hrs/187days)	1.00			
	XXX1089 SECURITY				
8758	In-School Security Monitor (8hrs/262days)-Bd Pd(900XA)	3.00			
	XXX1077 OFFICE OF THE PRINCIPAL				
8721	Receptionist/Clerk (8 hrs/262 days)	1.00			
	OTHER ATT & SOCIAL WRK SERV XXX1033				
8229	Mental Health Practitioner (8hr/195days) - Bd Pd 900XA	1.00			
	XXX1087 OPERATIONS OF PLANT CENTRALIZED				
	ECE Instructional Assistant (AUT) (7.5h/187days)				
	ECE Instructional Assistant (MSD) (6.5h/187days)				
	ECE Instructional Assistant (OTHER) (7 h/187 days)	3.00			
	XXX1043 ECE - SPEECH				
4678	Speech/Language Pathologist				